

Quasi-Governmental Entities-Fixed Allocation General Fund Increase								
		FY 22			FY 22			
	FY 20	Estimated	FY 22	FY 22	Total Required	22 - 20		
Health Department	Contribs.	Payroll*	Normal Cost*	Fixed Alloc*	Contribution*	Higher Cost	Accrued Liability*	% Share*
LEX FAYETTE CO HLTH DEPT	3,173,467	6,352,348	641,587	4,841,122	5,482,709	2,309,200	89,050,918	0.4656%
LAKE CUMBERLAND DISTRICT	2,680,618	5,091,437	514,235	4,002,276	4,516,511	1,835,900	73,620,021	0.3849%
WEDCO DIST HEALTH DEPT	1,391,869	2,553,392	257,893	1,531,594	1,789,487	397,600	68,855,538	0.3600%
NORTHERN KY DIST HLTH DEP	3,123,952	5,952,172	601,169	2,946,205	3,547,374	423,400	82,561,808	0.4316%
BARREN RVR DIST HLTH DEPT	2,008,179	3,155,170	318,672	3,743,249	4,061,921	2,053,700	54,194,473	0.2833%
GREEN RVR DIST HLTH DEPT	3,002,177	5,613,414	566,955	4,488,405	5,055,360	2,053,200	67,158,260	0.3511%
LINCOLN TRL DIST HLTH DEP	1,745,938	3,303,056	333,609	3,651,015	3,984,624	2,238,700	70,590,492	0.3691%
PURCHASE DIST HLTH DEPT	870,606	1,565,332	158,099	2,437,303	2,595,402	1,724,800	53,565,044	0.2800%
MERCER CO HEALTH DEPT	286,636	469,848	47,455	549,456	596,911	310,300	89,949,862	0.4703%
CUMBERLAND VLY DIST HEALT	1,016,200	1,686,688	170,355	4,889,995	5,060,350	4,044,200	28,173,710	0.1473%
KY RIVER DIST HEALTH DEPT	1,395,032	2,506,336	253,140	3,837,564	4,090,704	2,695,700	22,689,496	0.1186%
BOURBON CO HEALTH CENTER	274,752	545,937	55,140	575,037	630,177	355,400	28,890,387	0.1510%
CLARK CO HEALTH DEPT	732,944	1,296,765	130,973	970,179	1,101,152	368,200	25,165,288	0.1316%
GATEWAY DIST HEALTH DEPT	1,059,087	2,108,078	212,916	1,405,564	1,618,480	559,400	22,852,018	0.1195%
BOYLE CO HEALTH DEPT	246,962	483,047	48,788	345,022	393,810	146,800	28,079,768	0.1468%
PIKE CO HEALTH DEPT	856,563	1,694,765	171,171	1,368,130	1,539,301	682,700	44,833,499	0.2344%
FLOYD CO HEALTH CENTER	505,743	974,974	98,472	695,867	794,339	288,600	17,846,746	0.0933%
MARTIN CO HEALTH DEPT	226,801	414,117	41,826	287,414	329,240	102,400	25,855,364	0.1352%
BUFFALO TRACE HEALTH DEPT	338,778	667,333	67,401	586,475	653,876	315,100	21,562,812	0.1127%
LITTLE SANDY HEALTH DEPT	0	0	0	393,479	393,479	393,400	7,237,775	0.0378%
N CENTRAL DIST HLTH DEPT	715,127	1,373,203	138,694	1,172,222	1,310,916	595,800	18,565,852	0.0971%
PENNYRILE DIST HLTH DEPT	655,181	1,123,919	113,516	888,551	1,002,067	346,900	16,344,611	0.0855%
BREATHITT CO HEALTH DEPT	597,660	1,181,013	119,282	1,009,278	1,128,560	530,900	17,193,457	0.0899%
GREENUP CO HLTH DEPT	443,772	890,487	89,939	625,677	715,616	271,800	13,360,854	0.0699%
WHITLEY CO HEALTH DEPT	838,813	1,584,248	160,009	1,570,588	1,730,597	891,800	11,887,257	0.0622%
LAUREL CO HEALTH DEPT	575,250	1,097,868	110,885	786,958	897,843	322,600	17,815,060	0.0931%
KNOX CO HEALTH DEPT	843,988	1,572,717	158,844	1,526,499	1,685,343	841,400	15,484,079	0.0810%
MONROE CO HEALTH DEPT	158,140	255,878	25,844	170,535	196,379	38,200	12,800,870	0.0669%
BULLITT CO HEALTH DEPT	637,039	1,226,387	123,865	751,499	875,364	238,300	17,780,422	0.0930%
THREE RIVERS DIST HLTH	789,127	1,603,709	161,975	1,242,308	1,404,283	615,200	14,475,341	0.0757%
ESTILL CO HEALTH DEPT	178,193	223,878	22,612	303,324	325,936	147,700	13,823,739	0.0723%
