



- **Remote Work/WFH Impact on Refunds FYE 6.30.2023**

BACKGROUND

TOTAL Refunds Issued Analysis:

7/1/22 - 6/30/23

TOTAL Refunds FYE 2023 – 464 = \$1,204,699.23 AVG = \$2,596.33

7/1/2021 - 6/30/22

TOTAL Refunds FYE 2022 - 472 = \$671,753.48 AVG = \$1,423.21

FYE 2023 is DOWN 8 refunds, UP \$532,945.75, AVG per refund increase of \$1,173.12

2 NP refunds over \$100k: \$347,401.68 + \$113,700.62 = 461,102.30

Refunds With WFH Component Analysis:

FYE 6.30.2023: 7/1/2022-6/30/2023

We have issued 97 refunds (out of a total of 464) with a WFH component

21% of all refunds issued have a WFH Component

TOTAL WFH impact = \$155,469.19

City = \$77,453.07

County = \$77,498.06

School=0

The WFH component of those 97 refunds is between 1%-100%:

1-9% = 7	7% of 97
10-19% = 4	4% of 97
20-29% = 9	9% of 97
30-39% = 8	8% of 97
40-49% = 7	7% of 97
50-59% = 5	5% of 97
60-69% = 8	8% of 97
70-79% = 3	3% of 97
80-89% = 9	9% of 97
90-99% = 9	9% of 97
100% = 21	22% of 97

56 of 97 = 58% of all WFH refunds are 50%+ compared to 74% last year

18 fewer WFH Refunds issued, \$43,625.11 fewer WFH refund \$ paid