AN ACT relating to appropriations measures providing funding and establishing conditions for the operations, maintenance, support, and functioning of the government of the Commonwealth of Kentucky and its various officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and other state-supported activities.

Be it enacted by the General Assembly of the Commonwealth of Kentucky:

➔Section 1. Notwithstanding KRS 48.100 and 48.300, the State/Executive Branch Budget is as follows:

PART I

OPERATING BUDGET

(1) Funds Appropriations: There is appropriated out of the General Fund, Road Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the fiscal year beginning July 1, 2021, and ending June 30, 2022, for the fiscal year beginning July 1, 2022, and ending June 30, 2023, and for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following discrete sums, or so much thereof as may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each appropriation is made by source of respective fund or funds accounts. Appropriations for the following officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and budget units of the state government, and any and all other activities of the government of the Commonwealth, are subject to the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the conditions and procedures set forth in this Act.

(2) Tobacco Settlement Funds: Appropriations identified as General Fund (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated in duplication.

A. GENERAL GOVERNMENT

Budget Units

1. OFFICE OF THE GOVERNOR

	2021-22	2022-23	2023-24
General Fund	206,500	6,417,900	6,446,500
Restricted Funds	12,400	295,000	295,000
Federal Funds	-0-	500,000	500,000
TOTAL	218,900	7,212,900	7,241,500

2. OFFICE OF STATE BUDGET DIRECTOR

	2021-22	2022-23	2023-24
General Fund	136,300	3,867,500	3,886,000
Restricted Funds	-0-	261,400	261,400
Federal Funds	6,005,400	132,300	132,300
TOTAL	6,141,700	4,261,200	4,279,700

(1) Participation in Transparent Governing - Full Disclosure of Inmate Population Forecasts and Related Materials: The Office of State Budget Director shall provide the methodology, assumptions, data, and all other related materials used to project biennial offender population forecasts conducted by the Office of State Budget Director, the Kentucky Department of Corrections, and any consulting firms, to the Interim Joint Committee on Appropriations and Revenue by November 1, 2023. This submission shall include but not be limited to the projected state, county, and community offender populations for the 2024-2026 fiscal biennium and must coincide with the budgeted amount for these populations. This submission shall clearly divulge the methodology and reasoning behind the budgeted and projected offender population in a commitment to participate in transparent governing.

3. HOMELAND SECURITY

	2021-22	2022-23	2023-24
General Fund	7,600	614,400	621,800
Restricted Funds	18,700	3,762,300	3,137,500

Federal Funds	47,300	4,788,700	4,797,600
TOTAL	73,600	9,165,400	8,556,900

4. VETERANS' AFFAIRS

	2021-22	**2022-23**	**2023-24**
General Fund	763,500	29,109,100	30,355,300
Restricted Funds	1,475,400	65,876,500	65,733,800
Federal Funds	-0-	2,433,600	-0-
TOTAL	2,238,900	97,419,200	96,089,100

(1) Weekend and Holiday Premium Pay Incentive: The Kentucky Veterans Centers are authorized to continue the weekend and holiday premium pay incentive for the 2022-2024 fiscal biennium.

(2) Congressional Medal of Honor Recipients - Travel and Per Diem: The Commissioner of the Department of Veterans' Affairs may approve travel and per diem expenses incurred when Kentucky residents who have been awarded the Congressional Medal of Honor attend veterans, military, or memorial events in the Commonwealth of Kentucky.

(3) Bowling Green Veterans' Center Funding: Included in the above General Fund appropriation is $1,048,400 in fiscal year 2023-2024 for the operations of the Bowling Green Veterans Center.

(4) State Veterans Nursing Home: With the exception of the Bowling Green Veterans Center construction project, all state veterans' nursing homes must meet a combined 80 percent bed occupancy rate before any future projects will be considered. Once the 80 percent threshold has been met, it is the intent of the General Assembly that any future beds allocated from the United States Department of Veterans Affairs or reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state veterans nursing home in Magoffin County to serve that area.

(5) Brain Injury Association of America, Kentucky Chapter and the Epilepsy

Foundation of Kentuckiana Funding: Included in the above General Fund appropriation is $93,700 in each fiscal year for grants to the Brain Injury Association of America, Kentucky Chapter and $93,700 in each fiscal year for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the purpose of working with veterans who have experienced brain trauma and their families.

(6) Veterans' Service Organization Funding: Included in the above General Fund appropriation is $187,500 in each fiscal year for grants to Veterans' Service Organization programs.

(7) Kentucky Medal of Honor Memorial: Included in the above General Fund appropriation is $84,700 in fiscal year 2022-2023 for the renovation and rededication of the Kentucky Medal of Honor Memorial in the Medal of Honor Grove on the campus of Freedoms Foundation at Valley Forge.

5. KENTUCKY INFRASTRUCTURE AUTHORITY

	2021-22	**2022-23**	**2023-24**
General Fund	900	1,966,900	2,830,300
Restricted Funds	63,000	2,912,500	2,901,900
Federal Funds	-0-	379,749,300	29,754,900
TOTAL	63,900	384,628,700	35,487,100

(1) Drinking Water and Wastewater Infrastructure: Included in the above Federal Funds appropriation is $300,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for a Drinking Water and Wastewater Grant program, which shall be allocated to each county based on population. The county's allocation shall be determined by each county's proportion of the state's population from the 2020 Census, with the exception of Jefferson County's share, which is discounted by 50 percent based on the high per capita allocation from the Local Fiscal Recovery Fund of the American Rescue Plan Act of 2021. The allocation by county shall serve as a funding cap for projects within that county, and no county's share shall be

reallocated unless by express authority of the General Assembly.

(2) Broadband Deployment Fund: Included in the above Federal Funds appropriation is $50,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to support broadband deployment.

(3) Debt Service: Included in the above General Fund appropriation is $901,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(4) Office for Broadband: Included in the above General Fund appropriation is $1,174,400 in fiscal year 2022-2023 and $1,134,400 in fiscal year 2023-2024 to establish an Office for Broadband to provide direction and planning for the deployment of last-mile broadband services across the Commonwealth.

6. MILITARY AFFAIRS

	2021-22	**2022-23**	**2023-24**
General Fund	308,300	17,683,800	17,949,000
Restricted Funds	579,500	39,766,800	40,506,200
Federal Funds	915,500	87,719,700	87,911,100
TOTAL	1,803,300	145,170,300	146,366,300

(1) Kentucky National Guard: Included in the above General Fund appropriation is $4,500,000 in each fiscal year to be expended, subject to the conditions and procedures provided in this Act, which are required as a result of the Governor's declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the Kentucky National Guard to active duty when an emergency or exigent situation has been declared to exist by the Governor. Any portion of the $4,500,000 not expended shall lapse to the General Fund at the end of each fiscal year. In the event that costs for Governor-declared emergencies or the Governor’s call of the Kentucky National Guard for emergencies or exigent situations exceed $4,500,000 annually, the costs shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account

(KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) Disaster or Emergency Aid Funds: There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures in this Act, which are required to match federal aid for which the state would be eligible in the event of a presidentially declared disaster or emergency. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(3) Residential Youth-at-Risk Program: Included in the above General Fund appropriation is $335,000 in each fiscal year to support the Bluegrass Challenge Academy, and $335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

(4) Military Burial Honor Guard: Included in the above General Fund appropriation is $50,000 in each fiscal year for Military Burial Honor Guard duties.

(5) Military Family Assistance Trust Fund: Included in the above General Fund appropriation is $100,000 in each fiscal year for the Military Family Assistance Trust Fund to provide emergency financial assistance to Kentucky's military families.

(6) Debt Service: Included in the above General Fund appropriation is $154,000 in fiscal year 2022-2023 and $308,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7. COMMISSION ON HUMAN RIGHTS

	2021-22	**2022-23**	**2023-24**
General Fund	71,900	1,997,400	2,016,100
Restricted Funds	-0-	10,000	10,000
Federal Funds	-0-	445,000	445,000
TOTAL	71,900	2,452,400	2,471,100

8. COMMISSION ON WOMEN

(1) Redistribution of Resources: Notwithstanding KRS 12.020, 12.023, 14.260,

15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided for the Commission on Women in order to provide additional funding for Domestic Violence Shelters, Rape Crisis Centers, and Children's Advocacy Centers.

9. DEPARTMENT FOR LOCAL GOVERNMENT

	2021-22	**2022-23**	**2023-24**
General Fund	215,500	36,498,500	35,971,100
Restricted Funds	-0-	1,394,100	1,395,200
Federal Funds	36,300	223,848,300	61,837,000
TOTAL	251,800	261,740,900	99,203,300

(1) Area Development District Funding: Included in the above General Fund appropriation is $1,984,000 in each fiscal year for the Joint Funding Administration Program in support of the area development districts.

(2) Mary Kendall Homes and Gateway Juvenile Diversion: Included in the above General Fund appropriation is $257,800 in each fiscal year for the support of the Mary Kendall Homes and $257,800 in each fiscal year for the support of Gateway Juvenile Diversion.

(3) Allocation of Area Development District Funding: The Department for Local Government shall allocate area development district funding appropriated to the Joint Funding Administration Program to the area development districts in accordance with the following formula:

(a) Seventy percent of the total appropriation shall be allocated equally among all area development districts;

(b) Twenty percent of the total appropriation shall be allocated based upon each area development district's proportionate share of total state population, as identified by the most recently completed United States Census; and

(c) Ten percent of the total appropriation shall be allocated based upon each area development district's proportionate share of total incorporated cities and counties, as

identified by the records of the Kentucky Secretary of State's Land Office at the time of the allocation.

The Department for Local Government shall, upon the unanimous written direction of all area development districts, reduce the allocation based upon proportionate share of total incorporated cities and counties and instead allocate those funds to provide additional nonfederal dollars to area development districts for the purpose of maximizing federal awards.

(4) County Clerks Grants for Recorded Instruments: Included in the above General Fund appropriation is $12,500,000 in each fiscal year for grants to county clerks for the acquisition and implementation of software and services to establish electronic capability for recorded instruments with the condition that the procurement by county clerks is from vendors which have been qualified through a statewide procurement process by the Finance and Administration Cabinet.

(5) County Clerks Election Equipment Grants: Included in the above General Fund appropriation is $12,500,000 in each fiscal year for grants to county clerks to purchase election equipment approved by the State Board of Elections.

(6) Debt Service: Included in the above General Fund appropriation is $217,500 in fiscal year 2022-2023 and $652,500 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(7) 4-H Storm Shelters: Included in the above General Fund appropriation is $1,000,000 in fiscal year 2022-2023 to meet the required 25 percent match for FEMA funds for storm shelters for three 4-H camps located in West Kentucky, Lake Cumberland, and North Central.

(8) Appalachian Regional Commission Matching Funds: Included in the above General Fund appropriation is $250,000 in each fiscal year for Area Development Districts to match the increased Appalachian Regional Commission grants.

10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

	2022-23	2023-24
General Fund	34,857,300	35,214,200

(1) Allocation of the Local Government Economic Assistance Fund: Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government Economic Assistance Fund shall be distributed to each coal producing county on the basis of the ratio of coal severed in each respective county to the coal severed statewide. Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal producing counties.

(2) Coal Haul Road System: Notwithstanding KRS 42.455(2), no funds appropriated to the Local Government Economic Assistance Fund are required to be spent on the coal haul road system.

11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND

	2022-23	2023-24
General Fund	37,466,900	39,816,500

(1) Coal Severance Tax Transfers: Notwithstanding KRS 42.450 to 42.495, 70 percent of the severance and processing taxes on coal collected annually, except items described in subsection (2) below, shall be transferred to the Local Government Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the severance and processing taxes on coal collected annually, except items described in subsection (2) below, shall be transferred to the Local Government Economic Assistance Fund. Transfers to the Local Government Economic Development Fund and the Local Government Economic Assistance Fund shall be made quarterly in July, October, January, and April based upon actual revenues from the prior quarter.

(2) Coal Severance Tax Collections Calculations and Transfers: The above appropriations from the General Fund are based on the official estimate presented by the Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance tax collections during the 2022-2024 fiscal biennium shall first be allocated to the

following programs or purposes on a quarterly basis:

(a) Department for Local Government: An annual appropriation of $669,800 in each fiscal year is appropriated as General Fund moneys to the Department for Local Government budget unit for Local Government Economic Development Fund and Local Government Economic Assistance Fund project administration costs;

(b) Debt Service: An annual appropriation of 100 percent of the debt service necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173, 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1, in the amount of $20,306,000 in fiscal year 2022-2023 and $19,649,500 in fiscal year 2023-2024 is appropriated for that purpose;

(c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship Program within the Kentucky Higher Education Assistance Authority;

(d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky Higher Education Assistance Authority; and

(e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority.

(3) Allocation of the Local Government Economic Development Fund: Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

(4) Use of the Local Government Economic Development Fund: Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government Economic Development Fund Single-County Accounts shall be allocated to projects with the concurrence of the respective county judge/executive, state senator(s), and state representative(s) of each county. If concurrence is not achieved, the fiscal court of each

county may apply for grants through the Department for Local Government pursuant to KRS 42.4588.

12. AREA DEVELOPMENT FUND

(1) Area Development Fund: Notwithstanding KRS 42.345 to 42.370 and 48.185, or any statute to the contrary, no funding is provided for the Area Development Fund.

(2) Area Development District Flexibility: Notwithstanding KRS 42.350(2) and provided that sufficient funds are maintained in the Joint Funding Agreement program to meet the match requirements for the Economic Development Administration grants, Community Development Block Grants, Appalachian Regional Commission grants, or any federal program where the Joint Funding Agreement funds are utilized to meet nonfederal match requirements, an area development district with authorization from its Board of Directors may request approval to transfer funding between the Area Development Fund and the Joint Funding Agreement Program from the Commissioner of the Department for Local Government.

13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND

	2022-23	**2023-24**
Restricted Funds	6,000,000	6,000,000

14. EXECUTIVE BRANCH ETHICS COMMISSION

	2021-22	**2022-23**	**2023-24**
General Fund	36,100	630,900	636,700
Restricted Funds	-0-	420,000	420,000
TOTAL	36,100	1,050,900	1,056,700

(1) Use of Restricted Funds: All penalties collected or received by the Executive Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust and agency fund account to the credit of the Commission to be used by the Commission for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.

Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

15. SECRETARY OF STATE

	2021-22	2022-23	2023-24
Restricted Funds	145,800	6,112,100	6,135,400
TOTAL	145,800	6,112,100	6,135,400

(1) Use of Restricted Funds: Notwithstanding KRS 14.140(1) and (3), the above Restricted Funds may be used for the continuation of current activities within the Office of the Secretary of State.

16. BOARD OF ELECTIONS

	2021-22	2022-23	2023-24
General Fund	135,200	6,974,900	6,365,100
Restricted Funds	51,900	246,000	148,200
Federal Funds	-0-	1,829,800	1,829,800
TOTAL	187,100	9,050,700	8,343,100

(1) Cost of Elections: Costs associated with special elections, KRS 117.345(2) costs associated with additional precincts with a voting machine, KRS 117.343 costs for additional registered voters, and KRS 116.145 costs for additional new registered voters shall be deemed a necessary government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). Any reimbursements authorized as a necessary government expense according to the above provisions shall be at the same rates as those established by the State Board of Elections.

(2) List Maintenance: Included in the above General Fund appropriation is $250,000 in each fiscal year for list maintenance of Kentucky's voter rolls by the State Board of Elections.

(3) Electronic Poll Book: Included in the above General Fund appropriation is $980,000 in fiscal year 2022-2023 and $662,000 in fiscal year 2023-2024 to develop and

administer an electronic poll book system within the State Board of Elections.

17. REGISTRY OF ELECTION FINANCE

	2021-22	2022-23	2023-24
General Fund	62,400	1,671,200	1,682,000
TOTAL	62,400	1,671,200	1,682,000

18. ATTORNEY GENERAL

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	150,000	150,000
General Fund	438,500	18,497,600	18,564,900
Restricted Funds	375,400	19,689,400	19,755,800
Federal Funds	142,700	7,007,100	7,029,300
TOTAL	956,600	45,344,100	45,500,000

(1) State Enforcement: Notwithstanding KRS 248.654 and 248.703(4), a total of $150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated to the Attorney General for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

(2) Expert Witnesses: In addition to such funds as may be appropriated, the Office of the Attorney General may request from the Finance and Administration Cabinet, as a necessary government expense, such funds as may be necessary for expert witnesses. Upon justification of the request, the Finance and Administration Cabinet shall provide funds for the 2022-2024 fiscal biennium for this purpose to the Office of the Attorney General from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance shall provide the Office of the Attorney General any available information to assist in the preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this subsection shall be reported to the Interim Joint Committee on Appropriations and Revenue by August 1 of each year.

(3) Annual and Sick Leave Service Credit: Notwithstanding any statutory or regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial System who has been appointed to a permanent full-time position under KRS Chapter 18A shall be credited annual and sick leave based on service credited under the Kentucky Retirement Systems solely for the purpose of computation of sick and annual leave. This provision shall only apply to any new appointment or current employee as of July 1, 1998.

(4) Compensatory Leave Conversion to Sick Leave: If the Office of the Attorney General determines that internal budgetary pressures warrant further austerity measures, the Attorney General may institute a policy to suspend payment of 50-hour blocks of compensatory time for those attorneys who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

(5) Operations of the Office of the Attorney General: Notwithstanding KRS 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the operations of the Office of the Attorney General.

(6) Purdue Pharma Settlement Funds: In each fiscal year, the Attorney General shall transfer $1,500,000 of any lawfully received settlement funds resulting from Commonwealth of Kentucky, ex rel. v. Purdue Pharma L. P., et al., Civil Action No: 07-CI-01303 to the Justice Administration budget unit for Operation UNITE.

(7) Legal Services Contracts: The Office of the Attorney General may present proposals to state agencies specifying legal work that is presently accomplished through personal service contracts that indicate the Office of the Attorney General's capacity to perform the work at a lesser cost. State agencies may agree to make arrangements with the Office of the Attorney General to perform the legal work and compensate the Office of the Attorney General for the legal services.

(8) Civil Action Representation: To ensure adequate representation of the interest of the Commonwealth and to protect the financial condition of the Kentucky

Retirement Systems, it has been determined that it is necessary to allow the Attorney General appropriate authority to engage private lawyers as co-counsel in Civil Action No. 17-CI-01348. Due to the highly complex and specialized nature of that litigation, KRS Chapter 45A, et seq. would prevent the Attorney General from engaging counsel of his choice. Accordingly, to protect the interest of the Commonwealth, and notwithstanding the requirements of KRS Chapter 45A, et seq., which are hereby waived in respect to the Attorney General retaining private lawyers to prosecute Civil Action No. 17-CI-01348, the Attorney General is vested with the authority to hire and pay counsel of his choice on any contractual basis the Attorney General deems advisable.

(9) Additional Personnel: Included in the above General Fund appropriation is $2,855,000 in each fiscal year to support additional personnel.

(10) Regional Offices: Included in the above General Fund appropriation is $200,000 in each fiscal year to establish regional offices.

(11) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is $18,000 in each fiscal year for each participant for training incentive payments.

(12) Electronic Crimes Laboratories: (a) The Attorney General and the Commissioner of the Kentucky State Police shall work collaboratively to identify a pathway for consolidation of the Commonwealth's electronic crimes laboratories.

(b) The Attorney General and the Commissioner of the Kentucky State Police shall work collaboratively to develop a report of all cases at the Commonwealth's electronic crimes laboratories and shall submit this report to the Interim Joint Committee on Appropriations and Revenue by December 1, 2022.

(13) COVID-19 Fraud: Included in the above Federal Funds appropriation is $1,100,000 in each fiscal year from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to reduce financial exploitation of Kentuckians.

