

Information Technology Oversight Committee
KRS 7A.190(b) Report on Information Technology Costs

Agency/Branch	Project	Description	2026-2028 Biennium	2028-2030 Biennium	2030-2032 Biennium	Total	General Fund	Federal	Other
Administrative Office of the Courts (AOC)/Judicial	Legacy System	Court Case Management/Electronic Filing ("CMS Project")	\$15,850,000	\$17,240,000	\$18,675,000	\$51,765,000	\$33,765,000	\$18,000,000	
	Cybersecurity					\$0			
	Maintenance or Upgrade for Existing IT systems or Applications	Courtroom audio-video systems	\$7,600,000	\$7,600,000	\$7,600,000	\$22,800,000	\$22,800,000		
	Future Planned Development	Court Designated Worker (CDW) Evidence Based Risk Tool	\$150,000			\$150,000	\$150,000		
Auditor of Public Accounts	Legacy System					\$0			
	Cybersecurity		\$30,000	\$35,000	\$40,000	\$105,000	\$105,000		
	Maintenance or Upgrade for Existing IT systems or Applications	Virtual & Cloud Infrastructure		\$250,000	\$150,000	\$400,000	\$400,000		
	Future Planned Development					\$0			
Cabinet for Health and Family Services/Executive	Maintenance or Upgrade for Existing IT systems or Applications	Integrated Eligibility and Enrollment System--IEES serves multiple health and human service programs	\$354,610,000	\$354,610,000	\$354,610,000	\$1,063,830,000	State/Federal		
		MMIS Medicaid Management Information System (MEMS)	\$89,090,000	\$89,090,000	\$89,090,000	\$267,270,000	State/Federal		
		TWIST (The Workers Information System)	\$14,870,000	\$14,870,000	\$14,870,000	\$44,610,000	State/Federal		
Education and Labor Cabinet/Executive		Adult Education System Kycares	\$3,500,000	\$1,160,000	\$1,160,000	\$5,820,000	\$5,820,000		
		FileNet/KLC image viewer	\$125,000	\$35,000	\$35,000	\$195,000	\$195,000		
		Kee Suite	\$1,100,000	\$900,000	\$900,000	\$2,900,000	\$2,900,000		
		Kentucky Integrated Business Engagement System (KIBES)	\$425,000	\$300,000	\$300,000	\$1,025,000	State/Federal		
		Litigation Management System (LMS)	\$3,600,000	\$2,600,000	\$1,300,000	\$7,500,000			Restricted-- Workers Compensation Funding Commission funds
		National Labor Exchange	\$4,265,000	\$1,030,000	\$1,030,000	\$6,325,000		\$6,325,000	

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	Maintenance or Upgrade for Existing IT systems or Applications	SIMBA--Kentucky's statewide electronic workers claims application used by the Department of Workers' Claims	\$850,000	\$1,700,000	\$850,000	\$3,400,000			Restricted--Workers Compensation Funding Commission funds
		Work Opportunity Tax credit	\$850,000	\$775,000	\$775,000	\$2,400,000		\$2,400,000	
Finance and Administration Cabinet/Executive		Citizen Identity and Access Management	\$6,000,000	\$5,000,000	\$5,000,000	\$16,000,000	\$16,000,000		
	Future Planned Development	Kentucky Aerial Photography & Elevation Data Program (KYAPED)	\$12,300,000	\$12,300,000	\$12,300,000	\$36,900,000	\$36,900,000		
	Maintenance or Upgrade for Existing IT systems or Applications	Kentucky Aerial Photography & Elevation Data Program (KYAPED)	\$1,100,000	\$1,200,000	\$1,300,000	\$3,600,000	\$3,600,000		
Personnel Cabinet/Executive	Future Planned Development	KHRIS--Maintenance - Annual security patching of the KHRIS (SAP ECC 6.0) application until application is decommissioned. MUST BE REPLACED BY 07/2030. Replacement system-Capital IT Project Planned-Enterprise Human Resources Information System					\$151,069,000		
	Maintenance or Upgrade for Existing IT systems or Applications	KHRIS--Maintenance - Annual security patching of the KHRIS (SAP ECC 6.0) application until application is decommissioned. MUST BE REPLACED BY 07/2030	\$6,346,600	\$6,936,700	\$7,081,560	\$20,364,860			Restricted Funds
Public Protection Cabinet/Department of Financial Institutions/Executive	Maintenance or Upgrade for Existing IT systems or Applications	FIRST--application used by The Department of Financial Institutions. This application's primary function is to track all aspects of Depository, Non-Depository, Securities, Legal, Licensing & Registration, etc.	\$250,000	\$250,000	\$250,000	\$750,000			Restricted Funds

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Public Protection Cabinet/Department of Housing, Buildings, and Construction/Executive	Maintenance or Upgrade for Existing IT systems or Applications	SMARTGOV / HAM--SMARTGOV systems are used by Department of Housing, Buildings & Construction. HBC Licensing Application for tracking all aspects of licensees regulated by HBC.	\$300,000	\$300,000	\$300,000	\$900,000			Restricted Funds
Public Protection Cabinet/Department of Insurance/Executive Branch	Legacy System	KID system--THE KID system has several modules which cover all aspects of licensing and regulation			\$1,000,000	\$1,000,000			Restricted Funds
Public Protection Cabinet/Department of Professional Licensing/Executive	Legacy System	DPL--The DPL applications primary function is to track all aspects of Licensure which include Licensing, Enforcement, Legal, Continuing education, complaints etc			\$500,000	\$500,000			Restricted Funds
Legislative Research Commission	Maintenance or Upgrade for Existing IT systems or Applications	Various Programs	\$4,437,820	\$4,675,500	\$4,998,600	\$14,111,920	\$14,111,920		
	Future Planned Development	CGI Budget program	\$4,769,290	\$4,910,649	\$5,100,350	\$14,780,289	\$14,780,289		
	Cybersecurity		\$678,750	\$719,750	\$764,300	\$2,162,800	\$2,162,800		
Legislative Research Commission/General Assembly	Maintenance or Upgrade for Existing IT systems or Applications	Various Programs	\$635,000	\$660,000	\$685,000	\$1,980,000	\$1,980,000		
Secretary of State	Maintenance or Upgrade for Existing IT systems or Applications	All Systems	\$1,339,112	\$1,339,112	\$1,339,112	\$4,017,336			\$4,017,336
	Future Planned Development	Modernization Projects	\$1,339,112	\$1,339,112	\$1,339,112	\$4,017,336			\$4,017,336
	Cybersecurity		\$170,000	\$170,000	\$170,000	\$510,000			\$510,000
			\$536,580,684	\$531,995,823	\$533,513,034	\$1,602,089,541	\$306,739,009	\$29,820,000	\$8,544,672