

**Unified Prosecutorial System  
Commonwealth's Attorney & County Attorneys  
2024-2026  
General Fund Budget Request Summary**

	Commonwealth's Attorneys		County Attorneys	
Request Type	FY25	FY26	FY25	FY26
<b>Base Budget Request</b>	<b>\$72,548,200</b>	<b>\$72,548,200</b>	<b>\$67,435,600</b>	<b>\$67,435,600</b>
<b>Defined Calculations</b> <i>(savings from lower KERS rate and cost of increase in health insurance)</i>	<b>-\$2,272,800</b>	<b>-\$1,692,600</b>	<b>-\$1,968,500</b>	<b>-\$1,284,300</b>
<b>1% Staff Salary Increase</b>	<b>\$622,100</b>	<b>\$1,461,700</b>	<b>\$604,700</b>	<b>\$1,476,100</b>
<b>Salary Compensation Standardization</b>	<b>\$2,944,900</b>	<b>\$3,349,200</b>	<b>\$8,278,500</b>	<b>\$9,262,500</b>
<b>Marsy's Law – Advocates</b>	<b>\$4,900,800</b>	<b>\$5,178,300</b>	<b>\$7,222,200</b>	<b>\$7,633,600</b>
<b>Additional Positions Requested</b>	<b>\$8,260,200</b>	<b>\$8,726,400</b>	<b>\$9,097,400</b>	<b>\$9,609,900</b>
<b>Rocket Docket Funding</b> <i>(Restricted Fund Replacement)</i>	<b>\$2,000,000</b>	<b>\$2,144,800</b>		
<b>Unified Case Management Software (SaaS)</b>	<b>\$1,214,100</b>	<b>\$1,528,000</b>	<b>\$1,432,500</b>	<b>\$1,756,900</b>
<b>PAC Administrative Staff Funding</b>	<b>\$1,060,300</b>	<b>1,119,000</b>	<b>\$1,060,300</b>	<b>\$1,119,000</b>
<b>Expert Witness (202c)</b>	<b>\$175,000</b>	<b>\$400,000</b>		
<b>SB90 Program Coordinators</b>	<b>\$855,400</b>	<b>\$904,400</b>	<b>\$855,400</b>	<b>\$904,400</b>
<b>Victim Witness Protection Funding</b> <i>(Restricted Fund Replacement)</i>	<b>\$25,000</b>	<b>\$25,000</b>		
<b>Total</b>	<b>\$92,333,200</b>	<b>\$95,692,400</b>	<b>\$97,018,100</b>	<b>\$97,913,700</b>