19. UNIFIED PROSECUTORIAL SYSTEM

(1) Prosecutors Advisory Council Administrative Functions: The Prosecutors Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriations in this Act.

a. Commonwealth's Attorneys

	2021-22	2022-23	2023-24
General Fund	2,541,100	72,927,900	78,511,400
Restricted Funds	138,800	6,279,300	6,351,600
Federal Funds	31,600	935,400	957,400
TOTAL	2,711,500	80,142,600	85,820,400

(1) Rocket Docket Program: Included in the above General Fund appropriation is $387,700 in each fiscal year to support the Rocket Docket Program.

(2) Additional Personnel: Included in the above General Fund appropriation is $2,410,300 in fiscal year 2022-2023 and $2,462,200 in fiscal year 2023-2024 for additional personnel for the Commonwealth's Attorneys.

(3) Full-Time Commonwealth's Attorneys: Included in the above General Fund appropriation is $643,200 in fiscal year 2022-2023 and $547,100 in fiscal year 2023-2024 for the conversion of four part-time Commonwealth's Attorneys to full-time status. Pursuant to KRS 15.757(2), a circuit which has been authorized to have a full-time Commonwealth's attorney shall not revert to part-time status for that position.

(4) Marsy's Law: Included in the above General Fund appropriation is $5,009,300 in fiscal year 2022-2023 and $10,240,800 in fiscal year 2023-2024 for implementation of Marsy's Law.

b. County Attorneys

	2021-22	2022-23	2023-24
General Fund	2,442,300	68,981,600	75,562,700
Restricted Funds	11,200	963,300	963,300
Federal Funds	47,300	1,127,800	1,156,200

TOTAL	2,500,800	71,072,700	77,682,200

(1) Rocket Docket Program: Included in the above General Fund appropriation is $549,800 in each fiscal year to support the Rocket Docket Program.

(2) County Attorney Retirement Costs: Pursuant to KRS 61.5991, included in the above General Fund appropriation is $1,930,200 in each fiscal year for each County Attorneys Office's share of the anticipated increase in retirement costs over each employer's fiscal year 2019-2020 baseline contribution as outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site.

(3) Additional Positions: Included in the above General Fund appropriation is $2,945,300 in fiscal year 2022-2023 and $3,011,900 in fiscal year 2023-2024 for additional positions for County Attorneys.

(4) Expert Witnesses: Included in the above General Fund appropriation is $75,000 in each fiscal year for costs associated with Expert Witnesses in cases involving juvenile defendants.

(5) Marsy's Law: Included in the above General Fund appropriation is $5,750,400 in fiscal year 2022-2023 and $11,781,500 in fiscal year 2023-2024 for implementation of Marsy's Law.

TOTAL - UNIFIED PROSECUTORIAL SYSTEM

	2021-22	**2022-23**	**2023-24**
General Fund	4,983,400	141,909,500	154,074,100
Restricted Funds	150,000	7,242,600	7,314,900
Federal Funds	78,900	2,063,200	2,113,600
TOTAL	5,212,300	151,215,300	163,502,600

20. TREASURY

	2021-22	**2022-23**	**2023-24**
General Fund	115,400	2,996,500	3,011,900

Restricted Funds	31,500	1,901,400	1,910,300
Federal Funds	15,900	1,220,600	1,223,500
TOTAL	162,800	6,118,500	6,145,700

(1) Unclaimed Property Fund: Included in the above Restricted Funds appropriation is $1,901,400 in fiscal year 2022-2023 and $1,910,300 in fiscal year 2023-2024 from the Unclaimed Property Fund to provide funding for services performed by the Unclaimed Property Division of the Department of the Treasury.

(2) Additional Personnel: Included in the above General Fund appropriation is $144,000 in each fiscal year to support one additional Systems Tech Specialist position.

21. AGRICULTURE

	2021-22	**2022-23**	**2023-24**
General Fund (Tobacco)	-0-	41,718,600	41,712,000
General Fund	637,400	20,351,000	20,568,000
Restricted Funds	218,500	12,715,000	12,715,000
Federal Funds	95,100	12,031,800	12,031,800
TOTAL	951,000	86,816,400	87,026,800

(1) Use of Restricted Funds: Notwithstanding KRS 217.570 and 217B.580, funds may be expended in support of the operations of the Department of Agriculture.

(2) Farms to Food Banks: Included in the above General Fund (Tobacco) appropriation is $600,000 in each fiscal year to support the Farms to Food Banks Program. The use of the moneys provided by this appropriation shall be restricted to purchases of Kentucky-grown produce from Kentucky farmers who participate in the Farms to Food Banks Program.

(3) County Fair Grants: Included in the above General Fund appropriation is $455,000 in each fiscal year to support capital improvement grants to the Local Agricultural Fair Aid Program.

(4) Kentucky Grape and Wine Council: Notwithstanding KRS 260.175(2), no

General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by the Kentucky Grape and Wine Council.

(5) Counties Account: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is $14,478,000 in each fiscal year for the counties account as specified in KRS 248.703(1)(a).

(6) State Account: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is $26,140,600 in fiscal year 2022-2023 and $26,134,000 in fiscal year 2023-2024 for the state account as specified in KRS 248.703(1)(b).

(7) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of $20,000 annually may provide up to four percent of the individual county allocation, not to exceed $15,000 annually, to the county council in that county for administrative costs.

(8) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety Program: Included in the above General Fund (Tobacco) appropriation is $500,000 in each fiscal year to support the Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety Program known as the Raising Hope Initiative. The Department for Behavioral Health, Developmental and Intellectual Disabilities shall coordinate with the Kentucky Department of Agriculture, the University of Kentucky Southeast Center for Agricultural Health and Injury Prevention, and other entities to enhance awareness of the National Suicide Prevention Lifeline (988) in rural communities in Kentucky and to improve access to information on mental health issues and available treatment services. The Department for Behavioral Health, Developmental and Intellectual Disabilities shall provide cultural competency training to staff to address the unique mental health challenges affecting the state's rural communities. The Department for Behavioral Health, Developmental and Intellectual Disabilities shall also provide outreach, treatment, and other necessary services to improve the mental health outcomes of rural communities in

Kentucky. The Department for Behavioral Health, Developmental and Intellectual Disabilities, in conjunction with the Kentucky Department of Agriculture and the University of Kentucky Southeast Center for Agricultural Health and Injury Prevention, shall apply for Federal Funds as provided by the Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General Fund (Tobacco) appropriation provided above. The Department of Agriculture may utilize up to $50,000 in each fiscal year for program administration purposes. The Department of Agriculture shall coordinate with the Raising Hope Initiative partners to take custody of and maintain any intellectual property assets that were created or developed by any state agency in connection with the Raising Hope Initiative.

(9) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is $4,300 in each fiscal year for each participant for training incentive payments.

22. AUDITOR OF PUBLIC ACCOUNTS

	2021-22	**2022-23**	**2023-24**
General Fund	689,100	8,580,900	8,607,900
Restricted Funds	-0-	10,964,600	10,964,600
TOTAL	689,100	19,545,500	19,572,500

(1) Auditor's Scholarships: Notwithstanding KRS 43.200, no funding is provided for Auditor's scholarships.

(2) Audit Services Contracts: No state agency shall enter into any contract with a nongovernmental entity for audit services unless the Auditor of Public Accounts has declined in writing to perform the audit, or has failed to respond within 30 days of receipt of a written request for such services, or a contract has been determined to be more cost effective for the state agency. The agency's request for audit services shall include a comprehensive statement of the scope and nature of the proposed audit.

(3) Kentucky State University Audit: Included in the above General Fund

appropriation is $50,000 in fiscal year 2021-2022 and $100,000 in fiscal year 2022-2023 to provide funds to audit Kentucky State University.

(4) Compensatory Leave Conversion to Sick Leave: If the Auditor of Public Accounts determines that internal budgetary pressures warrant further austerity measures, the State Auditor may institute a policy to suspend payment of 50-hour blocks of compensatory time for those employees who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

23. PERSONNEL BOARD

	2021-22	**2022-23**	**2023-24**
Restricted Funds	50,000	883,600	902,900

24. KENTUCKY PUBLIC PENSIONS AUTHORITY

	2021-22	**2022-23**	**2023-24**
General Fund	215,000,000	-0-	-0-
Restricted Funds	1,302,500	50,499,800	50,761,700
TOTAL	216,302,500	50,499,800	50,761,700

(1) State Police Retirement System Pension Fund: (a) Included in the above General Fund appropriation is $215,000,000 in fiscal year 2021-2022 to be applied to the unfunded pension liability of the State Police Retirement System pension fund and recognized as part of the 2021 actuarial valuation.

(b) Notwithstanding KRS 61.565(2)(b), the Kentucky Retirement Systems board of trustees shall amend the June 30, 2021, actuarial valuation to include the fiscal year 2021-2022 appropriation made in paragraph (a) of this subsection and report revisions, including employer contribution rates, to the Legislative Research Commission no later than June 1, 2022.

(c) Notwithstanding KRS 61.565 and 61.702, the employer contribution for members of the State Police Retirement System shall conform to Part IV, Section 5. of this Act.

25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS

a. Accountancy

	2021-22	**2022-23**	**2023-24**
Restricted Funds	20,600	692,300	696,200

b. Certification of Alcohol and Drug Counselors

	2022-23	**2023-24**
Restricted Funds	210,200	210,200

c. Applied Behavior Analysis Licensing

	2022-23	**2023-24**
Restricted Funds	70,600	70,600

d. Architects

	2021-22	**2022-23**	**2023-24**
Restricted Funds	14,000	481,500	484,000

e. Certification for Professional Art Therapists

	2022-23	**2023-24**
Restricted Funds	11,200	11,200

f. Barbering

	2021-22	**2022-23**	**2023-24**
Restricted Funds	15,200	491,900	494,600

g. Chiropractic Examiners

	2022-23	**2023-24**
Restricted Funds	300,000	300,000

h. Dentistry

	2021-22	**2022-23**	**2023-24**
Restricted Funds	24,100	972,600	978,300

i. Licensed Diabetes Educators

	2022-23	**2023-24**

Restricted Funds		29,300	29,300

j. Licensure and Certification for Dietitians and Nutritionists

	2022-23	2023-24
Restricted Funds	93,900	93,900

k. Embalmers and Funeral Directors

	2021-22	2022-23	2023-24
Restricted Funds	18,200	506,300	510,300

l. Licensure for Professional Engineers and Land Surveyors

	2021-22	2022-23	2023-24
Restricted Funds	51,400	1,887,200	1,972,800

m. Certification of Fee-Based Pastoral Counselors

	2022-23	2023-24
Restricted Funds	3,600	3,600

n. Registration for Professional Geologists

	2022-23	2023-24
Restricted Funds	109,000	109,000

o. Hairdressers and Cosmetologists

	2021-22	2022-23	2023-24
Restricted Funds	60,100	2,032,200	2,046,700

p. Specialists in Hearing Instruments

	2022-23	2023-24
Restricted Funds	78,000	78,000

q. Interpreters for the Deaf and Hard of Hearing

	2022-23	2023-24
Restricted Funds	49,200	49,200

r. Examiners and Registration of Landscape Architects

	2021-22	2022-23	2023-24

Restricted Funds	2,400	86,900	87,700

s. Licensure of Marriage and Family Therapists

	2022-23	**2023-24**
Restricted Funds	133,600	133,600

t. Licensure for Massage Therapy

	2022-23	**2023-24**
Restricted Funds	150,500	150,500

u. Medical Imaging and Radiation Therapy

	2021-22	**2022-23**	**2023-24**
Restricted Funds	11,300	468,300	482,400

v. Medical Licensure

	2021-22	**2022-23**	**2023-24**
Restricted Funds	91,600	3,748,100	3,747,600

w. Nursing

	2021-22	**2022-23**	**2023-24**
Restricted Funds	284,900	9,362,200	9,410,900

x. Licensure for Nursing Home Administrators

	2022-23	**2023-24**
Restricted Funds	101,100	101,100

y. Licensure for Occupational Therapy

	2022-23	**2023-24**
Restricted Funds	211,600	211,600

z. Ophthalmic Dispensers

	2022-23	**2023-24**
Restricted Funds	71,400	71,400

aa. Optometric Examiners

	2021-22	**2022-23**	**2023-24**

Restricted Funds	14,000	252,100	253,000

ab. Pharmacy

	2021-22	2022-23	2023-24
Restricted Funds	98,800	2,891,000	2,904,600

ac. Physical Therapy

	2021-22	2022-23	2023-24
Restricted Funds	17,900	713,400	716,800

ad. Podiatry

	2022-23	2023-24
Restricted Funds	46,500	46,500

ae. Private Investigators

	2022-23	2023-24
Restricted Funds	113,700	113,700

af. Licensed Professional Counselors

	2022-23	2023-24
Restricted Funds	390,800	390,800

ag. Prosthetics, Orthotics, and Pedorthics

	2022-23	2023-24
Restricted Funds	46,200	46,200

ah. Examiners of Psychology

	2022-23	2023-24
Restricted Funds	306,400	306,400

ai. Respiratory Care

	2021-22	2022-23	2023-24
Restricted Funds	8,700	262,500	264,300

aj. Social Work

	2021-22	2022-23	2023-24

Restricted Funds	86,300	374,000	375,000

ak. Speech-Language Pathology and Audiology

	2022-23	**2023-24**
Restricted Funds	222,900	222,900

al. Veterinary Examiners

	2022-23	**2023-24**
Restricted Funds	525,000	525,000

TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS

	2021-22	**2022-23**	**2023-24**
Restricted Funds	819,500	28,497,200	28,699,900

26. KENTUCKY RIVER AUTHORITY

	2021-22	**2022-23**	**2023-24**
General Fund	12,200	311,600	315,200
Restricted Funds	2,917,900	11,800,200	6,205,200
TOTAL	2,930,100	12,111,800	6,520,400

27. SCHOOL FACILITIES CONSTRUCTION COMMISSION

	2021-22	**2022-23**	**2023-24**
General Fund	13,300	125,662,200	127,170,900
TOTAL	13,300	125,662,200	127,170,900

(1) Debt Service: Included in the above General Fund appropriation is $1,632,400 in fiscal year 2022-2023 and $3,672,900 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) Additional Offers of Assistance: Notwithstanding KRS 157.611 to 157.665, the School Facilities Construction Commission is authorized to make an additional $75,000,000 in offers of assistance during the 2022-2024 fiscal biennium in anticipation

of debt service availability during the 2024-2026 fiscal biennium. No bonded indebtedness based on the above amount is to be incurred during the 2022-2024 fiscal biennium.

(3) Special Offers of Assistance - 2022-2023: Notwithstanding KRS 157.611 to 157.665, the School Facilities Construction Commission shall make offers of assistance in the specified amounts to the following local school districts in fiscal year 2022-2023:

(a) $7,146,500 to Bath County Schools for Bath County Middle School;

(b) $12,726,200 to Bellevue Independent Schools for Grandview Elementary School;

(c) $11,477,300 to Boyd County Schools for Cannonsburg Elementary School;

(d) $14,659,900 to Breckinridge County Schools for Breckinridge County Middle School;

(e) $12,300,000 to Campbellsville Independent Schools for Campbellsville Middle School;

(f) $27,375,000 to Carter County Schools for East Carter High School;

(g) $13,163,100 to Cumberland County Schools for Cumberland County Elementary School;

(h) $10,975,500 to Floyd County Schools for Duff-Allen Central Elementary School;

(i) $7,283,900 to Grant County Schools for Dry Ridge Elementary School;

(j) $10,853,000 to Jackson County Schools for Jackson County Middle School;

(k) $23,010,000 to Ludlow Independent Schools for Ludlow High School;

(l) $17,475,000 to Martin County Schools for Inez Elementary School;

(m) $10,686,200 to Mayfield Independent Schools for Mayfield High School; and

(n) $8,131,300 to Pendleton County Schools for the Phillip Sharp Middle School.

These schools are A1 schools, are ranked as a Priority 1 or 2 on the local school district's facility plan, and have levied a ten-cent equivalent tax dedicated to capital

improvements but remain unable to cash fund or to sufficiently support the required annual debt service for replacement or renovation of the school.

(4) Local Area Vocational Education Center Renovation Projects Lapse and Carry Forward of General Fund Appropriation Balance: Notwithstanding KRS 45.229, the General Fund appropriation balance for Local Area Vocational Education Center Renovation Projects for fiscal year 2021-2022 shall not lapse and shall carry forward.

28. TEACHERS' RETIREMENT SYSTEM

	2021-22	**2022-23**	**2023-24**
General Fund	-0-	860,527,900	1,190,274,100
Restricted Funds	503,100	18,785,300	19,562,200
TOTAL	503,100	879,313,200	1,209,836,300

(1) Debt Service: Included in the above General Fund appropriation is $17,365,500 in fiscal year 2022-2023 for debt service on previously issued bonds.

(2) Dependent Subsidy for All Retirees under age 65: Pursuant to KRS 161.675(4), health insurance supplement payments made by the retirement system shall not exceed the amount of the single coverage insurance premium.

(3) Retiree Health Insurance: Pursuant to KRS 161.550(2)(b) and notwithstanding any statute to the contrary, included in the above General Fund appropriation is $71,200,000 in fiscal year 2022-2023 and $77,700,000 in fiscal year 2023-2024 to support the state's contribution for the cost of retiree health insurance for members not eligible for Medicare who have retired on or after July 1, 2010. Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall provide health insurance supplement payments towards the cost of the single coverage insurance premium based on age and years of service credit of eligible recipients of a retirement allowance, the cost of which shall be paid from the Medical Insurance Fund. Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall

authorize eligible recipients of a retirement allowance from the Teachers' Retirement System who are less than age 65 to be included in the state-sponsored health insurance plan that is provided to active teachers and state employees under KRS 18A.225. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than age 65 who qualify for the maximum health insurance supplement payment for single coverage shall be no more than the sum of (a) the employee contribution paid by active teachers and state employees for a similar plan, and (b) the standard Medicare Part B premium as determined by the Centers for Medicare and Medicaid Services. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than age 65 who do not qualify for the maximum health insurance supplement payment for single coverage shall be determined by the same graduated formula used by the Teachers' Retirement System for Plan Year 2022.

(4) Medical Insurance Fund Employee Contributions: Notwithstanding KRS 161.540(1), the employee contribution to the Medical Insurance Fund shall not be changed in fiscal year 2022-2023 or fiscal year 2023-2024.

(5) Amortized Benefits Payoff: Included in the above General Fund appropriation is $422,543,000 in fiscal year 2023-2024 to pay off the principal balance for past benefit enhancements. Notwithstanding KRS 45.229, any funds in excess of the principal balance shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(6) Sick Leave Liability Payment: Included in the above General Fund appropriation is $39,325,100 in each fiscal year to support the actuarial cost of sick leave benefits for new retirees. The Teachers' Retirement System shall provide a report on the cost of sick leave to the Public Pension Oversight Board no later than December 1, 2023.

(7) Actuarially Determined Employer Contribution: Included in the above General Fund appropriation is $629,415,000 in fiscal year 2022-2023 and $646,456,000 in fiscal year 2023-2024 to provide the full actuarially determined employer contribution. The Teachers' Retirement System shall provide a report on the actuarially determined

employer contribution to the Public Pension Oversight Board no later than December 1, 2023.

(8) Salary Increment: Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds to administer the salary increment pursuant to Part IV, 2. of this Act shall become available for expenditure in the 2022-2024 fiscal biennium. The Teachers' Retirement System shall submit a report on the cost to implement the salary increment to the Interim Joint Committee on Appropriations and Revenue no later than August 1, 2022.

29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED

	2022-23	**2023-24**
General Fund	20,526,400	20,526,400

(1) Funding Sources for Appropriations Not Otherwise Classified: Funds required to pay the costs of items included within Appropriations Not Otherwise Classified are appropriated. Any required expenditure over the above amounts is to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in either the Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

The above appropriation is for the payment of Attorney General Expense, Office of Claims and Appeals awards, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits, Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

(2) Repayment of Awards or Judgments: Funds are appropriated from the General Fund for the repayment of awards or judgments made by the Office of Claims and Appeals against departments, boards, commissions, and other agencies funded with appropriations out of the General Fund. However, awards under $5,000 shall be paid

from funds available for the operations of the agency.

