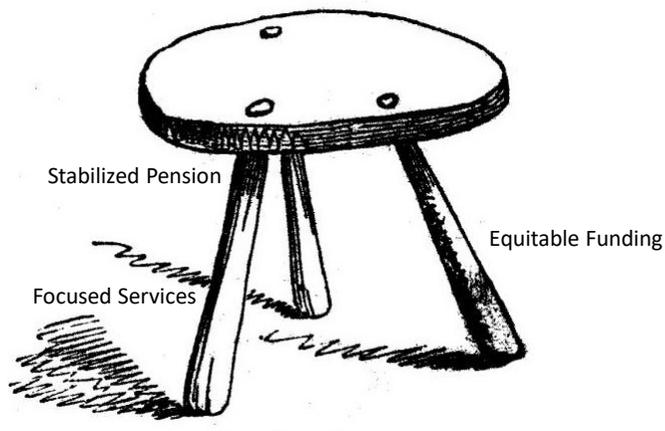


KENTUCKY PUBLIC HEALTH TRANSFORMATION

Working together for an efficient, sustainable and accountable public health system focused on producing **better health outcomes for all Kentuckians.**



GOALS FOR PH TRANSFORMATION



SOLUTIONS: Focused Services



Programmatic Services
are not Reflective of
Community Needs

- Simplify, Focus, Prioritize
- DPH to seek new partners when necessary
- Clearly defined roles throughout the system
- Community Health Assessment



CORE PUBLIC HEALTH

Foundational Services

- Population Health
- Enforcement of Regulation
- Emergency Preparedness & Response
- Communicable disease control
- Administrative and organizational infrastructure

Community Health Assessment

WIC

HANDS

HARM REDUCTION
& SUD

Local
Public
Health
Priorities

SOLUTIONS: Stabilization of the Pension System

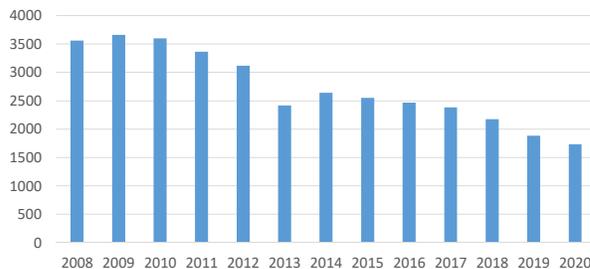


Stabilization of the
Pension System

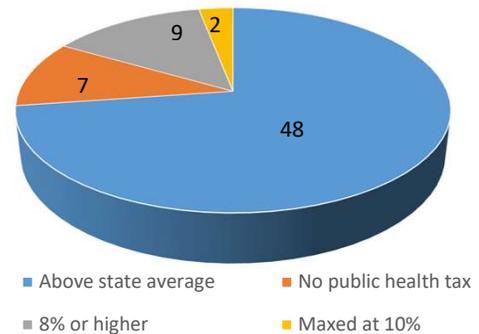
- Passage of HB 8
- Transition away from Contracted Employees



Total LHD Staff FY08-FY20



Current PH Tax



SOLUTIONS: Equitable Funding



Equitable
Funding



- Ensure fees cover cost
- **Equitable funding formula**



LOCAL HEALTH DEPARTMENT FY22 FUNDING REQUEST TO SUPPORT FOUNDATIONAL COSTS	Current Funding	Breakdown of Funding Sources including Pension (%)	Requested Foundational General Support excluding Pension	Breakdown of Funding Sources excluding Pension (%)	Requested Foundational Excess Pension Support	Total Requested Foundational Support
State General Funding	\$ 26,641,904	28%	\$ 9,621,809	13%	\$ 25,934,883	\$ 35,556,692
Local Environmental Fees	\$ 5,005,051	5%	\$ 5,005,051	7%	-	\$ 5,005,051
Federal Funding	\$ 2,635,644	3%	\$ 2,635,644	4%	-	\$ 2,635,644
Local Funding of 1.8	\$ 60,974,735	64%	\$ 55,972,221	76%	\$ 5,002,514	\$ 60,974,735
Total Funding	\$ 95,257,334	100%	\$ 73,234,726	100%	\$ 30,937,397	\$ 104,172,122

Goals: Full Implementation, Strong Public Health System, Improved Health Outcomes for Kentucky



Kentucky Health Departments Association



Kentucky Health Departments Association

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Public Health
Prevent. Promote. Protect.