

Quasi-Governmental Entities-Fixed Allocation General Fund Increase								
		FY 22			FY 22			
	FY 20	Estimated	FY 22	FY 22	Total Required	22 - 20		
Agency	Contribs.	Payroll*	Normal Cost*	Fixed Alloc*	Contribution*	Higher Cost	Accrued Liability*	% Share*
NEW VISTA OF THE BLUEGRASS, INC.	17,605,497	33,781,037	3,411,885	20,430,022	23,841,907	6,236,300	375,801,295	1.9647%
CUMBERLAND RIVER MHMR	5,141,297	9,268,064	936,074	5,342,122	6,278,196	1,136,900	98,266,354	0.5137%
LIFESKILLS INC	6,896,288	13,349,097	1,348,259	7,818,419	9,166,678	2,270,400	143,816,131	0.7519%
COMMUNICARE INC	2,643,894	5,182,445	523,427	3,620,027	4,143,454	1,499,600	66,588,437	0.3481%
ADANTA/BEHAVIORAL HLTH SR	2,201,195	3,640,830	367,724	4,839,666	5,207,390	3,006,200	89,023,918	0.4654%
MOUNTAIN COMP CARE CENTER	2,512,985	4,932,808	498,214	2,496,470	2,994,684	481,700	45,921,039	0.2401%
GREEN RVR REG MHMR BD	1,309,223	2,396,182	242,014	1,772,215	2,014,229	705,000	32,599,922	0.1704%
NORTHERN KY REG MHMR BD	67,275	135,991	13,735	3,115,700	3,129,435	3,062,200	57,312,274	0.2996%
WESTERN KY REG MHMR ADV	1,676,992	3,236,123	326,848	1,931,416	2,258,264	581,300	35,526,557	0.1857%
COMPREHEND INC REG MHMR BD	2,194,943	4,212,094	425,421	1,580,051	2,005,472	(189,500)	29,064,447	0.1520%
	42,249,589	80,134,671	8,093,602	52,946,108	61,039,709	18,790,100	973,920,374	
FY 20 Contribs. = Actual employer contributions (Ky Retirement System)								
* Source: GRS Actuaries								