(3) Guardian Ad Litem Fees: Included in the above appropriation is funding for fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732. The fee shall be fixed by the court and shall not exceed $500.

(4) Reissuance of Uncashed Checks: Checks written by the State Treasurer and not cashed within the statutory period may be presented to the State Treasurer for reissuance in accordance with KRS 41.370.

(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve Survivor Benefits: Funds are appropriated for payment of benefits for survivors of state and local police officers, firefighters, and active duty National Guard and Reserve members in accordance with KRS 61.315 and for the cost of insurance premiums for firefighters as provided in KRS 95A.070.

30. JUDGMENTS

(1) Payment of Judgments and Carry Forward of General Fund Appropriation Balance: Notwithstanding KRS 45A.275, the payment of judgments that exceed the above appropriation, as may be rendered against the Commonwealth by courts and orders of the State Personnel Board and, where applicable, shall be subject to KRS Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding KRS 45A.270(1), funds required to pay any award or judgment against any department or agency of the state in excess of the above appropriation, shall be paid out of the funds created or collected for the maintenance and operation of such department or agency and otherwise paid pursuant to KRS 45A.270(2). Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2021-2022 and fiscal year 2022-2023 shall not lapse and shall carry forward.

31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY

	2021-22	**2022-23**	**2023-24**
General Fund	91,800	137,500	147,000

Restricted Funds	-0-	10,563,000	10,563,000
TOTAL	91,800	10,700,500	10,710,000

(1) Rate Assessments: Notwithstanding KRS 154.15-020, rate assessments charged to state agencies for access to the KentuckyWired broadband network shall not exceed rates currently charged for broadband services to those state agencies in fiscal year 2019-2020.

(2) Authority to Sell: Notwithstanding KRS 154.15-020, the Kentucky Communications Network Authority shall have the authority to enter into contracts with public and private entities to carry out its duties and responsibilities, which may include the sale of all or portions of the Commonwealth's open-access broadband network known as KentuckyWired. A contract or other agreement involving the acquisition or disposition of a property interest by the Commonwealth shall be signed by the Secretary of the Finance and Administration Cabinet. KRS Chapters 45A and 56 may require the Secretary's signature on other contracts or agreements.

TOTAL - GENERAL GOVERNMENT

	2021-22	**2022-23**	**2023-24**
General Fund (Tobacco)	-0-	41,868,600	41,862,000
General Fund	223,925,300	1,379,257,800	1,727,051,000
Restricted Funds	8,715,100	300,598,800	296,300,100
Federal Funds	7,337,100	723,769,400	209,605,900
TOTAL	239,977,500	2,445,494,600	2,274,819,000

B. ECONOMIC DEVELOPMENT CABINET

Budget Unit

1. ECONOMIC DEVELOPMENT

	2021-22	**2022-23**	**2023-24**
General Fund	268,300	90,324,500	30,512,600
Restricted Funds	362,800	3,056,100	3,076,500

Federal Funds	-0-	301,000	301,000
TOTAL	631,100	93,681,600	33,890,100

(1) Funding for Commercialization and Innovation: Notwithstanding KRS 154.12-278, interest income earned on the balances in the High-Tech Construction/Investment Pool and loan repayments received by the High-Tech Construction/Investment Pool shall be used to support the Office of Entrepreneurship and are appropriated in addition to amounts appropriated above.

(2) Lapse and Carry Forward of General Fund Appropriation Balance for Bluegrass State Skills Corporation: Notwithstanding KRS 45.229, the General Fund appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year 2021-2022 and fiscal year 2022-2023 shall not lapse and shall carry forward. The amount available to the Corporation for disbursement in each fiscal year shall be limited to the unexpended training grant allotment balance at the end of each fiscal year combined with the additional training grant allotment amounts in each fiscal year of the 2022-2024 fiscal biennium, less any disbursements. If the required disbursements exceed the Bluegrass State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-278, Restricted Funds may be expended for training grants.

(3) Science and Technology Program: Notwithstanding KRS 164.6011 to 164.6035 and any other statute to the contrary, the Cabinet for Economic Development shall have the authority to carry out the provisions of KRS 164.6013 to 164.6035.

(4) Carry Forward of General Fund Appropriation Balance: Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2021-2022 and fiscal year 2022-2023 to the Cabinet for Economic Development, Science and Technology Program, shall not lapse and shall carry forward in the Cabinet for Economic Development.

(5) Executive Officers' Compensation: Notwithstanding KRS 154.10-050(2), any additional executive officers as described in KRS 154.10-050(2) shall not be paid a salary greater than the salary of the Governor of the Commonwealth.

(6) Training Grants: Included in the above General Fund appropriation is $2,500,000 in each fiscal year for the Bluegrass State Skills Corporation to make training grants to support manufacturing-related investments. The Corporation shall utilize these funds for a manufacturer designated by the United States Department of Commerce, United States Census Bureau North American Industry Classification System code of 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the same facility or at multiple facilities located within the same county to help offset associated costs of retraining its workforce.

(7) Rapid Response Grants: Included in the above Restricted Funds appropriation is $258,600 in fiscal year 2021-2022 for the Bluegrass State Skills Corporation Rapid Response training grants.

(8) Debt Service: Included in the above General Fund appropriation is $566,000 in fiscal year 2022-2023 and $1,698,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(9) Site Infrastructure Improvement: Included in the above General Fund appropriation is $46,000,000 in fiscal year 2022-2023 to support site infrastructure improvements through the Intermodal Transportation Authority, Inc. for infrastructure critical to water and sewer requirements for Economic Development.

(10) Covington Wet Research Lab: Included in the above General Fund appropriation is $15,000,000 in fiscal year 2022-2023 to be distributed to regional economic development authorities to support the construction and fit-out of a wet research lab facility located in the city of Covington.

C. DEPARTMENT OF EDUCATION

Budget Units

1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)

	2022-23	2023-24
General Fund	3,006,190,900	3,056,350,700

(1) Common School Fund Earnings: Accumulated earnings for the Common School Fund shall be transferred in each fiscal year to the SEEK Program.

(2) Allocation of SEEK Funds: Notwithstanding KRS 157.360(2)(c), the above General Fund appropriation to the base SEEK Program is intended to provide a base guarantee of $4,100 per student in average daily attendance in fiscal year 2022-2023 and $4,200 per student in average daily attendance in fiscal year 2023-2024, as well as to meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each district's base funding level shall be adjusted for the number of students demonstrating limited proficiency in English language skills, multiplied by 0.096.

Funds appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriation for this purpose, except as provided in this Act. The total appropriation for the SEEK Program shall be measured by, or construed as, estimates of the state expenditures required by KRS 157.310 to 157.440. If the required expenditures exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon the written request of the Commissioner of Education and with the approval of the Governor, may increase the appropriation by such amount as may be available and necessary to meet, to the extent possible, the required expenditures under the cited sections of the Kentucky Revised Statutes, but any increase of the total appropriation to the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of money required under KRS 157.310 to 157.440, allotments to local school districts may be reduced in accordance with KRS 157.430.

(3) SEEK Lapse: Any unexpended SEEK funds in each fiscal year shall lapse to the General Fund.

(4) Base SEEK Allotments: Notwithstanding KRS 157.420(2), included in the above General Fund appropriation is $1,950,202,900 in fiscal year 2022-2023 and

$1,946,906,200 in fiscal year 2023-2024 for the base SEEK Program as defined by KRS 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriation for this purpose, except as provided in this Act.

(5) Tier I Component: Included in the above General Fund appropriation is $185,998,800 in fiscal year 2022-2023 and $181,433,200 in fiscal year 2023-2024 for the Tier I component as established by KRS 157.440.

(6) Vocational Transportation: Included in the above General Fund appropriation is $2,416,900 in each fiscal year for vocational transportation.

(7) Teachers' Retirement System Employer Match: Included in the above General Fund appropriation is $438,670,000 in fiscal year 2022-2023 and $448,530,000 in fiscal year 2023-2024 to enable local school districts to provide the employer match for qualified employees.

(8) Salary Supplements for Nationally Certified Teachers: Notwithstanding KRS 157.395, included in the above General Fund appropriation is $2,750,000 in each fiscal year for the purpose of providing salary supplements for public school teachers attaining certification by the National Board for Professional Teaching Standards. Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the mandated salary supplement for teachers who have obtained this certification, the Department of Education is authorized to pro rata reduce the supplement.

(9) SEEK Adjustment Factors: Funds allocated for the SEEK base and its adjustment factors that are not needed for the base or a particular adjustment factor may be allocated to other adjustment factors, if funds for that adjustment factor are not sufficient.

(10) Facilities Support Program of Kentucky/Equalized Nickel Levies: Included in the above General Fund appropriation is $103,619,600 in fiscal year 2022-2023 and $98,634,600 in fiscal year 2023-2024 to provide facilities equalization funding

pursuant to KRS 157.440 and 157.620.

(11) Growth Levy Equalization Funding: Included in the above General Fund appropriation is $40,189,000 in fiscal year 2022-2023 and $36,085,100 in fiscal year 2023-2024 to provide facilities equalization funding pursuant to KRS 157.440 and 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4). Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized by KRS 157.621(1)(b)1. shall be equalized for that levy, in addition to the equalization funding appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this purpose shall be committed to debt service, new facilities, or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2022 General Assembly that any local school district receiving equalization under this subsection shall receive full calculated equalization until the earlier of 20 years of the effective date of this Act, or the date the bonds for the local school district supported by this equalization are retired, in accordance with KRS 157.621(2).

(12) Retroactive Equalized Facility Funding: Included in the above General Fund appropriation is $42,631,500 in fiscal year 2022-2023 and $41,154,300 in fiscal year 2023-2024 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In addition, a local board of education that levied a tax rate subject to recall by January 1, 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that committed the receipts to debt service, new facilities, or major renovations of existing facilities shall be eligible for equalization funds from the state at 150 percent of the statewide average per pupil assessment. Revenue to generate the five cent equivalent levy may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was dedicated to facilities funding at the time of the levy. The equalization funds shall be used as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the

2022-2024 fiscal biennium, school districts that levied the tax rate subject to recall prior to January 1, 2021, shall be equalized at 100 percent of the calculated equalization funding, school districts that levied the tax rate subject to recall after January 1, 2021, and before January 30, 2022, shall be equalized at 25 percent of the calculated equalization funding, and all funds for this purpose shall be committed to debt service, new facilities, or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2022 General Assembly that any local school district receiving partial equalization under this subsection in the 2022-2024 fiscal biennium shall receive full calculated equalization in the 2024-2026 fiscal biennium and thereafter, until the earlier of 20 years of the effective date of this Act, or the date the bonds for the local school district supported by this equalization are retired, in accordance with KRS 157.621(2).

(13) Equalized Facility Funding: Included in the above General Fund appropriation is $14,117,000 in fiscal year 2022-2023 and $13,576,200 in fiscal year 2023-2024 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b) shall be equalized at 100 percent of the calculated equalization funding in each fiscal year, and all funds for this purpose shall be committed to debt service, new facilities, or major renovations in accordance with KRS 157.440(1)(b). In addition, notwithstanding KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent rate authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that levy under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be equalized at 100 percent of the calculated equalization funding in each fiscal year, and all funds for this purpose shall be committed to debt service, new facilities, or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2022 General Assembly that any local school district receiving equalization under this subsection shall receive full calculated equalization until the earlier of 20 years of the effective date of this

Act, or the date the bonds for the local school district supported by this equalization are retired, in accordance with KRS 157.621(2).

(14) BRAC Equalized Facility Funding: Notwithstanding KRS 157.621(1)(c)2., included in the above General Fund appropriation is $2,661,000 in fiscal year 2022-2023 and $2,595,600 in fiscal year 2023-2024 to provide equalized facility funding to school districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS 157.440 and 157.620.

(15) Equalization Funding for Critical Construction Needs Schools: Included in the above General Fund appropriation is $8,181,400 in fiscal year 2022-2023 and $7,822,300 in fiscal year 2023-2024 to school districts in accordance with KRS 157.621(5).

(16) Hold-Harmless Guarantee: A hold-harmless guarantee is established in each fiscal year which provides that every local school district shall receive at least the same amount of SEEK state funding per pupil as was received in fiscal year 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the amount of money required under KRS 157.310 to 157.440, and allotments to local school districts are reduced in accordance with KRS 157.430, allocations to school districts subject to this provision shall not be reduced.

(17) Residential Youth-at-Risk Programs: In accordance with KRS 157.360, no funds from the SEEK Program shall be distributed to the programs operated by the Kentucky Guard Youth Challenge Division of the Department of Military Affairs. Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary, any school district providing educational services to students enrolled in programs operated by the Kentucky Guard Youth Challenge Division of the Department of Military Affairs shall be paid for those services solely from the General Fund appropriation in Part I, A., 6. of this Act, and students enrolled in such programs shall not be included in the average daily attendance for purposes of SEEK Program funding.

(18) SEEK Transportation: Notwithstanding KRS 157.370 and 157.360(2)(c), included in the above General Fund appropriation is $214,752,800 in fiscal year 2022-2023 and $274,446,300 in fiscal year 2023-2024 to support pupil transportation.

2. OPERATIONS AND SUPPORT SERVICES

	2021-22	**2022-23**	**2023-24**
General Fund	603,800	61,115,700	63,322,400
Restricted Funds	91,400	8,181,900	8,202,900
Federal Funds	130,400	465,402,900	465,445,600
TOTAL	825,600	534,700,500	536,970,900

(1) Employment of Leadership Personnel: Notwithstanding KRS 18A.005 to 18A.200, the Kentucky Board of Education shall continue to have sole authority to determine the employees of the Department of Education who are exempt from the classified service and to set those employees' compensation comparable to the competitive market.

(2) Debt Service: Included in the above General Fund appropriation is $584,000 in fiscal year 2022-2023 and $1,168,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Blind/Deaf Residential Travel Program: Included in the above General Fund appropriation is $492,300 in each fiscal year for the Blind/Deaf Residential Travel Program.

(4) School Food Services: Included in the above General Fund appropriation is $3,827,000 in each fiscal year for the School Food Services Program.

(5) Advanced Placement and International Baccalaureate Exams: Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is $1,000,000 in each fiscal year to pay the cost of Advanced Placement and International Baccalaureate examinations for those students who meet the eligibility requirements for free or reduced-price meals. Notwithstanding KRS 154A.130(4) and 160.348(3), included

in the above General Fund appropriation is $2,600,000 in each fiscal year to pay the cost of Advanced Placement examinations for students on a first-come, first-served basis.

(6) Review of the Classification of Primary and Secondary School Buildings: Included in the above General Fund appropriation is $600,000 in each fiscal year to implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the $600,000 that has not been expended by the end of fiscal year 2022-2023 shall not lapse and shall carry forward into fiscal year 2023-2024. Notwithstanding KRS 157.420(9) and (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of Education may limit the school buildings included in the evaluation process based on the time elapsed since the building's construction or last major renovation as defined in 702 KAR 4:160. The Department of Education shall provide an updated list of school buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the Legislative Research Commission by October 1, 2023.

(7) District Facility Plan Modifications: Notwithstanding any statute to the contrary, a district may modify its district facility plan without convening the local planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest priority on the modified district facility plan, subject to approval by the local board of education and the Commissioner of Education.

(8) Education Finance Application: Included in the above General Fund appropriation is $500,000 in fiscal year 2022-2023 and $2,000,000 in fiscal year 2023-2024 for a new education finance application that gathers data and processes the calculations for the Support Education Excellence in Kentucky funding program.

3. LEARNING AND RESULTS SERVICES

	2021-22	**2022-23**	**2023-24**
General Fund	2,210,500	1,189,290,900	1,264,488,000

Restricted Funds	703,000	35,561,500	35,741,000
Federal Funds	299,200	1,362,252,900	1,362,317,900
TOTAL	3,212,700	2,587,105,300	2,662,546,900

(1) Kentucky Education Technology System: Notwithstanding KRS 157.650 to 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along with local school districts, to participate in the Kentucky Education Technology System in a manner that takes into account the special needs of the students of these two schools.

(2) Family Resource and Youth Services Centers: Funds appropriated to establish and support Family Resource and Youth Services Centers shall be transferred in each fiscal year to the Cabinet for Health and Family Services consistent with KRS 156.496. The Cabinet for Health and Family Services is authorized to use, for administrative purposes, no more than three percent of the total funds transferred from the Department of Education for the Family Resource and Youth Services Centers. If a certified person is employed as a director or coordinator of a Family Resource and Youth Services Center, that person shall retain his or her status as a certified employee of the school district.

If 70 percent or more of the funding level provided by the state is utilized to support the salary of the director of a center, that center shall provide a report to the Cabinet for Health and Family Services and the State Budget Director identifying the salary of the director. The Cabinet for Health and Family Services shall transmit any reports received from Family Resource and Youth Services Centers pursuant to this paragraph to the Legislative Research Commission.

(3) Health Insurance: Included in the above General Fund appropriation is $776,548,700 in fiscal year 2022-2023 and $849,223,600 in fiscal year 2023-2024 for employer contributions for health insurance and the contribution to the health reimbursement account for employees waiving coverage.

(4) Program Flexibility: Notwithstanding KRS 158.070(8) and 158.446, local

school districts shall be provided additional flexibility in the utilization of funds for Extended School Services and Safe Schools. Local school districts shall continue to address the governing statutes and serve the intended student population but may utilize funds from these programs for general operating expenses in each year of the fiscal biennium. Local school districts that utilize these funds for general operating expenses shall report to the Kentucky Department of Education and the Interim Joint Committee on Education the amount of funding from each program utilized for general operating expenses.

(5) Center for School Safety: Included in the above General Fund appropriation is $13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS 158.446, the Center for School Safety shall develop and implement allotment policies for all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416, 158.442, 158.445, and 158.446, except that no more than $1,300,000 in each fiscal year may be retained for administrative purposes.

(6) Allocations to School-Based Decision Making Councils: Notwithstanding KRS 160.345(8), for each fiscal year, a local board of education may reduce the allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6, 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than $100 per pupil in average daily attendance.

(7) Kentucky School for the Blind and Kentucky School for the Deaf: Included in the above General Fund appropriation is $8,091,600 in fiscal year 2022-2023 and $8,097,800 in fiscal year 2023-2024 for the Kentucky School for the Blind and $10,876,100 in fiscal year 2022-2023 and $10,885,800 in fiscal year 2023-2024 for the Kentucky School for the Deaf. Of this amount, $534,000 in fiscal year 2022-2023 and $549,900 in fiscal year 2023-2024 is provided to support step and rank increases. Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

(8) Career and Technical Education: Included in the above General Fund appropriation is $126,887,800 in fiscal year 2022-2023 and $126,890,900 in fiscal year 2023-2024 for career and technical education. Notwithstanding KRS 157.069, of this amount, $70,063,400 in each fiscal year shall be distributed as supplemental funding to local area vocational education centers and $424,400 in fiscal year 2022-2023 and $443,900 in fiscal year 2023-2024 is provided to support step and rank increases for state-operated Area Technology Center employees.

Notwithstanding KRS 157.069, Category II and III programs in districts established after June 21, 2001, shall be included in the distribution. The Department of Education shall classify each comprehensive high school with five or more career and technical education program areas as a local area vocational education center and shall also include any comprehensive high school with less than five career and technical education programs in the supplemental funding. The Department of Education shall communicate the updated status with the superintendent of each local school district no later than June 30, 2022.

(9) Advisory Council for Gifted and Talented Education: Notwithstanding KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented Education may be reappointed but shall not serve more than six consecutive terms. Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted Education shall be a voting member of the State Advisory Council for Gifted and Talented Education.

(10) Redistribution of Resources: Notwithstanding KRS 156.095, 156.553, 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and 161.167, no General Fund is provided for the Professional Development Program, the Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the Middle School Academic Center, the Teacher's Professional Growth Fund, the Teacher Academies Program, the Writing Program, the Kentucky Principal Internship Program,

the Kentucky Teacher Internship Program, and the Kentucky Academy for Equity in Teaching in order to increase funding for school-based mental health services providers.