OLDHAM CO HEALTH DEPT	530,154	967,052	97,672	569,733	667,405	137,300	10,731,667	0.0561%
LEWIS CO HEALTH DEPT	258,889	448,079	45,256	166,376	211,632	(47,300)	11,509,071	0.0602%
FLEMING CO HEALTH DEP	174,255	329,868	33,317	238,437	271,754	97,500	8,686,531	0.0454%
JESSAMINE CO HEALTH DEPT	442,659	890,093	89,899	472,196	562,095	119,400	6,110,503	0.0320%
POWELL CO HEALTH DEPT	152,123	249,359	25,185	228,351	253,536	101,400	7,218,470	0.0377%
ANDERSON CO HEALTH DEPT	191,475	359,508	36,310	275,976	312,286	120,800	10,480,598	0.0548%

Quasi-Governmental Entities-Fixed Allocation General Fund Increase								
		FY 22			FY 22			
	FY 20	Estimated	FY 22	FY 22	Total Required	22 - 20		
Health Department	Contribs.	Payroll*	Normal Cost*	Fixed Alloc*	Contribution*	Higher Cost	Accrued Liability*	% Share*
MADISON CO HEALTH DEP	1,779,014	3,408,628	344,271	2,911,994	3,256,265	1,477,300	7,911,333	0.0414%
JOHNSON CO HEALTH DEPT	614,514	1,188,756	120,064	841,758	961,822	347,300	10,788,599	0.0564%
MAGOFFIN CO HEALTH DEPT	222,543	473,550	47,829	351,573	399,402	176,900	7,886,100	0.0412%
ALLEN CO HEALTH DEPT	457,208	856,279	86,484	430,082	516,566	59,400	10,106,660	0.0528%
FRANKLIN CO HEALTH DEPT	1,172,960	2,258,366	228,095	1,233,469	1,461,564	288,600	3,868,705	0.0202%
LINCOLN CO HEALTH DEPT	220,149	451,096	45,561	266,201	311,762	91,600	5,453,322	0.0285%
WOODFORD CO HEALTH DEPT	251,724	440,222	44,462	296,461	340,923	89,200	4,137,638	0.0216%
MUHLENBERG CO.HEALTH DEPT	340,933	690,447	69,735	428,730	498,465	157,500	6,467,092	0.0338%
MARSHALL CO HEALTH DEPT	582,513	1,089,849	110,075	934,720	1,044,795	462,300	5,286,010	0.0276%
CHRISTIAN CO HEALTH DEPT	713,227	1,300,943	131,395	726,335	857,730	144,500	6,346,920	0.0332%
HOPKINS CO HEALTH DEPT	746,827	1,525,626	154,088	968,516	1,122,604	375,800	10,577,403	0.0553%
TODD CO HEALTH DEPT	157,848	299,524	30,252	254,867	285,119	127,300	5,076,042	0.0265%
BRACKEN CO HEALTH DEPT	181,935	343,433	34,687	131,021	165,708	(16,200)	3,061,131	0.0160%
MONTGOMERY CO HEALTH DEPT	730,727	1,276,491	128,926	646,266	775,192	44,500	5,579,547	0.0292%
GARRARD COUNTY HEALTH DPT	171,697	330,436	33,374	213,481	246,855	75,200	4,897,375	0.0256%
BRECKINRIDGE CO HEALTH BD	241,256	432,068	43,639	418,851	462,490	221,200	7,704,261	0.0403%
ASHLAND BOYD CO HEALTH DP	520,229	996,910	100,688	966,644	1,067,332	547,100	4,598,067	0.0240%
LAWRENCE CO HEALTH DEPT	345,530	705,934	71,299	210,362	281,661	(63,900)	3,926,271	0.0205%
GRAVES CO HEALTH CENTER	533,339	1,036,104	104,647	332,232	436,879	(96,500)	4,687,868	0.0245%
CALLOWAY CO HEALTH DEPT	285,516	586,271	59,213	224,919	284,132	(1,400)	4,386,549	0.0229%
BELL CO HEALTH DEPT	446,074	882,868	89,170	583,459	672,629	226,600	3,137,459	0.0164%
GRAYSON COUNTY HEALTH DEPT	242,448	483,387	48,822	249,980	298,802	56,400	2,410,616	0.0126%
HARLAN CO HEALTH DEPT	361,955	651,241	65,775	392,439	458,214	96,300	4,200,545	0.0220%
CARTER CO HEALTH DEPT	167,809	339,213	34,261	105,233	139,494	(28,300)	1,936,351	0.0101%
	44,606,123	83,859,117	8,469,772	69,663,452	78,133,224	33,527,100	1,281,433,525	
FY 20 Contribs. = Actual employer contributions (Ky Retirement System)								
* Source: GRS Actuaries								