## Georgia Heise DrPH 502.330,2670

# Costing Out Kentucky's Local *Core Public Health*System

## FOUNDATIONAL PUBLIC HEALTH

A minimum of 3 FTEs per county with an additional FTE for each 5,000 over 15,000 of population

#### **POPULATION HEALTH**

Partnership Development • Health Equity • Health in All Policy Education • Community Health Assessment Community Health Improvement Plan

#### **ENFORCEMENT OF REGULATIONS**

Food & Water Safety • Waste Management • Nuisance Investigation

#### **EMERGENCY PREPAREDNESS & RESPONSE**

Mitigation of Disease Threat • Mass Vaccination • Disaster Response

#### COMMUNICABLE DISEASE CONTROL

Sexually Transmitted Disease Control • Tuberculosis Control Epidemiology • Adult and Child Vaccinations • Surveillance

#### **ADMINISTRATIVE & ORGANIZATIONAL INFRASTRUCTURE**

Finance • Governance • IT • Communications • Human Resources
Performance Management • Quality Improvement

Applicable Kentucky Revised Statutes: KRS 211, KRS 212

Public Health programs funded from designated sources in addition to Foundational Public Health







# Understanding the Numbers

978



number of full-time equivalent foundational public health providers needed to perform these duties

\$62,676,712

(employee salary and benefit package)





\$11.342.477

(operating expenses)





\$32.544.898

(unfunded retirement liability)





\$106,564,087 cost of foundational public health services

Bill Request 269 Representative Kim Moser (R), Sponsor





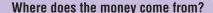












Minimum 1.8 Local Tax



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Program Funding

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### Minimum Number of Employees Required to Perform Foundational Public Health Services

LUD	00000000	Danulation	# F
LHD	County	Population	# Emp
Allen	Allen	20,933	5
Anderson	Anderson	22,544	5
Bell	Bell	26,894	6
Bourbon	Bourbon	20,029	5
Boyd	Boyd	47,979	10
Boyle	Boyle	29,924	6
Bracken	Bracken	8,267	3
Breathitt	Breathitt	12,946	3
Breckinridge	Breckinridge	20,111	5
Bullitt	Bullitt	80,246	17
Calloway	Calloway	38,919	8
Carter	Carter	27,144	6
Christian	Christian	70,416	15
Clark	Clark	30,046	7
Estill	Estill	14,277	3
Fayette	Fayette	321,959	65
Fleming	Fleming	14,446	3
Floyd	Floyd	36,271	8
Franklin	Franklin	50,485	11
Garrard	Garrard	17,523	4
Graves	Graves	37,121	8
Grayson	Grayson	26,358	6
Greenup	Greenup	35,518	8
Harlan	Harlan	26,713	6
Hopkins	Hopkins	45,547	10
Jefferson	Jefferson	771,158	155
Jessamine	Jessamine	53,375	11
Johnson	Johnson	22,594	5
Knox	Knox	31,227	7
Laurel	Laurel	60,174	13
Lawrence	Lawrence	15,719	4
Lewis	Lewis	13,339	3
Lincoln	Lincoln	24,456	5
Madison	Madison		19
Magoffin	Magoffin	91,226	3
Marshall	Marshall	12,538	7
		31,382	
Martin	Martin	11,452	3
Mercer	Mercer	21,521	5
Monroe	Monroe	10,659	3
Montgomery	Montgomery	27,928	6
Muhlenberg	Muhlenberg	30,816	7
Oldham	Oldham	66,415	14
Pike	Pike	58,883	12
Powell	Powell	12,374	3
Todd	Todd	12,243	3
Whitley	Whitley	36,214	8
Woodford	Woodford	26,368	6
Barren River	Barren	43,801	9
	Butler	12,831	3
	Edmonson	12,226	3
	Hart	18,757	4
	Logan	27,060	6
	Metcalfe	10,107	3
	Simpson	18,108	4
	Warren	128,845	26
Buffalo Trace	Mason	17,174	4
	Robertson	2,134	3
Cumberland Valley	Clay	20,366	5
	Jackson	13,431	3
	Rockcastle	16,698	4
		10,000	<u>'</u>

LHD	County	Population	# Emp
Gateway	Bath	12,378	3
Outeway	Elliot	7,523	3
	Menifee		3
		6,455	
	Morgan	13,188	3
Current Discour	Rowan	24,517	5
Green River	Daviess	100,374	21
	Hancock	8,881	3
	Henderson	45,928	10
	McLean	9,201	3
	Ohio	24,182	5
	Union	14,668	3
	Webster	13,018	3
Kentucky River	Knott	15,291	4
	Lee	6,570	3
	Leslie	10,334	3
	Letcher	22,339	5
	Owsley	4,435	3
	Perry	26,553	6
	Wolfe	7,264	3
Lake Cumberland	Adair	19,485	4
Lake Carribertalla	Casey	15,750	4
	Clinton	10,276	3
	Cumberland	6,706	3
	Green	11,065	3
	McCreary	17,465	4
	Pulaski	-	13
		64,449	4
	Russell	17,775	· ·
	Taylor	25,472	6
	Wayne	20,716	5
Lincoln Trail	Hardin	108,071	22
	Larue	14,205	3
	Marion	19,395	4
	Meade	28,154	6
	Nelson	45,640	10
	Washington	12,126	3
North Central	Henry	16,006	4
	Shelby	47,421	10
	Spencer	18,507	4
	Trimble	8,561	3
Northern Kentucky	Boone	130,728	27
	Campbell	92,488	19
	Grant	24,984	5
	Kenton	165,399	34
Pennyrile	Caldwell	12,639	3
,	Crittenden	9,084	3
	Livingston	9,269	3
	Lyon	8,082	3
	Trigg	14,444	3
Purchase	Ballard	8,039	3
Purchuse	Carlisle	4,846	3
	Fulton	6,192	3
	Hickman	4,520	3
	McCracken	65,385	14
Three Divers			3
Three Rivers	Carroll	10,713	3
	Gallatin	8,776	
	Owen	10,765	3
We de a	Pendleton	14,573	3
Wedco	Harrison	18,781	4
	Nicholas	7,130	3
	Scott	54,873	11