(11) Learning and Results Services Programs: Included in the above General Fund appropriation are the following allocations for the 2022-2024 fiscal biennium, but no portion of these funds shall be utilized for state-level administrative purposes:

(a) $1,900,000 in each fiscal year for AdvanceKentucky;

(b) $1,200,000 in each fiscal year for the Collaborative Center for Literacy Development;

(c) $800,000 in each fiscal year for Dolly Parton's Imagination Library;

(d) $23,916,300 in each fiscal year for the Extended School Services Program;

(e) $48,889,000 in each fiscal year for the Family Resource and Youth Services Centers Program;

(f) $10,000,000 in each fiscal year for the Gifted and Talented Program;

(g) $100,000 in each fiscal year for the Hearing and Speech Center;

(h) $100,000 in each fiscal year for the Heuser Hearing and Language Academy;

(i) Notwithstanding KRS 154A.130(4), $700,000 in fiscal year 2022-2023 and $900,000 in fiscal year 2023-2024 for the Jobs for America's Graduates Program;

(j) $250,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;

(k) $11,000,000 in fiscal year 2022-2023 and $12,500,000 in fiscal year 2023-2024 for the Kentucky Educational Collaborative for State Agency Children;

(l) $1,391,000 in each fiscal year for Local School District Life Insurance;

(m) $5,019,000 in each fiscal year for the Mathematics Achievement Fund;

(n) $84,481,100 in each fiscal year for the Preschool Program;

(o) $15,936,600 in each fiscal year for the Read to Achieve Program;

(p) $2,000,000 in each fiscal year for Save the Children;

(q) $700,000 in fiscal year 2022-2023 and $900,000 in fiscal year 2023-2024 for Teach for America. Teach for America shall submit a report on the outcomes of the

program to the Interim Joint Committee on Education by August 1, 2023; and

(r) $250,000 in each fiscal year for the Visually Impaired Preschool Services Program.

The Kentucky Department of Education shall perform a comprehensive review and evaluation of all Learning and Results Services Programs and shall provide a report and recommendation of changes to the Interim Joint Committee on Education and Appropriations and Revenue by August 1, 2023, for action by the 2024 General Assembly.

(12) Early Learning Initiative: Included in the above General Fund appropriation is $11,000,000 in each fiscal year for the Early Learning Initiative.

(13) Locally-Operated Vocational Centers Allocation: Notwithstanding KRS 157.069, the allocation under 705 KAR 2:140, sec. 5, (2) for the school year 2021-2022, shall be determined by the school year 2018-2019 full-time equivalent student enrollment.

(14) School-Based Mental Health Services Providers: Included in the above General Fund appropriation is $7,412,500 in each fiscal year to fund additional school-based mental health services provider full-time equivalent positions on a reimbursement basis. The Kentucky Center for School Safety, in consultation with the Office of the State School Security Marshal, shall develop criteria to determine which districts shall receive funding to meet the requirements of KRS 158.4416(3)(a). The criteria shall include:

(a) A local district's use of Medicaid funding to supplement General Fund;

(b) An equitable and balanced statewide distribution; and

(c) Any other criteria to support a trauma-informed approach in schools.

(15) Math Nation: Included in the above Federal Funds appropriation is $1,500,000 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 in each fiscal year for the Math Nation Program.

TOTAL - DEPARTMENT OF EDUCATION

	2021-22	2022-23	2023-24
General Fund	2,814,300	4,256,597,500	4,384,161,100
Restricted Funds	794,400	43,743,400	43,943,900
Federal Funds	429,600	1,827,655,800	1,827,763,500
TOTAL	4,038,300	6,127,996,700	6,255,868,500

D. EDUCATION AND LABOR CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	1,400,000	1,400,000
General Fund	125,600	10,107,700	10,207,800
Restricted Funds	728,400	25,210,600	25,333,400
Federal Funds	24,000	6,642,500	6,641,900
TOTAL	878,000	43,360,800	43,583,100

(1) Early Childhood Development: Included in the above General Fund (Tobacco) appropriation is $1,400,000 in each fiscal year for the Early Childhood Advisory Council.

(2) Governor's Scholars Program: Included in the above General Fund appropriation is $1,758,700 in each fiscal year for the Governor's Scholars Program.

(3) Governor's School for Entrepreneurs: Included in the above General Fund appropriation is $580,300 in each fiscal year for the Governor's School for Entrepreneurs.

(4) Kentucky Center for Statistics: (a) Included in the above General Fund appropriation is $1,200,000 in fiscal year 2022-2023 and $1,733,300 in fiscal year 2023-2024 to sustain the State Longitudinal Data System.

(b) Included in the above General Fund appropriation is $1,363,200 in each fiscal year for the Workforce Data Quality Initiative and Supplemental Nutrition Assistance Program data collection and analysis.

(5) The Hope Center: Included in the above General Fund appropriation is $100,000 in each fiscal year for the Hope Center.

(6) Kentucky Adult Learner Program: Included in the above General Fund appropriation is $1,000,000 in each fiscal year for the Kentucky Adult Learner Program. The purpose of the program is to provide adults 18 years of age or older who have not graduated high school the opportunity to earn a high school diploma. The Education and Workforce Development Cabinet (EWDC) and the Kentucky Department of Education shall authorize a single eligible entity to operate the program for not more than 350 adult learners. The eligible entity shall be a Kentucky-based non-profit organization, agree to commit at least $1,000,000 to the program, and staff the program with certified teachers teaching core academic subjects.

Notwithstanding any statute to the contrary, the Kentucky Adult Learner Program shall have authorization to issue a Kentucky high school diploma to an adult learner participant if all of the minimum graduation requirements under Kentucky law are met.

The Kentucky Board of Education and the EWDC shall develop metrics that will appropriately assess the expected performance outcomes of the program.

(7) Workforce Development Program Analysis: Included in the above General Fund appropriation is $500,000 in fiscal year 2022-2023 to study the effectiveness of Kentucky's workforce development programs. The Cabinet shall collaborate with the Center for Business and Economic Development at the University of Kentucky to establish the scope of the study. The Cabinet shall provide a report regarding the outcome of the study to the Interim Joint Committee on Economic Development and Workforce Investment by December 1, 2023.

2. PROPRIETARY EDUCATION

	2021-22	**2022-23**	**2023-24**
Restricted Funds	9,100	542,400	545,300

3. DEAF AND HARD OF HEARING

	2021-22	2022-23	2023-24
General Fund	40,600	1,045,100	1,059,700
Restricted Funds	12,100	1,394,800	1,394,800
TOTAL	52,700	2,439,900	2,454,500

4. KENTUCKY EDUCATIONAL TELEVISION

	2021-22	2022-23	2023-24
General Fund	572,600	16,255,000	16,366,700
Restricted Funds	-0-	2,037,000	2,037,000
TOTAL	572,600	18,292,000	18,403,700

5. ENVIRONMENTAL EDUCATION COUNCIL

	2021-22	2022-23	2023-24
Restricted Funds	8,800	522,400	523,400
Federal Funds	-0-	429,900	429,900
TOTAL	8,800	952,300	953,300

(1) Environmental Education Council: Notwithstanding KRS 224.43-505(2)(b), the Council may use interest received to support the operations of the Council.

6. LIBRARIES AND ARCHIVES

a. General Operations

	2021-22	2022-23	2023-24
General Fund	170,200	6,654,600	6,709,500
Restricted Funds	-0-	1,615,000	1,408,200
Federal Funds	50,200	3,503,300	3,038,100
TOTAL	220,400	11,772,900	11,155,800

b. Direct Local Aid

	2022-23	2023-24
General Fund	4,329,600	4,329,600
Restricted Funds	1,046,900	1,046,900

TOTAL		5,376,500	5,376,500

(1) Per Capita Grants: Notwithstanding KRS 171.201, no General Fund is provided for non-construction state aid.

(2) Public Libraries Facilities Construction: Included in the above General Fund appropriation is $4,329,600 in each fiscal year for the Public Libraries Facilities Construction Fund. Notwithstanding KRS 45.229 and 171.027 to 171.223, any expired debt service payments shall lapse to the General Fund.

TOTAL - LIBRARIES AND ARCHIVES

	2021-22	**2022-23**	**2023-24**
General Fund	170,200	10,984,200	11,039,100
Restricted Funds	-0-	2,661,900	2,455,100
Federal Funds	50,200	3,503,300	3,038,100
TOTAL	220,400	17,149,400	16,532,300

7. WORKFORCE DEVELOPMENT

	2021-22	**2022-23**	**2023-24**
General Fund	635,100	36,956,500	37,119,000
Restricted Funds	1,909,900	12,945,400	12,980,900
Federal Funds	1,819,100	500,562,200	476,475,900
TOTAL	4,364,100	550,464,100	526,575,800

(1) Carry Forward of General Fund Appropriation: Notwithstanding KRS 45.229, the General Fund balance for the Office of Adult Education in each fiscal year shall not lapse and shall carry forward.

(2) Cafeteria Service Contracts: No state agency shall enter into any contract with a nongovernmental entity for the operation of food services provided in the cafeterias located in the Kentucky Transportation Cabinet office building and/or the Cabinet for Human Resources office building in Frankfort unless the Office of Vocational Rehabilitation has declined in writing to provide such services.

(3) Adult Education: Included in the above General Fund appropriation is $18,407,600 in each fiscal year for the Office of Adult Education.

(4) Employer and Apprenticeship Services: Included in the above General Fund appropriation is $581,100 in each fiscal year for the Office of Employer and Apprenticeship Services. The Education and Labor Cabinet shall provide a report by December 1 of each year to the Interim Joint Committee on State Government detailing the use of these funds.

(5) Sale of Properties: Notwithstanding KRS 45A.045(4), the Finance and Administration Cabinet may sell, trade, or otherwise dispose of the three properties used by the Labor Cabinet located in the cities of Winchester, Morehead, and Hazard at a selling price that is below the appraised value. Notwithstanding KRS 45.777, up to $3,000,000 of proceeds from the disposal of the above-mentioned properties shall be used to reduce the Wagner-Peyser deficit.

8. WORKPLACE STANDARDS

	2021-22	**2022-23**	**2023-24**
General Fund	62,900	1,921,700	1,935,800
Restricted Funds	215,400	8,771,900	9,145,100
Federal Funds	191,500	4,524,200	4,524,200
TOTAL	469,800	15,217,800	15,605,100

9. WORKERS' CLAIMS

	2021-22	**2022-23**	**2023-24**
Restricted Funds	520,400	61,771,100	61,898,600

10. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

	2021-22	**2022-23**	**2023-24**
Restricted Funds	19,100	792,100	795,700

11. WORKERS' COMPENSATION FUNDING COMMISSION

	2021-22	**2022-23**	**2023-24**

Restricted Funds	1,393,400	114,169,400	91,516,100

(1) Bankrupt Workers' Compensation Plans and Self-Insurance Fund Shortfall: Included in the above Restricted Funds appropriation is $23,000,000 in fiscal year 2022-2023 to account for bankrupt plans and shortfalls under the Workers' Compensation Funding Commission. Of this amount, $20,000,000 is to support bankrupt workers' compensation plans and $3,000,000 is to cover an expected shortfall in the Self-Insurance Fund established in KRS 342.920. Notwithstanding KRS 304.2-300 and 304.2-400, excess Restricted Funds may be transferred from the Department of Insurance to the Workers' Compensation Funding Commission to support the additional Restricted Funds required.

12. WORKERS' COMPENSATION NOMINATING COMMITTEE

	2022-23	2023-24
Restricted Funds	1,100	1,100

TOTAL - EDUCATION AND LABOR CABINET

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	1,400,000	1,400,000
General Fund	1,607,000	77,270,200	77,728,100
Restricted Funds	4,816,600	230,820,100	208,626,500
Federal Funds	2,084,800	515,662,100	491,110,000
TOTAL	8,508,400	825,152,400	778,864,600

E. ENERGY AND ENVIRONMENT CABINET

Budget Units

1. SECRETARY

	2021-22	2022-23	2023-24
General Fund	180,200	4,209,900	4,257,400
Restricted Funds	85,600	2,093,100	2,091,300
Federal Funds	57,000	1,883,000	1,883,000

TOTAL	322,800	8,186,000	8,231,700

(1) Volkswagen Settlement: Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated to administer the Consent Decrees in Volkswagen "Clean Diesel" Marketing, Sales 14 Practices, and Products Liability litigation shall become available for expenditure in the 2022-2024 fiscal biennium.

2. ADMINISTRATIVE SERVICES

	2021-22	**2022-23**	**2023-24**
General Fund	187,000	5,682,700	5,760,700
Restricted Funds	969,200	4,896,100	4,892,300
Federal Funds	52,100	2,056,300	2,056,300
TOTAL	1,208,300	12,635,100	12,709,300

3. ENVIRONMENTAL PROTECTION

	2021-22	**2022-23**	**2023-24**
General Fund	1,640,500	27,942,200	29,124,900
Restricted Funds	778,000	78,510,600	78,694,400
Federal Funds	476,200	27,127,300	27,139,600
TOTAL	2,894,700	133,580,100	134,958,900

(1) Replacement Vehicles and Equipment: Included in the above General Fund appropriation is $247,000 in fiscal year 2023-2024 to support the replacement of fleet vehicles and monitoring equipment. A preference for vehicles manufactured in Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal year 2022-2023, any portion of these funds not expended shall not lapse and shall carry forward.

(2) Debt Service: Included in the above General Fund appropriation is $492,500 in fiscal year 2022-2023 and $985,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4. NATURAL RESOURCES

	2021-22	**2022-23**	**2023-24**

General Fund (Tobacco)	-0-	3,400,000	3,400,000
General Fund	1,208,100	47,349,000	43,155,300
Restricted Funds	265,000	12,370,800	12,190,100
Federal Funds	630,700	144,957,500	177,067,700
TOTAL	2,103,800	208,077,300	235,813,100

(1) Emergency Forest Fire Suppression: Not less than $2,500,000 of the above General Fund appropriation in each fiscal year shall be set aside for emergency forest fire suppression. Any portion of the $2,500,000 not expended for emergency forest fire suppression shall lapse to the General Fund at the end of each fiscal year. There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures provided in this Act, which are required as a result of emergency fire suppression activities in excess of $2,500,000 in each fiscal year. Fire suppression costs in excess of $2,500,000 annually shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) Environmental Stewardship Program: Included in the above General Fund (Tobacco) appropriation is $2,500,000 in each fiscal year for the Environmental Stewardship Program.

(3) Conservation District Local Aid: Included in the above General Fund (Tobacco) appropriation is $900,000 in each fiscal year for the Division of Conservation to provide direct aid to local conservation districts.

(4) Forestry Equipment and Seasonal Firefighters: Included in the above General Fund appropriation is $733,900 in fiscal year 2022-2023 and $988,000 in fiscal year 2023-2024 to support forestry equipment replacement and a $1 per hour pay increase for seasonal firefighters.

(5) Watershed Dam Infrastructure Revolving Fund: Included in the above General Fund appropriation is $5,000,000 in fiscal year 2022-2023 to leverage federal

and local funds to establish a Watershed Dam Infrastructure Revolving Fund for the purpose of rehabilitating non-compliant or high hazard Kentucky watershed dams.

(6) Wildfire Management: Included in the above Federal Funds appropriation is $3,800,000 in each fiscal year from the Infrastructure Investment and Jobs Act to support wildfire management.

(7) Orphan Well and Tank Cleanup: Included in the above Federal Funds appropriation is $21,000,000 in fiscal year 2022-2023 and $37,000,000 in fiscal year 2023-2024 from the Infrastructure Investment and Jobs Act to support orphan well and tank cleanup.

(8) Abandoned Mine Land Reclamation: Included in the above Federal Funds appropriation is $60,000,000 in fiscal year 2022-2023 and $76,000,000 in fiscal year 2023-2024 from the Infrastructure Investment and Jobs Act to support the Abandoned Mine Land Reclamation Program. The Department for Natural Resources shall submit a report to the Interim Joint Committee on Appropriations and Revenue by December 1 of each fiscal year detailing the progress and cost of projects within the program.

5. ENERGY POLICY

	2021-22	**2022-23**	**2023-24**
General Fund	12,500	877,800	877,800
Restricted Funds	28,800	605,600	618,200
Federal Funds	-0-	8,356,700	6,264,700
TOTAL	41,300	9,840,100	7,760,700

(1) UK STEM Education Program: Included in the above Restricted Funds appropriation is $201,900 in fiscal year 2022-2023 and $207,600 in fiscal year 2023-2024 to support the University of Kentucky Science, Technology, Engineering, and Math education program.

(2) State Energy Program: Included in the above Federal Funds appropriation is $4,050,000 in each fiscal year from the Infrastructure Investment and Jobs Act to support

the State Energy Program.

(3) Energy Efficiency Block Grant Program: Included in the above Federal Funds appropriation is $2,092,000 in fiscal year 2022-2023 from the Infrastructure Investment and Jobs Act to support the Energy Efficiency Block Grant Program.

(4) Energy Efficiency Revolving Loan - Capitalization Program: Included in the above Federal Funds appropriation is $1,450,000 in each fiscal year from the Infrastructure Investment and Jobs Act to support the Energy Efficiency Revolving Loan Fund-Capitalization Program.

6. KENTUCKY NATURE PRESERVES

	2021-22	**2022-23**	**2023-24**
General Fund	33,700	1,465,000	1,579,600
Restricted Funds	62,100	2,871,900	2,881,000
Federal Funds	5,700	120,000	120,000
TOTAL	101,500	4,456,900	4,580,600

7. PUBLIC SERVICE COMMISSION

	2021-22	**2022-23**	**2023-24**
General Fund	387,500	11,561,800	11,864,800
Restricted Funds	225,500	4,266,100	4,081,100
Federal Funds	3,400	896,000	896,000
TOTAL	616,400	16,723,900	16,841,900

(1) Kentucky State Board on Electric Generation and Transmission Siting: Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated for the purposes of administering KRS 278.700 to 278.716 shall become available for expenditure in the 2022-2024 fiscal biennium.

TOTAL - ENERGY AND ENVIRONMENT CABINET

	2021-22	**2022-23**	**2023-24**
General Fund (Tobacco)	-0-	3,400,000	3,400,000

General Fund	3,649,500	99,088,400	96,620,500
Restricted Funds	2,414,200	105,614,200	105,448,400
Federal Funds	1,225,100	185,396,800	215,427,300
TOTAL	7,288,800	393,499,400	420,896,200

F. FINANCE AND ADMINISTRATION CABINET

Budget Units

1. GENERAL ADMINISTRATION

	2021-22	**2022-23**	**2023-24**
General Fund	365,300	8,124,800	8,428,300
Restricted Funds	108,300	30,472,300	30,490,200
Federal Funds	132,302,100	60,000,000	56,115,600
TOTAL	132,775,700	98,597,100	95,034,100

(1) Postal Equipment Replacement and Maintenance: Included in the above Restricted Funds appropriation is $525,000 in each fiscal year to replace and perform required maintenance on postal equipment.

(2) Emergency Rental Assistance Program: Included in the above Federal Funds appropriation is $132,302,100 in fiscal year 2021-2022, $60,000,000 in fiscal year 2022-2023 and $56,115,600 in fiscal year 2023-2024 for the Emergency Rental Assistance Program.

2. CONTROLLER

	2021-22	**2022-23**	**2023-24**
General Fund	388,900	7,911,400	8,790,200
Restricted Funds	450,500	14,794,200	14,825,100
TOTAL	839,400	22,705,600	23,615,300

(1) Social Security Contingent Liability Fund: Any expenditures that may be required by KRS 61.470 are hereby deemed necessary government expenses and shall be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any

available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

(2) System Organization Controls Audit: Included in the above Restricted Funds appropriation is $80,000 in each fiscal year to conduct a System Organization Controls audit.

