

BLOCK GRANT PROGRAM STATUS REPORT

January 1, 2018 – June 30, 2018

Department: Community Based Services

Block Grant: Social Services Block Grant

This report is submitted in compliance with KRS 45.357. This report on achievements may be compared to the Block Grant application currently on file with LRC.

Block Grant Manager: _____


Eric T. Clark
Commissioner

8-2-18

Date

1. FINANCES	Federal Funds	General Funds	Trust/Local Match	Total
Annual Budget	\$21,128,105.00	\$144,337,995.00	\$0	\$165,466,100.00
Actual Expenditures	\$9,820,407.00	\$61,578,964.00	\$0	\$71,399,371.00
Encumbrances	\$0	\$0	\$0	\$0
Available Balance	\$0	\$0	\$0	\$0

2. RESULTS BUDGETED/ACHIEVED

OBJECTIVES	ACHIEVEMENTS
1. To provide protective services to 100,600 adults designed to prevent and remedy abuse, neglect, or exploitation; to increase employability and/or self-sufficiency; prevent inappropriate placement; or secure appropriate placement.	1. Adult Protection Services were provided to 60,895 individuals.
2. To provide 224,110 children and their families with services designed to prevent or remedy abuse, neglect, or exploitation.	2. Child Protection Services were provided to 243,299 clients.
3. To provide 13,100 families with home safety services to enable them to improve or maintain adequate in-home living and family well-being.	3. Home safety services were provided to 3,499 clients
4. To provide 5,000 children and their families with services designed to prevent or remedy abuse, neglect, or exploitation, which may include counseling or interaction with courts on behalf of the juveniles.	4. Juvenile Services were provided to 2,567 clients.

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OBJECTIVES	ACHIEVEMENTS
5. To provide community based residential care and treatment for 980 children with behavior problems to enable the individual to become self-supporting; to function better in the community; to avoid inappropriate institutionalization; and to refer to appropriate institutions when necessary.	5. Residential Treatment Services were provided to 322 children.
6. To improve service delivery by providing approximately 592 hours of training per month for staff of the Department for Community Based Services.	6. Training was provided statewide to 1,209 employees who work in the areas of protection and permanency, for a total of 4,167.75 training hours, or an average of 694.62 hours per month.

3. AUTHORIZED CHANGES (from the Block Grant Plan in Finances and/or Objectives)

N/A

4. EVALUATION OF RESULTS

N/A

5. ALTERNATIVES FOR IMPROVED SERVICE DELIVERY

The mission of the Department for Community Based Services (DCBS) is to provide leadership in building high quality, community based human service systems that enhance safety, permanency, well being and self-sufficiency for Kentucky's families, children and vulnerable adults. Kentucky's goal is to become a nationally recognized department comprised of highly skilled workforce that:

- Provides services to enhance the self-sufficiency of families;
- Improves safety and permanency for children and vulnerable adults;
- Engages families and community partners in a collaborative decision-making process;
- Utilizes innovative technological resources to improve outcomes and efficiencies;
- Creates information systems and uses evidence-based practice to guide management decisions;
- Practices system-wide continuous quality improvement and shared accountability;
- Fosters a dynamic learning organization; and
- Adapts to changing community needs and challenges.

The Department for Community Based Services has implemented a comprehensive family-based approach to service delivery by using Family Team Meetings (FTMs). Family Team Meetings are comprised of the families, DCBS staff, and community partners that meet together to develop plans for strengthening the family, and to make key case decisions. This comprehensive family-based approach combines all the services of the Department and other service providers to assist families in enhancing family health, safety, permanency, well being, and self-sufficiency. This approach wraps services around the client by working as one team to provide the expertise and resources to successfully meet the family's needs and help families reach good outcomes and long-term solutions.

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In order to facilitate more accurate examination of the Cabinet's direct service delivery system, the Cabinet developed a Continuous Quality Improvement Case Review System (CQI). CQI is a structured process which allows staff to participate in the examination and evaluation of:

- The effectiveness, quality, and efficiency of services provided to clients served by the Department for Community Based Services (DCBS);
- DCBS internal systems, procedures, and outcomes; and
- The relationships and interactions between DCBS and each family, as well as DCBS and the community stakeholders providing services to each family.

In order to facilitate more accurate examination of the Cabinet's direct service delivery system, the Cabinet developed a CQI Case Review tool that is designed to measure the Cabinet's ability to implement best practice and achieve positive outcomes on a state, regional, and individual case level. The CQI process addresses the quality, consistency, and timelines of services provided to clients in order to meet federal and state child welfare outcomes, Council of Accreditation Standards (COA), and ensure the safety, permanency, and well-being of families and children. The CQI process has been the foundation for strategic planning and program improvement in all department program areas and continues to evolve with improved use and organization of data.