(3) Debt Service: Included in the above General Fund appropriation is $844,000 in fiscal year 2022-2023 and $1,688,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

3. DEBT SERVICE

	2022-23	**2023-24**
General Fund (Tobacco)	25,268,800	23,666,200
General Fund	384,997,200	392,545,500
TOTAL	410,266,000	416,211,700

(1) General Fund (Tobacco) Debt Service Lapse: Notwithstanding Part X, (4) of this Act, $1,666,700 in fiscal year 2022-2023 and $1,498,900 in fiscal year 2023-2024 shall lapse to the General Fund.

4. FACILITIES AND SUPPORT SERVICES

	2021-22	**2022-23**	**2023-24**
General Fund	2,783,600	17,243,400	27,938,900
Restricted Funds	793,100	56,310,900	56,512,000
TOTAL	3,576,700	73,554,300	84,450,900

(1) Debt Service: Included in the above General Fund appropriation is $10,321,500 in fiscal year 2022-2023 and $20,643,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5. COUNTY COSTS

	2021-22	**2022-23**	**2023-24**

General Fund	25,400	28,243,500	28,243,500
Restricted Funds	-0-	1,702,500	1,702,500
TOTAL	25,400	29,946,000	29,946,000

(1) County Costs: Funds required to pay county costs are appropriated and additional funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration Cabinet, subject to the conditions and procedures provided in this Act.

(2) Reimbursement to Sheriffs' Offices for Court Security Services: Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a Circuit or District Court shall be compensated at the rate of $15 per hour of service. To be eligible for this enhanced rate, deputies providing services must be paid at least $10 per hour.

6. COMMONWEALTH OFFICE OF TECHNOLOGY

	2021-22	**2022-23**	**2023-24**
General Fund	-0-	8,574,400	8,793,800
Restricted Funds	1,394,000	144,980,300	145,265,600
Federal Funds	-0-	894,400	1,619,200
TOTAL	1,394,000	154,449,100	155,678,600

(1) Computer Services Fund Receipts: The Secretary of the Finance and Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial, and Legislative Branches of government itemized by appropriation units, cost allocation methodology, and a report detailing the rebate of excess fee receipts to the agencies to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

(2) Security Modernization: Included in the above Restricted Funds appropriation is $2,000,000 in each fiscal year to support up to three new Systems Consultant IT positions and expand IT security training.

(3) Microsoft Licensing: Included in the above Restricted Funds appropriation is $3,000,000 in each fiscal year to support upgrading to Microsoft Office 365 for Government.

(4) Aerial Mapping Project: Included in the above General Fund appropriation is $8,500,000 in each fiscal year for an aerial mapping project. The Commonwealth Office of Technology shall work with the Office of Property Valuation to develop a common digital mapping base that can be used by property valuation administrators and all other state agencies and local governments. The Commonwealth Office of Technology shall provide a report by December 1 of each year to the Legislative Oversight and Investigations Committee detailing the use of these funds.

(5) State Cybersecurity Grant Program: Included in the above appropriation is $74,400 in General Fund and $744,000 in Federal Funds in fiscal year 2022-2023 and $293,800 in General Fund and $1,468,800 in Federal Funds in 2023-2024 to support the State Cybersecurity Grant program from the Infrastructure Investment and Jobs Act.

7. REVENUE

	2021-22	**2022-23**	**2023-24**
General Fund (Tobacco)	-0-	250,000	250,000
General Fund	5,950,300	117,860,900	122,047,100
Restricted Funds	315,900	13,185,900	13,185,900
TOTAL	6,266,200	131,296,800	135,483,000

(1) Operations of Revenue: Notwithstanding KRS 132.672, 134.552(2), 136.652, and 365.390(2), funds may be expended in support of the operations of the Department of Revenue.

(2) State Enforcement: Notwithstanding KRS 248.654 and 248.703(4), a total of $250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

(3) Office of Property Valuation Technical Equipment: Included in the above General Fund appropriation is $3,188,000 in fiscal year 2023-2024 to purchase computers, tablets, scanners, and other technical equipment needed to modernize the county property valuation offices. The Office of Property Valuation shall work with the Commonwealth Office of Technology to ensure the technical equipment is compatible with the digital mapping base that is being developed.

8. PROPERTY VALUATION ADMINISTRATORS

	2021-22	2022-23	2023-24
General Fund	2,767,500	61,200,100	61,797,300
Restricted Funds	286,300	4,786,300	4,786,300
TOTAL	3,053,800	65,986,400	66,583,600

(1) Management of Expenditures: Notwithstanding KRS 132.590 and 132.597, the property valuation administrators are authorized to take necessary actions to manage expenditures within the appropriated amounts contained in this Act.

TOTAL - FINANCE AND ADMINISTRATION CABINET

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	25,518,800	23,916,200
General Fund	12,281,000	634,155,700	658,584,600
Restricted Funds	3,348,100	266,232,400	266,767,600
Federal Funds	132,302,100	60,894,400	57,734,800
TOTAL	147,931,200	986,801,300	1,007,003,200

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2021-22	2022-23	2023-24
General Fund	177,000	10,637,500	10,637,500
Restricted Funds	1,865,500	57,014,300	57,401,400

Federal Funds	793,400	50,487,500	50,656,200
TOTAL	2,835,900	118,139,300	118,695,100

(1) Human Services Transportation Delivery: Notwithstanding KRS 281.010(27), the Kentucky Works Program shall not participate in the Human Services Transportation Delivery Program or the Coordinated Transportation Advisory Committee.

(2) Federally Funded Positions: Notwithstanding KRS 18A.010(2) and any provisions of this Act to the contrary, direct service units of the Office of Inspector General, Department for Income Support, Office for Children with Special Health Care Needs, Department for Community Based Services, Department for Behavioral Health, Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer Services, Department for Aging and Independent Living, and the Department for Public Health shall be authorized to establish and fill such positions that are 100 percent federally funded for salary and fringe benefits.

(3) Special Olympics: Included in the above General Fund appropriation is $150,000 in each fiscal year to support the operations of Special Olympics Kentucky.

2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS

	2021-22	**2022-23**	**2023-24**
General Fund	284,400	7,295,500	7,355,400
Restricted Funds	90,300	9,370,500	9,306,100
Federal Funds	116,300	4,744,400	4,744,400
TOTAL	491,000	21,410,400	21,405,900

3. MEDICAID SERVICES

a. Medicaid Administration

	2021-22	**2022-23**	**2023-24**
General Fund	5,700	65,738,700	66,481,600
Restricted Funds	411,500	56,277,800	51,142,000

Federal Funds	196,000	288,634,400	301,172,400
TOTAL	613,200	410,650,900	418,796,000

(1) Transfer of Excess Administrative Funds for Medicaid Benefits: If any portion of the above General Fund appropriation in either fiscal year is deemed to be in excess of the necessary expenses for administration of the Department, the amount may be used for Medicaid Benefits in accordance with statutes governing the functions and activities of the Department for Medicaid Services. In no instance shall these excess funds be used without prior written approval of the State Budget Director to:

(a) Establish a new program;

(b) Expand the services of an existing program; or

(c) Increase rates or payment levels in an existing program.

Any transfer authorized under this subsection shall be approved by the Secretary of the Finance and Administration Cabinet upon recommendation of the State Budget Director.

(2) Medicaid Service Category Expenditure Information: No Medicaid managed care contract shall be valid and no payment to a Medicaid managed care vendor by the Finance and Administration Cabinet or the Cabinet for Health and Family Services shall be made, unless the Medicaid managed care contract contains a provision that the contractor shall collect Medicaid expenditure data by the categories of services paid for by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories of Medicaid services, including mandated and optional Medicaid services, special expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital, shall be compiled by the Department for Medicaid Services for all Medicaid providers and forwarded to the Interim Joint Committee on Appropriations and Revenue on a quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services shall be provided to the Interim Joint Committee on Appropriations and Revenue upon request.

(3) Medicaid Information Technology Development: Included in the above appropriation is $2,660,100 in General Fund, $4,713,300 in Restricted Funds, and $60,856,200 in Federal Funds in fiscal year 2022-2023 and $5,837,300 in General Fund, $3,635,800 in Restricted Funds, and $74,898,200 in Federal Funds in fiscal year 2023-2024 to support information technology projects for Medicaid claims administration, electronic visit verification, utilization management, and data analytics.

(4) Electronic Health Record System: Included in the above appropriation is $607,300 in Restricted Funds and $5,465,400 in Federal Funds in fiscal year 2022-2023 and $2,095,600 in Restricted Funds and $18,860,100 in Federal Funds in fiscal year 2023-2024 to support enhancements to the electronic health record system.

(5) Home and Community Based Services (HCBS) Enhanced FMAP Reinvestment: Included in the above appropriation is $37,810,800 in Restricted Funds and $52,502,500 in Federal Funds in fiscal year 2022-2023 and $32,264,200 in Restricted Funds and $40,022,600 in Federal Funds in fiscal year 2023-2024 to support activities to enhance, expand, and strengthen HCBS waiver services as provided in Section 9817 of the American Rescue Plan Act of 2021. Any additional nonclinical and clinical staff hired to perform duties funded through the above appropriation shall be federally funded time limited positions which shall expire as of March 31, 2024, notwithstanding federally provided extensions of funding timelines.

(6) Basic Health Program Information Technology System: Included in the above appropriation is $3,500,000 in General Fund and $3,500,000 in Federal Funds in fiscal year 2022-2023 and $1,000,000 in General Fund and $1,000,000 in Federal Funds in fiscal year 2023-2024 to support enhancements to the Medicaid Management Information System (MMIS) for implementation of a Basic Health Program to provide a bridge health insurance plan for eligible recipients.

b. Medicaid Benefits

	2021-22	**2022-23**	**2023-24**

General Fund	-0-	1,980,428,400	2,423,161,000
Restricted Funds	4,550,000	1,571,412,300	1,368,480,900
Federal Funds	721,214,300	11,731,344,000	12,076,538,900
TOTAL	725,764,300	15,283,184,700	15,868,180,800

(1) Transfer of Medicaid Benefits Funds: Any portion of the General Fund appropriation in either fiscal year that is deemed to be necessary for the administration of the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the Medicaid Administration budget unit in accordance with statutes governing the functions and activities of the Department for Medicaid Services. The Secretary shall recommend any proposed transfer to the State Budget Director for approval prior to transfer. Such action shall be reported by the Cabinet for Health and Family Services to the Interim Joint Committee on Appropriations and Revenue.

(2) Intergovernmental Transfers (IGTs): Any funds received through an Intergovernmental Transfer (IGT) agreement between the Department for Medicaid Services and other governmental entities, in accordance with a federally approved State Plan amendment, shall be used to provide for the health and welfare of the citizens of the Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are contingent upon agreement by the parties, including but not limited to the Cabinet for Health and Family Services, Department for Medicaid Services, and the appropriate providers. The Secretary of the Cabinet for Health and Family Services shall make the appropriate interim appropriations increase requests pursuant to KRS 48.630.

(3) Medicaid Benefits Budget Deficit: If Medicaid Benefits expenditures are projected to exceed available funds, the Secretary of the Cabinet for Health and Family Services may recommend and implement that reimbursement rates, optional services, eligibles, or programs be reduced or maintained at levels existing at the time of the projected deficit in order to avoid a budget deficit. The projected deficit shall be confirmed and approved by the Office of State Budget Director. No rate, service, eligible,

or program reductions shall be implemented by the Cabinet for Health and Family Services without written notice of such action to the Interim Joint Committee on Appropriations and Revenue and the State Budget Director. Such actions taken by the Cabinet for Health and Family Services shall be reported, upon request, at the next meeting of the Interim Joint Committee on Appropriations and Revenue.

(4) Kentucky Access Fund: Notwithstanding KRS 304.17B-021, funds are transferred from this source to Medicaid Benefits in each fiscal year.

(5) Disproportionate Share Hospital (DSH) Program: Hospitals shall report the uncompensated care for which, under federal law, the hospital is eligible to receive disproportionate share payments. Disproportionate share payments shall equal the maximum amounts established under federal law.

(6) Hospital Indigent Patient Billing: Hospitals shall not bill patients for services if the services have been reported to the Cabinet and the hospital has received disproportionate share payments for the specific services.

(7) Provider Tax Information: Any provider who posts a sign or includes information on customer receipts or any material distributed for public consumption indicating that it has paid provider tax shall also post, in the same size typeset as the provider tax information, the amount of payment received from the Department for Medicaid Services during the same period the provider tax was paid. Providers who fail to meet this requirement shall be excluded from the Disproportionate Share Hospital and Medicaid Programs. The Cabinet for Health and Family Services shall include this provision in facilities' annual licensure inspections.

(8) Medicaid Budget Analysis Reports: The Department for Medicaid Services shall submit a quarterly budget analysis report to the Interim Joint Committee on Appropriations and Revenue no later than 75 days after the quarter's end. The report shall provide monthly detail of actual expenditures, eligibles, and average monthly cost per eligible by eligibility category along with current trailing 12-month averages for each of

these figures. The report shall also provide actual figures for all categories of noneligible-specific expenditures such as Supplemental Medical Insurance premiums, Kentucky Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and Disproportionate Share Hospital payments by type of hospital. The report shall compare the actual expenditure experience with those underlying the enacted or revised enacted budget and explain any significant variances which may occur.

(9) Medicaid Managed Care Organization Reporting: Except as provided by KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid funds of a Medicaid managed care company operating within the Commonwealth shall be subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and correspondence relating to Medicaid specifically prohibited from disclosure by the federal Health Insurance Portability and Accountability Act privacy rules shall not be provided under this Act.

No later than 60 days after the end of a quarter, each Medicaid managed care company operating within the Commonwealth shall prepare and submit to the Department for Medicaid Services sufficient information to allow the department to meet the following requirements 90 days after the end of the quarter. The Department shall forward to the Legislative Research Commission Budget Review Office a quarterly report detailing monthly actual expenditures by service category, monthly eligibles, and average monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance Program (KCHIP) along with current trailing 12-month averages for each of these figures. The report shall also provide actual figures for other categories such as pharmacy rebates and reinsurance. Finally, the Department shall include in this report the most recent information or report available regarding the amount withheld to meet Department of Insurance reserve requirements, and any distribution of moneys received or retained in excess of these reserve requirements.

(10) Critical Access Hospitals: Beginning with the effective date of this Act through June 30, 2024, no acute care hospital shall convert to a critical access hospital unless the hospital has either received funding for a feasibility study from the Kentucky State Office of Rural Health or filed a written request by January 1, 2022, with the Kentucky State Office of Rural Health requesting funding for conducting a feasibility study.

(11) Appeals: An appeal from denial of a service or services provided by a Medicaid managed care organization for medical necessity, or denial, limitation, or termination of a health care service in a case involving a medical or surgical specialty or subspecialty, shall, upon request of the recipient, authorized person, or provider, include a review by a board-eligible or board-certified physician in the appropriate specialty or subspecialty area; except in the case of a health care service rendered by a chiropractor or optometrist, for which the denial shall be made respectively by a chiropractor or optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The physician reviewer shall not have participated in the initial review and denial of service and shall not be the provider of the service or services under consideration in the appeal.

(12) Medicaid Prescription Benefits Reporting: Notwithstanding KRS 205.647, the Department for Medicaid Services shall submit a report to the Interim Joint Committee on Appropriations and Revenue and the Medicaid Oversight and Advisory Committee by December 1 of each fiscal year on the dispensing of prescription medications to persons eligible under KRS 205.560. The report shall include:

(a) The total Medicaid dollars paid to the state pharmacy benefit manager by a managed care organization;

(b) The total amount of Medicaid dollars paid to the state pharmacy benefit manager by a managed care organization which were not subsequently paid to a pharmacy licensed in Kentucky;

(c) The average reimbursement by drug ingredient cost, dispensing fee, and any

other fee paid by the state pharmacy benefit manager to licensed pharmacies with which the state pharmacy benefit manager shares common ownership, management, or control; or which are owned, managed, or controlled by any of the state pharmacy benefit manager's management companies, parent companies, subsidiary companies, jointly held companies, or companies otherwise affiliated by a common owner, manager, or holding company; or which share any common members on the board of directors; or which share managers in common;

(d) The average reimbursement by drug ingredient cost, dispensing fee, or any other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky which operate ten locations, ten or fewer locations, or ten or more locations; and

(e) All common ownership, management, common members of a board of directors, shared managers, or control of the state pharmacy benefit manager, or any of the state pharmacy benefit manager's management companies, parent companies, subsidiary companies, jointly held companies, or companies otherwise affiliated by a common owner, manager, or holding company with any managed care organization contracted to administer Kentucky Medicaid benefits, any entity which contracts on behalf of a pharmacy, or any pharmacy services administration organization, or any common ownership management, common members of a board of directors, shared managers, or control of a pharmacy services administration organization that is contracted with the state pharmacy benefit manager, with any drug wholesaler or distributor or any of the pharmacy services administration organizations, management companies, parent companies, subsidiary companies, jointly held companies, or companies otherwise affiliated by a common owner, common members of a board of directors, manager, or holding company.

(13) Kentucky Children's Health Insurance Program (KCHIP): Included in the above appropriation is $86,492,800 in General Fund, $400,000 in Restricted Funds, and $362,367,900 in Federal Funds in fiscal year 2022-2023 and $91,336,100 in General

Fund, $400,000 in Restricted Funds, and $380,029,200 in Federal Funds in fiscal year 2023-2024 to support the continuation of KCHIP services.

(14) Supports for Community Living Waiver Program Rates: If the Supports for Community Living Waiver Program experiences a material change in funding based upon a new or amended waiver that is approved by the Centers for Medicare and Medicaid Services, the Department for Medicaid Services may adjust the upper payment limit amount for a Supports for Community Living Waiver Program service as long as the upper payment limit for each service is not less than the upper payment limit in effect on January 1, 2020.

(15) Substance Abuse Treatment for Incarcerated Individuals - Medicaid Demonstration Waiver: Upon approval of the Section 1115 demonstration waiver to provide substance use disorder treatment services to individuals incarcerated for conviction under KRS Chapter 218A, the cost of treatment for a substance use disorder or patient navigation provided by a licensed clinical social worker shall be a covered Medicaid benefit for an incarcerated individual.

(16) Nursing Home Pandemic Relief Reimbursement Increase: Included in the above appropriation is $41,527,500 in General Fund and $108,472,500 in Federal Funds in fiscal year 2022-2023 and $41,745,000 in General Fund and $108,255,000 in Federal Funds in fiscal year 2023-2024 to support an additional reimbursement of $29.00 per resident day for Medicaid eligible nursing home residents.

(17) Medicaid Benefits Program Support: Included in the above appropriation is $709,067,100 in Federal Funds in fiscal year 2021-2022, $116,100,000 in Restricted Funds and $31,489,200 in Federal Funds in fiscal year 2022-2023, and $438,009,300 in General Fund, $232,200,000 in Restricted Funds, and $354,170,400 in Federal Funds in fiscal year 2023-2024 to support estimated program needs.

(18) Michelle P. Waiver Slots: Included in the above appropriation is $2,309,300 in General Fund and $5,988,700 in Federal Funds in fiscal year 2022-2023 to support 250

additional slots and $4,618,700 in General Fund and $11,391,600 in Federal Funds in fiscal year 2023-2024 to support 250 additional slots for a total of 500 slots over the 2022-2024 fiscal biennium.

(19) Supports for Community Living Waiver Slots: Included in the above appropriation is $2,196,400 in General Fund and $5,695,800 in Federal Funds in fiscal year 2022-2023 to support 100 additional slots and $4,392,800 in General Fund and $11,391,600 in Federal Funds in fiscal year 2023-2024 to support 100 additional slots for a total of 200 slots over the 2022-2024 fiscal biennium.

(20) Home and Community Based Waiver Services Funding Initiatives:

(a) Pending approval from the Centers for Medicare and Medicaid Services, included in the above Federal Funds appropriation is $48,311,000 in fiscal year 2022-2023 and $71,505,000 in fiscal year 2023-2024 from the enhanced FMAP funds for Home and Community Based Services authorized by Section 9817 of the American Rescue Plan Act of 2021. The Cabinet for Health and Family Services shall use these funds to strengthen and improve Kentucky's Acquired Brain Injury (ABI), Acquired Brain Injury Long Term Care (ABI-LTC), Home and Community Based (HCB), Model II Waiver (MIIW), Supports for Community Living (SCL), and Michelle P. waiver programs through the following initiatives:

1. In fiscal year 2022-2023, the reimbursement rate for SCL Level I and ABI residential services shall be increased by 50 percent over the rate in effect on December 31, 2019. This reimbursement increase shall remain in effect in fiscal year 2023-2024. The Cabinet for Health and Family Services shall not implement exclusions to this reimbursement rate increase for day service attendance.

2. In fiscal year 2022-2023, the reimbursement rate for all services in the ABI, ABI-LTC, HCB, SCL, and Michelle P. waiver programs shall be increased by 10 percent, excluding the services described in paragraph 1. of this subsection.

3. In fiscal year 2023-2024, the reimbursement rate increase as provided in

paragraph 2. of this subsection shall remain in effect, and the reimbursement rate for all services in the ABI, ABI-LTC, HCB, SCL, and Michelle P. waiver programs shall be increased by an additional 10 percent, excluding the services described in paragraph 1. of this subsection.

(b) It is the intent of the 2022 General Assembly that General Fund dollars will be appropriated to maintain the funding initiatives outlined in paragraph (a) after the funds from the enhanced FMAP for Home and Community Based Services authorized by Section 9817 of the American Rescue Plan Act of 2021 are no longer available.

(21) Medicaid Managed Care Chronic Disease Management Pilot Program: The Department for Medicaid Services shall implement a pilot program to manage and reduce the adverse outcomes of chronic diseases such as diabetes experienced by individuals enrolled in the Medicaid program. The pilot program shall include strategies to effectuate behavioral change such as real time monitoring via cellphones and additional evidence-based measures. The Department for Medicaid services shall require each Medicaid managed care organization participating in the Kentucky Medicaid program to provide the chronic disease management services as implemented through the pilot program as part of the contracted services.

TOTAL - MEDICAID SERVICES

	2021-22	**2022-23**	**2023-24**
General Fund	5,700	2,046,167,100	2,489,642,600
Restricted Funds	4,961,500	1,627,690,100	1,419,622,900
Federal Funds	721,410,300	12,019,978,400	12,377,711,300
TOTAL	726,377,500	15,693,835,600	16,286,976,800

4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES

	2021-22	**2022-23**	**2023-24**
General Fund (Tobacco)	-0-	1,400,000	1,400,000

General Fund	1,211,100	160,300,500	168,575,600
Restricted Funds	248,500	217,618,400	219,118,400
Federal Funds	160,900	112,244,100	107,444,100
TOTAL	1,620,500	491,563,000	496,538,100

(1) Disproportionate Share Hospital Funds: Pursuant to KRS 205.640(3)(a)2., mental health disproportionate share funds are budgeted at the maximum amounts permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-operated mental hospitals. If there are remaining funds within the psychiatric pool after all private psychiatric hospitals reach their hospital-specific DSH limit, state mental hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific DSH limit

(2) Lease Payments for Eastern State Hospital: Included in the above General Fund appropriation is $9,811,200 in fiscal year 2022-2023 and $9,810,000 in fiscal year 2023-2024 to make lease payments to the Lexington-Fayette Urban County Government to retire its debt for the construction of the new facility.

(3) Tobacco Settlement Funds: Included in the above General Fund (Tobacco) appropriation is $1,400,000 in each fiscal year for substance abuse prevention and treatment for pregnant women with a history of substance abuse problems.

(4) Debt Service: Included in the above General Fund appropriation is $590,000 in fiscal year 2022-2023 and $1,180,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(5) The Healing Place: Included in the above General Fund appropriation is $900,000 in each fiscal year to support direct services to clients provided by The Healing Place.

(6) Tim's Law Pilot Program Expansion: Included in the above appropriation is

$500,000 in General Fund in fiscal year 2022-2023 and $1,000,000 in General Fund in fiscal year 2023-2024 to support expansion of a pilot program for individuals with severe mental illness to additional locations to ensure statewide access to services offered through the pilot program.

(7) 988 Suicide Hotline Support: Included in the above appropriation is $3,370,700 in General Fund in fiscal year 2022-2023 and $9,937,000 in General Fund in fiscal year 2023-2024 to support implementation of the 988 federally designated suicide hotline.

(8) Lee Specialty Clinic: Included in the above appropriation is $1,495,000 in General Fund in each fiscal year to support specialty medical services for individuals with moderate developmental and intellectual disabilities living in residential and community settings.

5. PUBLIC HEALTH

	2021-22	**2022-23**	**2023-24**
General Fund (Tobacco)	-0-	12,200,000	12,200,000
General Fund	690,200	56,917,100	76,133,900
Restricted Funds	350,900	94,289,400	102,283,500
Federal Funds	699,900	437,559,200	305,290,700
TOTAL	1,741,000	600,965,700	495,908,100

(1) Tobacco Settlement Funds: Included in the above General Fund (Tobacco) appropriation is $7,000,000 in each fiscal year for the Health Access Nurturing Development Services (HANDS) Program, $900,000 in each fiscal year for the Healthy Start initiatives, $900,000 in each fiscal year for Early Childhood Mental Health, $900,000 in each fiscal year for Early Childhood Oral Health, $500,000 in each fiscal year for the Lung Cancer Screening Program, and $2,000,000 in each fiscal year for Smoking Cessation.

(2) Local and District Health Department Fees: Notwithstanding KRS 211.170

and 211.186, local and district health departments shall retain 90 percent of the fees collected for delivering foundational public health program services to fund the costs of operations, services, and the employer contributions for the Kentucky Employees Retirement System.

(3) Kentucky Poison Control Center: Included in the above General Fund appropriation is $750,000 in each fiscal year for the Kentucky Poison Control Center. If federal emergency relief funds become available for COVID-19 related poison control expenditures, those Federal Funds shall be used to support the Kentucky Poison Control Center, and any unexpended General Fund balance from the appropriations set forth in this subsection shall lapse to the General Fund.

(4) Kentucky Colon Cancer Screening Program: Included in the above General Fund appropriation is $500,000 in each fiscal year to support the Kentucky Colon Cancer Screening Program.

(5) Kentucky Pediatric Cancer Research Trust Fund: Included in the above General Fund appropriation is $2,500,000 in each fiscal year to the Kentucky Pediatric Cancer Research Trust Fund for general pediatric cancer research and support of expansion of clinical trials at the University of Kentucky and the University of Louisville.

(6) Folic Acid Program: General Fund (Tobacco) continuing appropriation reserves allotted to the Folic Acid Program shall be utilized by the Department for Public Health during the 2022-2024 fiscal biennium to continue the Folic Acid Program.

(7) Public Health Transformation: Included in the above General Fund appropriation is $19,068,000 in fiscal year 2023-2024 to support the costs of workforce and operations for the local health departments.

(8) Health Access Nurturing Development Services: Included in the above Restricted Funds appropriation is $6,068,900 in fiscal year 2022-2023 and $13,972,900 in fiscal year 2023-2024 to support direct services for eligible clients of the Health Access Nurturing Development Services Program for the Department for Public Health.

(9) Area Health Education Centers: Included in the above General Fund appropriation is $2,500,000 in each fiscal year to support the operations of the eight regional Area Health Education Centers in the Commonwealth.

(10) Lung Cancer Screening MCO: Each Medicaid Managed Care Organization that has a participating contract with the Commonwealth for the next contract renewal cycle shall provide services for lung cancer screenings.

6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES

	2021-22	**2022-23**	**2023-24**
General Fund	54,900	18,658,900	18,668,000
Federal Funds	19,200	9,127,900	9,132,600
TOTAL	74,100	27,786,800	27,800,600

(1) Family Resource and Youth Services Centers Funds: No more than three percent of the total funds transferred from the Department of Education to the Family Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for administrative purposes in each fiscal year.

If 70 percent or more of the funding level provided by the state is utilized to support the salary of the director of a Family Resource and Youth Services Center, that center shall provide a report to the Cabinet for Health and Family Services and the State Budget Director identifying the salary of the director. The Cabinet for Health and Family Services shall transmit any reports received from the Family Resource Centers pursuant to this paragraph to the Legislative Research Commission.

(2) Per Eligible Student Amount: Included in the above General Fund appropriation is $5,975,000 in each fiscal year to support an increase in the per eligible student amount from $183.86 to $200.00 for the Family Resource and Youth Service Centers.

7. INCOME SUPPORT

	2021-22	**2022-23**	**2023-24**

General Fund	-0-	14,293,100	14,969,600
Restricted Funds	163,700	16,735,500	16,765,800
Federal Funds	1,421,300	101,031,000	101,394,900
TOTAL	1,585,000	132,059,600	133,130,300

(1) Contractual Services: Included in the above appropriation is $2,725,200 in Restricted Funds and $5,290,300 in Federal Funds in each fiscal year to support the cost of contractual services for the Division of Child Support Enforcement.

(2) Staffing Vacancies: Included in the above appropriation is $429,600 in Restricted Funds and $1,002,300 in Federal Funds in each fiscal year to support hiring an additional 12 full-time staff positions, which include seven full-time positions for the creation of a Division of Fiscal Management and five Child Support Specialist positions for the Division of Child Support Enforcement.

(3) Debt Service: Included in the above General Fund appropriation is $676,500 in fiscal year 2022-2023 and $1,353,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

8. COMMUNITY BASED SERVICES

	2021-22	**2022-23**	**2023-24**
General Fund (Tobacco)	-0-	12,400,000	12,400,000
General Fund	12,671,700	604,374,600	614,826,500
Restricted Funds	706,600	208,097,500	208,665,700
Federal Funds	7,598,400	1,016,071,300	764,190,100
TOTAL	20,976,700	1,840,943,400	1,600,082,300

(1) Tobacco Settlement Funds: Included in the above General Fund (Tobacco) appropriation is $9,900,000 in each fiscal year for the Early Childhood Development Program. Included in the above General Fund (Tobacco) appropriation is $2,500,000 in each fiscal year for the Early Childhood Adoption and Foster Care Supports Program.

(2) CCAP Reimbursement Rate Increase: Included in the above Federal Funds

appropriation is $4,800,000 in fiscal year 2021-2022 and $9,600,000 in each fiscal year of the 2022-2024 fiscal biennium from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to continue the $2 per child increase in the Child Care Assistance Program provider reimbursement rate.

(3) Fostering Success: Included in the above General Fund appropriation is $500,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health and Family Services shall submit a report containing the results of the program, including but not limited to the number of participants, number and type of job placements, job training provided, and any available information pertaining to individual outcomes to the Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

(4) Relative Placement Support Benefit: Included in the above General Fund appropriation is $1,000,000 in each fiscal year for start-up costs associated with placing children with non-parental relatives.

(5) Domestic Violence Shelters: Included in the above General Fund appropriation is $500,000 in each fiscal year for operational costs.

(6) Rape Crisis Centers: Included in the above General Fund appropriation is $500,000 in each fiscal year for operational costs.

(7) Dually Licensed Pediatric Facilities: Included in the above General Fund appropriation is $550,000 in each fiscal year to provide supplemental payments to dually licensed pediatric facilities for emergency shelter services for children.

(8) Child Care Assistance Program: Included in the above General Fund appropriation is $10,600,000 in each fiscal year to provide services to families at or below 160 percent of the federal poverty level as determined annually by the U.S. Department of Health and Human Services.

(9) Family Counseling and Trauma Remediation: Included in the above General Fund appropriation is $50,000 in each fiscal year to provide forensic interviews, family counseling, and trauma remediation services primarily in Jefferson County and

surrounding Kentucky counties.

(10) Child Advocacy Centers: Included in the above General Fund appropriation is $500,000 in each fiscal year to support the operations of the child advocacy centers.

(11) Family Scholar House: Included in the above General Fund appropriation is $1,000,000 in each fiscal year to support the operations of the Family Scholar House.

(12) Children's Services Contractors: Notwithstanding KRS Chapter 45A, no contracts awarded for the use and benefit of the Department for Community Based Services shall interfere with the contractor's freedom of religion as set forth in KRS 446.350. Any such contracts shall contain a provision allowing a contractor to allow a substitute contractor who is also licensed or approved by the Cabinet to deliver the contracted services if the contractor cannot perform a contracted service because of religiously held beliefs as outlined in KRS 446.350.

(13) Additional Social Service Workers: Included in the above appropriation is $7,450,200 in General Fund, $335,300 in Restricted Funds, and $703,800 in Federal Funds in fiscal year 2022-2023 to support an additional 100 Social Service Worker I positions and $14,900,400 in General Fund, $670,600 in Restricted Funds, and $1,407,600 in Federal Funds in fiscal year 2023-2024 to support an additional 100 Social Service Worker I positions for a total of 200 Social Service Worker I positions over the 2022-2024 fiscal biennium. The Cabinet for Health and Family Services shall submit a quarterly report containing the number of Social Service Worker, Social Service Clinician, Social Service Specialist, and Family Services Office Supervisor filled positions to the Interim Joint Committee on Appropriations and Revenue, with the first report due July 1, 2022.

(14) Social Service Worker Retention: Included in the above General Fund appropriation is $16,494,900 in each fiscal year to support the special retention increment. Notwithstanding any statute to the contrary, the Secretary of the Personnel Cabinet shall implement a special retention increment of $4,800 on July 1, 2022, for

employees in Social Service Worker I, Social Service Worker II, Social Service Clinician I, Social Service Clinician II, Social Service Specialist, and Family Services Office Supervisor classified positions in the Department for Community Based Services within the Cabinet for Health and Family Services. Notwithstanding any statute to the contrary, the Secretary of the Personnel Cabinet may expand the special retention increment to other personnel classifications based on documented retention issues as determined by the Secretary if funds are available. It is the intent of the 2022 General Assembly to provide the Social Service Worker classes listed above a ten percent salary increment in fiscal year 2023-2024, based on the results of the Classification and Compensation Report provided by the Secretary of the Personnel Cabinet by July 7, 2022.

(15) Prevention Services Expansion: Included in the above appropriation is $10,000,000 in General Fund, and $9,600,000 in Federal Funds in each fiscal year of the 2022-2024 fiscal biennium to support the expansion of prevention services.

(16) Residential and Therapeutic Foster Care Rates: Included in the above appropriation is $25,000,000 in General Fund, $5,000,000 in Restricted Funds, and $6,000,000 in Federal Funds in each fiscal year to support an increase in the reimbursement rates for private residential and therapeutic providers to meet the requirements of the Family First Prevention Services Act of 2018 in the Department for Community Based Services.

(17) Victims Advocacy Programs: Included in the above General Fund appropriation is an additional $5,000,000 for the Children's Advocacy Centers, an additional $3,500,000 for the Domestic Violence Shelters, and an additional $1,500,000 for the Rape Crisis Centers in each fiscal year. These appropriations shall support direct service costs only, and no administrative overhead costs shall be paid with these appropriations. The Cabinet for Health and Family Services shall submit a report containing the number of participants served and the details of items expended from these funds to the Interim Joint Committee on Appropriations and Revenue by August 1 of

each fiscal year.

(18) Debt Service: Included in the above General Fund appropriation is $572,500 in fiscal year 2022-2023 and $1,145,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(19) Social Worker Alternative Work Program: The General Assembly recognizes the vital role, responsibilities, and the resulting stress experienced by social workers in meeting the needs of their clients and the citizens of the Commonwealth. To address the retention of social workers, the Department for Community Based Services shall examine the feasibility of establishing an alternative work program for Social Service Worker classifications within the Department for Community Based Services. The alternative work program is intended to provide Social Service Worker classification personnel who have completed a minimum of four years of service, a period of respite from their regular duties while remaining employees of the Commonwealth. These activities may include service as a classroom substitute teacher, volunteerism, or other approved activities. The Department for Community Based Services shall provide recommendations to the Interim Joint Committee on Appropriations and Revenue by December 1, 2022, on the eligibility criteria for participating in the program, allowable activities, duration of the respite period, process for resumption of regular duties within the Department for Community Based Services, and other factors as deemed pertinent.

(20) Family Recovery Court: Included in the above General Fund appropriation is $375,000 in each fiscal year to support the operations of the Jefferson County Family Recovery Court to assist families involved with the child welfare system.

(21) Maryhurst: Included in the above General Fund appropriation is $1,350,000 in each fiscal year to provide a reimbursement rate increase for children in the 5 Specialized Program.

(22) Buckhorn Children and Family Services: Included in the above Federal Funds appropriation is $1,000,000 in fiscal year 2022-2023 from the State Fiscal

Recovery Fund of the American Rescue Plan Act of 2021 to support COVID-19 staffing issues.

9. AGING AND INDEPENDENT LIVING

	2021-22	2022-23	2023-24
General Fund	650,400	47,853,600	47,945,600
Restricted Funds	19,300	2,884,300	3,014,100
Federal Funds	7,274,500	67,670,500	67,670,500
TOTAL	7,944,200	118,408,400	118,630,200

(1) Local Match Requirements: Notwithstanding KRS 205.460, entities contracting with the Cabinet for Health and Family Services to provide essential services under KRS 205.455 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal year 2021-2022. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify the local match compliance.

(2) Expansion of Senior Meals: Included in the above Federal Funds appropriation is $7,240,000 in fiscal year 2021-2022 and $14,480,000 in each fiscal year of the 2022-2024 fiscal biennium from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for the expansion of meals to senior citizens in the community.

10. HEALTH DATA AND ANALYTICS

	2021-22	2022-23	2023-24
General Fund	8,300	494,600	497,500
Restricted Funds	83,700	23,437,000	23,447,900
Federal Funds	7,500	18,097,500	18,102,100
TOTAL	99,500	42,029,100	42,047,500

(1) Kentucky Access Fund: Notwithstanding KRS 304.17B-021, funds from this source are transferred to Medicaid Benefits in each fiscal year.

TOTAL - HEALTH AND FAMILY SERVICES CABINET

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	26,000,000	26,000,000
General Fund	15,753,700	2,966,992,500	3,449,252,200
Restricted Funds	8,490,000	2,257,137,000	2,059,625,800
Federal Funds	739,501,700	13,837,011,800	13,806,336,900
TOTAL	763,745,400	19,087,141,300	19,341,214,900

H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units

1. JUSTICE ADMINISTRATION

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	3,250,000	3,250,000
General Fund	636,300	47,212,000	46,303,500
Restricted Funds	-0-	5,268,100	5,597,400
Federal Funds	49,800	45,234,800	45,244,300
TOTAL	686,100	100,964,900	100,395,200

(1) Operation UNITE: (a) Notwithstanding KRS 48.005(4), included in the above Restricted Funds appropriation is $1,500,000 in each fiscal year for the Operation UNITE Program from settlement funds resulting from the suit against Purdue Pharma, et al.. Included in the above General Fund appropriation is $500,000 in each fiscal year for the Operation UNITE Program.

(b) For the periods ending June 30, 2022, and June 30, 2023, the Secretary of the Justice and Public Safety Cabinet, in coordination with the Chief Executive Officer of Operation UNITE, shall prepare reports detailing for what purpose and function the funds were utilized. The reports shall be submitted to the Interim Joint Committee on Appropriations and Revenue by September 1 of each fiscal year.

(2) Office of Drug Control Policy: Included in the above General Fund

(Tobacco) appropriation is $3,000,000 in each fiscal year for the Office of Drug Control Policy.

(3) Access to Justice: Included in the above General Fund appropriation is $500,000 in each fiscal year to support the Access to Justice Program.

(4) Court Appointed Special Advocate Funding: (a) Included in the above General Fund appropriation is $2,200,000 in each fiscal year for grants to support Court Appointed Special Advocate (CASA) funding programs.

(b) No administrative costs shall be paid from the appropriation provided in paragraph (a) of this subsection.

(5) Restorative Justice: Included in the above General Fund (Tobacco) appropriation is $250,000 in each fiscal year to support the Restorative Justice Program administered by the Volunteers of America.

(6) Medical Examiner Personnel: Included in the above General Fund appropriation is $3,774,800 in each fiscal year to support additional positions within the Office of the Kentucky State Medical Examiner and provide salary increases for forensic autopsy technicians, medical examiners, and the Chief Medical Examiner.

(7) Office of the Kentucky State Medical Examiner: (a) Included in the above General Fund appropriation is $6,349,700 in each fiscal year to support the operations of the Office of the Kentucky State Medical Examiner.

(b) Included in the above Restricted Funds appropriation is $1,157,500 in fiscal year 2022-2023 and $1,182,000 in fiscal year 2023-2024 to support the operations of the Office of the Kentucky State Medical Examiner.

(8) Substance Abuse Treatment Programs Evaluation: Included in the above General Fund appropriation is $1,000,000 in fiscal year 2022-2023 to support external performance reviews of substance abuse treatment programs administered or funded by the Cabinet. The Secretary of the Justice and Public Safety Cabinet shall contract for these external performance reviews which shall, at a minimum, describe the program, key

performance indicators, the evidence base for program interventions, and rates of relapse for individuals served by the program. The Secretary shall report the findings of the performance reviews to the Interim Joint Committee on Appropriations and Revenue by June 1, 2023.

(9) Volunteers of America - Freedom House: Included in the above General Fund appropriation is $3,000,000 in each fiscal year to support the Freedom House administered by Volunteers of America.

(10) Child Fatality Review Panel: Included in the above General Fund appropriation is $420,000 in each fiscal year to support the operations of the Child Fatality and Near Fatality External Review Panel.

(11) Northern Kentucky Regional Medical Examiners Office: Notwithstanding KRS 45.229, any unexpended funds from the $1,800,000 included in the fiscal year 2021-2022 General Fund appropriation balance for one-time costs to re-establish the Northern Kentucky Regional Medical Examiners Office shall not lapse and shall carry forward.

(12) Supporting Heroes: Included in the above General Fund appropriation is $100,000 in each fiscal year to support the mission of Supporting Heroes.

2. CRIMINAL JUSTICE TRAINING

	2021-22	**2022-23**	**2023-24**
General Fund	-0-	1,028,500	2,057,000
Restricted Funds	3,383,000	92,390,800	92,673,200
Federal Funds	-0-	2,000	2,000
TOTAL	3,383,000	93,421,300	94,732,200

(1) Kentucky Law Enforcement Foundation Program Fund: Included in the above Restricted Funds appropriation is $88,680,100 in fiscal year 2022-2023 and $89,987,300 in fiscal year 2023-2024 for the Kentucky Law Enforcement Foundation Program Fund.

(2) Training Incentive Payments: (a) Notwithstanding KRS 15.460(1),

included in the above Restricted Funds appropriation is $4,300 in each fiscal year for each participant for training incentive payments. KRS 15.460(1)(b) to (f) shall remain applicable, except that the administrative expense reimbursement cap under KRS 15.460(1)(c)(3) shall not exceed one million dollars ($1,000,000).

(b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support this provision.

(3) Administrative Reimbursement: Notwithstanding KRS 15.450(3), the Department of Criminal Justice Training shall not receive reimbursement for the salaries and other costs of administering the fund, to include the Kentucky Law Enforcement Council operations and expenses, Peace Officers Professional Standards Office, attorney positions in the Department of Justice Administration, the Professional Development and Wellness Branch, Office of the State School Security Marshal, debt service, capital outlay, and Department personnel costs and expenses in excess of $34,395,100 in fiscal year 2022-2023 and $34,902,100 in fiscal year 2023-2024. The Department shall submit a report detailing reimbursed expenditures for the prior fiscal year to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

(4) Criminal Justice Council: Pursuant to KRS 15.410 to 15.518, the Department of Criminal Justice Training shall not transfer funds from the Kentucky Law Enforcement Foundation Program Fund to support the Criminal Justice Council.

(5) Full Maintenance Contract: Included in the above Restricted Funds appropriation is $350,000 in each fiscal year to support a full facilities maintenance contract.

(6) Critical Staffing: Included in the above Restricted Funds appropriation is $538,400 in each fiscal year to support additional training positions and costs associated with a reclassification of current instructors.

(7) Debt Service: Included in the above General Fund appropriation is $1,028,500 in fiscal year 2022-2023 and $2,057,000 in fiscal year 2023-2024 to support

debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(8) Western Kentucky Regional Training Center: (a) Included in the above Restricted Funds appropriation is $2,500,000 in fiscal year 2021-2022 to conduct a comprehensive site and feasibility study of establishing a law enforcement training facility in Madisonville, Kentucky. This report shall be submitted to the Interim Joint Committee on Appropriations and Revenue by October 1, 2022. Notwithstanding KRS 45.229, any unexpended funds from the $2,500,000 included in the fiscal year 2021-2022 Restricted Funds appropriation balance for a comprehensive site and feasibility study shall not lapse and shall carry forward.

(b) Subject to the results of the site and feasibility study referenced in paragraph (a) of this subsection, it is the intent of the General Assembly to authorize a $25,000,000 capital project to construct a dormitory for law enforcement professionals receiving training at the Western Kentucky Regional Training Center in Madisonville, Kentucky.

(9) McKinney Firing Range: The Department of Criminal Justice Training shall investigate the potential for architectural malpractice as it relates to the planning, designing, and overseeing of the construction of the McKinney Firing Range.

(10) Blackboard Learning Management System: Included in the above Restricted Funds appropriation is $120,000 in each fiscal year to support online training software.

(11) Statutory Offices: Included in the above Restricted Funds appropriation is $298,900 in fiscal year 2022-2023 and $305,500 in fiscal year 2023-2024 to support statutory offices from the Kentucky Law Enforcement Foundation Program Fund.

3. JUVENILE JUSTICE

	2021-22	**2022-23**	**2023-24**
General Fund	3,543,900	110,694,400	111,795,300
Restricted Funds	-0-	13,961,500	13,961,500
Federal Funds	5,200	9,853,900	9,855,000

TOTAL	3,549,100	134,509,800	135,611,800

4. STATE POLICE

	2021-22	**2022-23**	**2023-24**
General Fund	7,800,000	221,267,000	219,264,500
Restricted Funds	743,900	35,282,400	35,413,300
Federal Funds	426,100	14,945,700	14,999,300
Road Fund	-0-	56,980,300	56,980,300
TOTAL	8,970,000	328,475,400	326,657,400

(1) Call to Extraordinary Duty: There is appropriated from the General Fund to the Department of Kentucky State Police, subject to the conditions and procedures provided in this Act, funds which are required as a result of the Governor's call of the Kentucky State Police to extraordinary duty when an emergency situation has been declared to exist by the Governor. Funding is authorized to be provided from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) Restricted Funds Uses: Notwithstanding KRS 24A.179, 42.320(2)(h), 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the above Restricted Funds appropriation to maintain the operations and administration of the Kentucky State Police.

(3) Telecommunicator Training Incentive: Included in the above General Fund appropriation is sufficient funding for a $3,100 annual training incentive stipend for telecommunicators.

(4) Debt Service: Included in the above General Fund appropriation is $3,338,000 in fiscal year 2022-2023 and $8,521,000 in fiscal year 2023-2024 to support debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(5) Capitol Campus Security Personnel: Included in the above General Fund appropriation is $125,600 in each fiscal year to support two Trooper R contracts

designated specifically for the Capitol campus.

(6) Billing for Security Services: Notwithstanding any statute to the contrary, the Department of Kentucky State Police shall bill and accept payment from non-state operated event sponsors for security services provided by the Department.

(7) Lab Equipment: Included in the above General Fund appropriation is $951,000 in fiscal year 2022-2023 for the purchase of various pieces of laboratory equipment including firearm imaging systems, DNA collections systems, and microscopes.

(8) Pension and Sick Leave Service Credit Obligation: Included in the above General Fund appropriation is $7,462,100 in fiscal year 2022-2023 and $4,000,000 in fiscal year 2023-2024 to fund costs associated with the conversion of sick leave to service credit upon an employee's retirement.

(9) Body Worn Camera Integrated System: Included in the above General Fund appropriation is $9,759,200 in fiscal year 2022-2023 and $2,475,800 in fiscal year 2023-2024 to support costs associated with a implementing a body worn camera integrated system.

(10) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is $4,300 in each fiscal year for each participant for training incentive payments.

(11) Background Check Fees: Notwithstanding any statute to the contrary, the Department of Kentucky State Police shall not charge a fee for the cost of background checks requested by the Legislative Research Commission during investigation processes related to confirmations of appointments or reappointments to boards and commissions and administrative law judges.

(12) Feasibility Study: The Department of Kentucky State Police shall conduct a comprehensive site and feasibility analysis on relocating its current headquarters to the State Police Academy location, shall research the potential for the current headquarters to

be sold, and shall provide a report regarding the findings to the Interim Joint Committee on Appropriations and Revenue by October 1, 2022.

5. CORRECTIONS

a. Corrections Management

	2021-22	**2022-23**	**2023-24**
General Fund	550,500	16,246,000	16,272,000
Restricted Funds	-0-	150,000	150,000
Federal Funds	-0-	173,500	124,800
TOTAL	550,500	16,569,500	16,546,800

(1) Local Correctional Facilities: Notwithstanding KRS 441.420, no funds are provided for reimbursement to counties for design fees for architectural and engineering services associated with any new local correctional facility approved by the Local Correctional Facilities Construction Authority.

(2) Facility Reporting: (a) The Department of Corrections shall continuously monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug treatment centers, and all other community correctional residential facilities that are under contract with the Department. This monitoring shall include periodic review of its classification system to ensure that all offenders are placed in the least restrictive housing that provides appropriate security to protect public safety and provide ample opportunity for treatment and successful re-entry.

(b) On a quarterly basis, the Department shall submit a report detailing the average occupancy rate for each of these facility types outlined in paragraph (a) of this subsection to the Legislative Research Commission.

(3) Offender Information Specialist I Positions: Included in the above General Fund appropriation is $427,700 in fiscal year 2022-2023 and $435,000 in fiscal year 2023-2024 to support the addition of up to six Offender Information Specialist I positions.

(4) Strategic Plan for Correctional Facilities: Included in the above General Fund appropriation is $100,000 in fiscal year 2022-2023 to support a strategic master plan for correctional facilities. The plan shall include details for each adult correctional facility, and the system as a whole, over the next ten years including capacity, services and facilities, a priority ranking of repairs, maintenance and new construction, as well as how each facility integrates into the Department's overall strategic plan and operational objectives. The report shall be submitted to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint Committee on Judiciary by July 1, 2023.

(5) Educational Assistance Program: Included in the above General Fund appropriation is $200,000 in each fiscal year to support an educational assistance program.

b. Adult Correctional Institutions

	2021-22	**2022-23**	**2023-24**
General Fund	7,914,100	344,194,500	396,528,600
Restricted Funds	150,300	17,380,400	17,417,600
Federal Funds	-0-	46,098,000	98,000
TOTAL	8,064,400	407,672,900	414,044,200

(1) Debt Service: Included in the above General Fund appropriation is $9,996,000 in fiscal year 2022-2023 and $19,992,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) Transfer to State Institutions: Notwithstanding KRS 532.100(8), state prisoners, excluding the Class C and Class D felons qualifying to serve time in county jails, may be transferred to a state institution within 90 days of final sentencing, if the county jail does not object to the additional 45 days.

(3) Operational Costs for Inmate Population: In the event that actual

operational costs exceed the amounts appropriated to support the budgeted average daily population of state felons for each fiscal year, the additional payments shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State Budget Director who shall report any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

(4) Substance Abuse Treatment and Job Training Pilot Project: (a) Notwithstanding any statute to the contrary, for each fiscal year, the Department of Corrections shall pay each contracted provider of substance abuse, mental health, and reentry centers a minimum of 65 percent of the contracted beds monthly. Any contracted, but unfilled contracted beds as of the effective date of this Act may, at the discretion of the provider, be terminated.

(b) Each contracted provider, as provided for in paragraph (a) of this subsection, shall report 100 percent of their occupancy to the Department of Corrections. The report shall detail the total number of beds, the number of beds available, the type of individual occupying bed space, and shall be submitted in a method and at a frequency established by the Department's discretion.

(c) Notwithstanding any statute to the contrary, the Department of Corrections shall be permitted to negotiate an inflationary price increase for contracted providers of substance abuse, mental health, and reentry centers during the COVID-19 state of emergency.

(5) Correctional Facilities Growth: Included in the above General Fund appropriation is $1,248,800 in fiscal year 2022-2023 and $2,497,800 in fiscal year 2023-2024 to support additional corrections officer positions and anticipated increases in utility and food service costs.

(6) Medical Services: Included in the above General Fund appropriation is $5,823,700 in fiscal year 2022-2023 and $8,647,400 in fiscal year 2023-2024 to support

increased medical services costs and Hepatitis C pharmaceutical treatment.

(7) General Facility Maintenance: Included in the above Restricted Funds appropriation is $1,015,000 in each fiscal year to support general facility maintenance.

(8) Correctional Facilities Support: Included in the above Federal Funds appropriation is $46,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to support the operations of congregate facilities within the Department of Corrections.

c. Community Services and Local Facilities

	2021-22	**2022-23**	**2023-24**
General Fund	2,990,700	260,776,000	260,057,100
Restricted Funds	1,000,000	9,371,200	9,372,300
Federal Funds	12,700	855,600	855,600
TOTAL	4,003,400	271,002,800	270,285,000

(1) Excess Local Jail Per Diem Costs: In the event that actual local jail per diem payments exceed the amounts appropriated to support the budgeted average daily population of state felons in county jails for each fiscal year, the payments shall be deemed necessary government expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State Budget Director who shall report any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

(2) Local Jails Funding: Notwithstanding KRS 441.605 to 441.695, funds in the amount of $3,000,000 in each fiscal year shall be expended from the Kentucky Local Correctional Facilities Construction Authority for local correctional facility and operational support.

(3) Parole for Infirm Inmates: (a) The Commissioner of the Department of Corrections shall certify and notify the Parole Board when a prisoner meets the requirements of paragraph (c) of this subsection for parole.

(b) Notwithstanding any statute to the contrary, within 30 days of receiving notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant parole.

(c) A prisoner who has been determined by the Department of Corrections to be physically or mentally debilitated, incapacitated, or infirm as a result of advanced age, chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner shall be eligible for parole if:

1. The prisoner was not convicted of a capital offense and sentenced to death or was not convicted of a sex crime as defined in KRS 17.500;

2. The prisoner has reached his or her parole eligibility date or has served one-half of his or her sentence, whichever occurs first;

3. The prisoner is substantially dependent on others for the activities of daily living; and

4. There is a low risk of the prisoner presenting a threat to society if paroled.

(d) Unless a new offense is committed that results in a new conviction subsequent to a prisoner being paroled, paroled prisoners shall not be considered to be under the custody of the state in any way.

(e) Prisoners paroled under this subsection shall be paroled to a licensed long-term-care facility, nursing home, or family placement in the Commonwealth.

(f) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet shall provide all needed assistance and support in seeking and securing approval from the United States Department of Health and Human Services for federal assistance, including Medicaid funds, for the provision of long-term-care services to those eligible for parole under paragraph (c) of this subsection.

(g) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet shall have the authority to contract with community providers that meet the requirements of paragraph (e) of this subsection and that are willing to house any inmates

deemed to meet the requirements of this subsection so long as contracted rates do not exceed current expenditures related to the provisions of this subsection.

(h) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet are encouraged to collaborate with other states that are engaged in similar efforts so as to achieve the mandates of this subsection.

(i) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet shall provide a report to the Interim Joint Committee on Appropriations and Revenue by December 15 of each fiscal year concerning these provisions. The report shall include the number of persons paroled, the identification of the residential facilities utilized, an estimate of cost savings as a result of the project, and any other relevant material to assist the General Assembly in assessing the value of continuing and expanding the project.

(4) Participation in Transparent Governing - Full Disclosure of Inmate Population Forecasts and Related Materials: The Office of State Budget Director shall provide the methodology, assumptions, data, and all other related materials used to project biennial offender population forecasts conducted by the Office of State Budget Director, the Kentucky Department of Corrections, and any consulting firms, to the Interim Joint Committee on Appropriations and Revenue by November 1, 2023. This submission shall include but not be limited to the projected state, county, and community offender populations for the 2024-2026 fiscal biennium and must coincide with the budgeted amount for these populations. This submission shall clearly divulge the methodology and reasoning behind the budgeted and projected offender population in a commitment to participate in transparent governing.

(5) Calculating Avoided Costs Relating to Legislative Action: Notwithstanding KRS 196.288(5)(a), $4,630,200 has been determined to meet the intent of the statute for the amount of avoided costs to be provided to the Local Corrections Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky.

Acts ch. 2 now are no longer able to be calculated validly due to the length of time they have been embedded in the criminal justice system.

(6) Probation and Parole Expansion: Included in the above General Fund appropriation is $2,585,900 in fiscal year 2022-2023 and $2,490,900 in fiscal year 2023-2024 to support 25 probation and parole officer positions and an anticipated increase in janitorial service contracts.

(7) Substance Abuse Program Staffing Expansion: Included in the above General Fund appropriation is $471,400 in fiscal year 2022-2023 and $476,000 in fiscal year 2023-2024 to support seven social service clinician positions.

(8) Probation and Parole Fleet Vehicles: Included in the above General Fund appropriation is $1,027,800 in fiscal year 2022-2023 to support the purchase and lease of vehicles for the Division of Probation and Parole. A preference for vehicles manufactured in Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal year 2022-2023, any portion of these funds not expended shall not lapse and shall carry forward.

(9) Reentry Expansion - Kentucky Opioid Response Effort: Included in the above Restricted Funds appropriation is $1,000,000 in fiscal year 2021-2022 and $1,000,000 in each fiscal year of the 2022-2024 fiscal biennium to support additional positions in the Reentry Division.

(10) County Jail Per Diem Increase: Included in the above General Fund appropriation is $12,946,300 in fiscal year 2022-2023 and $12,787,200 in fiscal year 2023-2024 to support a $4.00 increase to the per diem payments to county jails that house state inmates.

(11) Substance Abuse, Mental Health, and Reentry Service Centers:

(a) Notwithstanding any statute to the contrary, for each fiscal year, the Department of Corrections shall pay each contracted provider of substance abuse, mental health, and reentry centers a minimum of 65 percent of the contracted beds monthly. Any contracted, but unfilled contracted beds as of the effective date of this Act may, at the

discretion of the provider, be terminated.

(b) Each contracted provider, as provided for in paragraph (a) of this subsection, shall report 100 percent of their occupancy to the Department of Corrections. The report shall detail the total number of beds, the number of beds available, the type of individual occupying bed space, and shall be submitted in a method and at a frequency established by the Department's discretion.

(c) Notwithstanding any statute to the contrary, the Department of Corrections shall be permitted to negotiate an inflationary price increase for contracted providers of substance abuse, mental health, and reentry centers during the COVID-19 state of emergency.

(12) Reentry Expansion: Included in the above General Fund appropriation is $310,200 in fiscal year 2022-2023 and $318,300 in fiscal year 2023-2024 to support a reentry pilot project to reduce recidivism of state felons that are housed and released from county jails.

(13) Jail Inspector Fleet Vehicles: Included in the above General Fund appropriation is $211,500 in fiscal year 2022-2023 to support the purchase of nine vehicles for jail inspectors. A preference for vehicles manufactured in Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal year 2022-2023, any portion of these funds not expended shall not lapse and shall carry forward.

(14) Substance Abuse Initiatives: Included in the above Restricted Funds appropriation is $999,900 in fiscal year 2022-2023 and $1,001,000 in fiscal year 2023-2024 to support substance abuse initiatives.

d. Local Jail Support

	2021-22	**2022-23**	**2023-24**
General Fund	23,100	16,788,600	16,788,600

(1) Local Corrections Assistance Fund Allocation: Notwithstanding KRS 196.288(5)(a), included in the above General Fund appropriation is $4,630,200 in each

fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be distributed to the counties each year. Amounts distributed from the fund shall be used to support local correctional facilities and programs, including the transportation of prisoners, as follows:

(a) In each fiscal year, the first $3,000,000 received by the fund, or, if the fund receives less than $3,000,000, the entire balance of the fund, shall be divided equally among all counties; and

(b) Any moneys remaining after making the distributions required by paragraph (a) of this subsection shall be distributed to each county based on a ratio, the numerator of which shall be the county's county inmate population on the second Thursday in January during the prior fiscal year, and the denominator of which shall be the total counties' county inmate population for the entire state on the second Thursday in January during the prior fiscal year.

(2) Life Safety or Closed Jails: Included in the above General Fund appropriation is $860,000 in each fiscal year to provide a monthly payment of an annual amount of $20,000 to each county with a life safety jail or closed jail. The payment shall be in addition to the payment required by KRS 441.206(2).

(3) Inmate Medical Care Expenses: Included in the above General Fund appropriation is $792,800 in each fiscal year for medical care contracts to be distributed, upon approval of the Department of Corrections, to counties by the formula codified in KRS 441.206. Notwithstanding KRS 441.045(7)(a), included in the above General Fund appropriation is $851,800 in each fiscal year, on a partial reimbursement basis, for medical claims in excess of $500. The funding support for medical contracts and catastrophic medical expenses for indigents shall be maintained in discrete accounts. Any medical claim that exceeds the statutory threshold may be reimbursed for that amount in excess of $500.

TOTAL - CORRECTIONS

	2021-22	2022-23	2023-24
General Fund	11,478,400	648,001,100	709,638,300
Restricted Funds	1,150,300	26,901,600	26,939,900
Federal Funds	12,700	47,127,100	1,078,400
TOTAL	12,641,400	722,029,800	737,656,600

6. PUBLIC ADVOCACY

	2021-22	2022-23	2023-24
General Fund	2,423,100	72,543,300	73,070,600
Restricted Funds	78,200	4,504,300	4,504,300
Federal Funds	70,700	2,138,000	2,088,000
TOTAL	2,572,000	79,185,600	79,662,900

(1) Compensatory Leave Conversion to Sick Leave: If the Department of Public Advocacy determines that internal budgetary pressures warrant further austerity measures, the Public Advocate may institute a policy to suspend payment of 50-hour blocks of compensatory time for those attorneys who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

(2) Pension and Sick Leave Service Credit Obligation: Included in the above General Fund appropriation is $54,000 in each fiscal year to fund costs associated with the conversion of sick leave to service credit upon an employee's retirement.

(3) Conflict Case Reimbursements: Included in the above General Fund appropriation is $700,000 in each fiscal year to support an increase in reimbursement amounts for conflict case payments.

(4) Certification of Indigency: Notwithstanding KRS 31.120, no public defense attorney shall be ordered to represent any individual in criminal matters without first receiving, in writing, the court’s certification that the individual’s affidavit of indigency is accurate. The provisions of this subsection do not apply to the appointment of counsel at the earliest necessary proceeding at which the person is entitled to counsel, upon

declaration by the person that they are indigent; however, if later determined not to be indigent, the Department of Public Advocacy is to be reimbursed for its representation pursuant to KRS 31.120(1)(b).

TOTAL - JUSTICE AND PUBLIC SAFETY CABINET

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	3,250,000	3,250,000
General Fund	25,881,700	1,100,746,300	1,162,129,200
Restricted Funds	5,355,400	178,308,700	179,089,600
Federal Funds	564,500	119,301,500	73,267,000
Road Fund	-0-	56,980,300	56,980,300
TOTAL	31,801,600	1,458,586,800	1,474,716,100

I. PERSONNEL CABINET

Budget Units

1. GENERAL OPERATIONS

	2021-22	2022-23	2023-24
Restricted Funds	746,500	32,869,900	32,994,000
TOTAL	746,500	32,869,900	32,994,000

(1) Classification and Compensation Report: The Personnel Cabinet Secretary shall perform a comprehensive review of the KRS Chapter 18A Classification and Compensation Plan, specifically the current salary schedule, and shall provide a report and recommendations for changes to the Interim Joint Committees of State Government and Appropriations and Revenue by July 7, 2022, for action by the 2023 General Assembly. The recommendations for changes shall include but not be limited to locality pay, seniority, job classification, and other factors as deemed necessary by the Secretary to provide competitive pay for Executive Branch employees. The Secretary shall work with the Office of State Budget Director to develop cost projections by fund source for their recommendations and include the projections in their report.

(2) KRS Chapter 18A Review and Recommendations Report: The Personnel Cabinet Secretary shall perform a comprehensive review of KRS Chapter 18A and provide a report with recommendations for changes to the Interim Joint Committees of State Government and Appropriations and Revenue by December 1, 2022. The recommendations for changes shall include but not be limited to probationary periods, lay-off rules, exemptions from classified service, and employee evaluations.

2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

	2021-22	**2022-23**	**2023-24**
Restricted Funds	79,800	8,402,800	8,417,500

3. WORKERS' COMPENSATION BENEFITS AND RESERVE

	2021-22	**2022-23**	**2023-24**
Restricted Funds	31,500	24,352,000	24,352,000

(1) Workers' Compensation Payments: Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support workers' compensation payments.

4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND

	2022-23	**2023-24**
General Fund	84,615,700	80,142,700

(1) Quasi-State Agency Subsidy Distributions: (a) Included in the above General Fund appropriation is $40,250,200 in fiscal year 2022-2023 and $35,777,200 in fiscal year 2023-2024 to support each employer's share of the anticipated increase in retirement costs over each employer's fiscal year 2019-2020 baseline contribution pursuant to KRS 61.5991(4) to (6).

(b) Included in the above General Fund appropriation is an additional $332,100 in each fiscal year to maintain each Non-P1 State Agency's fiscal year 2019-2020 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research

Commission's Web site, and subsequently adjusted for appeals.

(c) Included in the above General Fund appropriation is an additional $18,882,100 in each fiscal year to maintain each Regional Mental Health Unit's fiscal year 2019-2020 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site, and subsequently adjusted for appeals.

(d) Included in the above General Fund appropriation is an additional $25,151,300 in each fiscal year to maintain each Health Department's fiscal year 2019-2020 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site, and subsequently adjusted for appeals.

(e) The distribution of the baseline subsidy to each employer classification identified in paragraphs (b), (c), and (d) of this subsection shall be distributed in the following manner: In July and January of each year, the Office of State Budget Director shall obtain the total creditable compensation reported by each employer to the Kentucky Retirement System and utilize that number to determine how much of each total appropriation shall be distributed to each employer within its own unique employer classification. Payments to each employer shall be made on September 1 and April 1 of each fiscal year. The Office of State Budget Director shall provide a report to the Interim Joint Committee on Appropriations and Revenue by May 1 of each fiscal year. The report shall detail the disbursement of funds in this subsection and include the creditable compensation, by employer, for which disbursements are made.

TOTAL - PERSONNEL CABINET

	2021-22	**2022-23**	**2023-24**
General Fund	-0-	84,615,700	80,142,700
Restricted Funds	857,800	65,624,700	65,763,500
TOTAL	857,800	150,240,400	145,906,200

J. POSTSECONDARY EDUCATION

Budget Units

1. COUNCIL ON POSTSECONDARY EDUCATION

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	6,250,000	6,250,000
General Fund	222,900	13,182,100	16,045,900
Restricted Funds	17,400	5,045,700	5,048,900
Federal Funds	86,400	10,082,000	5,662,700
TOTAL	326,700	34,559,800	33,007,500

(1) Interest Earnings Transfer from the Strategic Investment and Incentive Trust Fund Accounts: Notwithstanding KRS 164.7911 to 164.7927, any expenditures from the Strategic Investment and Incentive Trust Fund accounts in excess of appropriated amounts by the Council on Postsecondary Education shall be subject to KRS 48.630.

(2) Cancer Research and Screening: Included in the above General Fund (Tobacco) appropriation is $6,250,000 in each fiscal year for cancer research and screening. The appropriation in each fiscal year shall be equally shared between the University of Kentucky and the University of Louisville.

(3) Southern Regional Education Board Dues: Included in the above General Fund appropriation is $214,800 in each fiscal year for Southern Regional Education Board dues.

(4) Doctoral Scholars: Included in the above General Fund appropriation is $50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars Program.

(5) Ovarian Cancer Screening: Included in the above General Fund appropriation is $1,000,000 in each fiscal year for the Ovarian Cancer Screening Outreach Program at the University of Kentucky.

(6) Redistribution of Resources: Notwithstanding KRS 164.028 to 164.0282, no General Fund is provided for Professional Education Preparation.

(7) Postsecondary Education Debt: Notwithstanding KRS 45.750 to 45.810, in order to lower the cost of borrowing, any university that has issued or caused to be issued debt obligations through a not-for-profit corporation or a municipality or county government for which the rental or use payments of the university substantially meet the debt service requirements of those debt obligations is authorized to refinance those debt obligations if the principal amount of the debt obligations is not increased and the rental payments of the university are not increased. Any funds used by a university to meet debt obligations issued by a university pursuant to this subsection shall be subject to interception of state-appropriated funds pursuant to KRS 164A.608.

(8) Disposition of Postsecondary Institution Property: Notwithstanding KRS 45.777, a postsecondary institution's governing board may elect to sell or dispose of real property or major items of equipment and proceeds from the sale shall be designated to the funding sources, on a proportionate basis, used for acquisition of the equipment or property to be sold.

(9) Spinal Cord and Head Injury Research: Included in the above General Fund appropriation is $500,000 in fiscal year 2022-2023 and $493,500 in fiscal year 2023-2024 for spinal cord and head injury research. In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal year shall be shared between the University of Kentucky and the University of Louisville.

(10) Debt Service: Included in the above General Fund appropriation is $2,821,500 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

	2021-22	**2022-23**	**2023-24**
General Fund	-0-	339,217,100	345,982,100

Restricted Funds	69,600	27,936,600	29,354,600
Federal Funds	-0-	8,040,000	8,040,000
TOTAL	69,600	375,193,700	383,376,700

(1) College Access Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $134,075,000 in fiscal year 2022-2023 and $139,025,000 in fiscal year 2023-2024 for the College Access Program.

(2) Kentucky Tuition Grant Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $44,325,000 in fiscal year 2022-2023 and $45,975,000 in fiscal year 2023-2024 for the Kentucky Tuition Grant Program.

(3) Kentucky National Guard Tuition Award Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $7,398,100 in each fiscal year for the National Guard Tuition Award Program.

(4) Kentucky Educational Excellence Scholarships (KEES): Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $116,126,600 in each fiscal year for the Kentucky Educational Excellence Scholarships (KEES). Included in the above Restricted Funds appropriation is $4,773,400 in fiscal year 2022-2023 and $5,873,400 in fiscal year 2023-2024 for KEES.

(5) Work Ready Kentucky Scholarship Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $10,800,000 in each fiscal year for the Work Ready Kentucky Scholarship Program. Notwithstanding KRS 164.787, the dual credit component of the Work Ready Kentucky Scholarship Program for high school students shall be funded and administered through the Dual Credit Scholarship Program.

(6) Dual Credit Scholarship Program: (a) Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $13,150,000 in each fiscal year for the Dual Credit Scholarship Program.

(b) Excluding any unclaimed prize money received under Part III, 20. of this Act,

there is hereby appropriated from the KEES Program Reserve Account Restricted Funds in the amount of $5,987,400 for fiscal year 2022-2023 and $6,290,100 for fiscal year 2023-2024 for the purposes set forth in paragraph (c) of this subsection from fiscal year 2020-2021 excess lottery receipts.

(c) Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition rate ceiling shall be one-half of the per credit hour tuition amount charged by the Kentucky Community and Technical College System for in-state students. Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall be given in order to high school seniors, juniors, sophomores, and freshmen. Notwithstanding KRS 164.786(4)(c), eligible high school students may receive a dual credit scholarship for two career and technical education dual credit courses per academic year and four general education dual credit courses over the junior and senior years, up to a maximum of 12 approved dual credit courses.

(d) Notwithstanding KRS 45.229, any portion of funds provided for in paragraph (b) of this subsection that has not been expended by the end of fiscal year 2022-2023 shall not lapse and shall carry forward into fiscal year 2023-2024.

(7) Veterinary Medicine Contract Spaces: Included in the above General Fund appropriation is $5,494,000 in fiscal year 2022-2023 and $5,659,000 in fiscal year 2023-2024 to fund 164 veterinary slots.

(8) Optometry Scholarship Program: Included in the above General Fund appropriation is $848,400 in each fiscal year for the Optometry Scholarship Program.

(9) Use of Lottery Revenues: Notwithstanding KRS 154A.130(3) and (4), lottery revenues in the amount of $326,874,700 in fiscal year 2022-2023 and $333,474,700 in fiscal year 2023-2024 are appropriated to the Kentucky Higher Education Assistance Authority. Notwithstanding KRS 154A.130(4) and any provisions of this Act to the contrary, if lottery receipts received by the Commonwealth, excluding any unclaimed prize money received under Part III, 20. of this Act, exceed $292,000,000 in fiscal year

2021-2022, $333,674,700 in fiscal year 2022-2023, or $340,474,700 in fiscal year 2023-2024, the first $3,000,000 of excess funds in each fiscal year shall be transferred to the Kentucky Higher Education Assistance Authority and appropriated in accordance with KRS 154A.130(4)(b), and any additional excess shall be transferred to a trust and agency account and shall not be expended or appropriated without the express authority of the General Assembly.

(10) Redistribution of Resources: Notwithstanding KRS 164.518, 164.740 to 164.764, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided for Early Childhood Development Scholarships, Work Study, Coal County Pharmacy Scholarships, Osteopathic Medicine Scholarships, and Coal County College Completion Scholarships in order to provide additional funding to the College Access Program and Kentucky Tuition Grant Program.

(11) Teacher Scholarship Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $1,000,000 in each fiscal year for the Teacher Scholarship Program. The Kentucky Higher Education Assistance Authority, in coordination with the Council on Postsecondary Education, shall submit a report on the number of teacher scholarships provided in each fiscal year, the program of study in which recipients are enrolled, recipient retention rates, total number of applications, and the impact of the scholarships on recruitment. This report shall be submitted to the Interim Joint Committee on Education by September 1 of each fiscal year.

(12) Early Childhood Development Scholarship Program: Included in the above Federal Funds appropriation is $4,000,000 in each fiscal year for the Early Childhood Development Scholarship Program.

(13) General Administration and Support: Included in the above General Fund appropriation is $6,000,000 in each fiscal year to support general administration and support services.

3. EASTERN KENTUCKY UNIVERSITY

	2022-23	2023-24
General Fund	73,637,300	78,892,400
Restricted Funds	210,611,400	210,611,400
Federal Funds	135,500,000	135,500,000
TOTAL	419,748,700	425,003,800

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) $4,571,900 in each fiscal year for the Model Laboratory School;

(b) Pursuant to KRS 61.5991(6)(b)1.a. and b., $8,023,100 in fiscal year 2022-2023 and $7,131,700 in fiscal year 2023-2024 to support the university's fiscal year 2019-2020 baseline subsidy as outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site, and subsequently adjusted for appeals; and

(c) $200,000 in fiscal year 2022-2023 for the Center for the Arts.

(2) Debt Service: Included in the above General Fund appropriation is $6,346,500 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Advancement of Childhood Education: Eastern Kentucky University and the Model Laboratory School shall collaborate on advancing childhood education in the Commonwealth.

4. KENTUCKY STATE UNIVERSITY

	2021-22	2022-23	2023-24
General Fund	671,500	27,820,800	28,344,300
Restricted Funds	-0-	20,624,400	23,791,300
Federal Funds	-0-	29,451,900	26,451,900
TOTAL	671,500	77,897,100	78,587,500

(1) Mandated Programs: Included in the above General Fund appropriation are

the following:

(a) $8,881,900 in each fiscal year to fund the state match payments required of land-grant universities under federal law;

(b) Pursuant to KRS 61.5991(6)(b)1.a. and b., $503,400 in fiscal year 2022-2023 and $447,400 in fiscal year 2023-2024 to support the university's fiscal year 2019-2020 baseline subsidy as outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site, and subsequently adjusted for appeals; and

(c) $200,000 in each fiscal year to support the West Louisville Historically Black Colleges and Universities pilot projects.

(2) Debt Service: Included in the above General Fund appropriation is $579,500 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5. MOREHEAD STATE UNIVERSITY

	2022-23	**2023-24**
General Fund	44,578,400	48,637,700
Restricted Funds	121,153,900	124,536,700
Federal Funds	36,805,800	36,805,800
TOTAL	202,538,100	209,980,200

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) $4,985,100 in each fiscal year for the Craft Academy for Excellence in Science and Mathematics;

(b) Pursuant to KRS 61.5991(6)(b)1.a. and b., $4,411,800 in fiscal year 2022-2023 and $3,921,600 in fiscal year 2023-2024 to support the university's fiscal year 2019-2020 baseline subsidy as outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research

Commission's Web site, and subsequently adjusted for appeals; and

(c) $250,000 in fiscal year 2022-2023 to erect a second satellite dish.

(2) Debt Service: Included in the above General Fund appropriation is $4,799,500 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

6. MURRAY STATE UNIVERSITY

	2022-23	**2023-24**
General Fund	46,683,400	49,697,400
Restricted Funds	103,967,100	104,294,200
Federal Funds	34,812,400	34,812,400
TOTAL	185,462,900	188,804,000

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) $3,200,000 in each fiscal year for the Breathitt Veterinary Center; and

(b) Pursuant to KRS 61.5991(6)(b)1.a. and b., $2,929,600 in fiscal year 2022-2023 and $2,604,100 in fiscal year 2023-2024 to support the university's fiscal year 2019-2020 baseline subsidy as outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site, and subsequently adjusted for appeals.

(2) Debt Service: Included in the above General Fund appropriation is $3,339,500 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7. NORTHERN KENTUCKY UNIVERSITY

	2022-23	**2023-24**
General Fund	52,247,500	56,812,000
Restricted Funds	199,178,300	199,178,300
Federal Funds	13,075,600	13,075,600

TOTAL	264,501,400	269,065,900

(1) Mandated Programs: Included in the above General Fund appropriation is $1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

(2) Debt Service: Included in the above General Fund appropriation is $4,564,500 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

8. UNIVERSITY OF KENTUCKY

	2022-23	**2023-24**
General Fund	276,330,800	290,891,800
Restricted Funds	5,897,559,000	8,271,355,400
Federal Funds	422,800,000	450,037,700
TOTAL	6,596,689,800	9,012,284,900

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) $37,375,300 in each fiscal year for the College of Agriculture, Food and Environment's Cooperative Extension Service. Of this amount, $6,100,000 in each fiscal year is provided to support extension agent pay increases;

(b) $29,479,600 in each fiscal year for the Kentucky Agricultural Experiment Station;

(c) $10,176,200 in each fiscal year for the Center for Applied Energy Research. Of this amount, $5,000,000 in each fiscal year is provided to support federal grant match requirements;

(d) $4,076,300 in each fiscal year for the Kentucky Geological Survey;

(e) $4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

(f) $2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

(g) $1,800,000 in each fiscal year for the College of Agriculture, Food and Environment's Division of Regulatory Services;

(h) $600,000 in each fiscal year for the College of Agriculture, Food and Environment's Kentucky Small Business Development Center;

(i) $586,300 in each fiscal year for the University Press of Kentucky;

(j) Notwithstanding KRS 154A.130(4), $500,000 in each fiscal year for the Human Development Institute for the Supported Higher Education Project;

(k) $450,200 in each fiscal year for the Center of Excellence in Rural Health;

(l) $450,200 in each fiscal year for the Kentucky Cancer Registry; and

(m) $100,000 in each fiscal year for the Sports Medicine Research Institute.

(2) Debt Service: Included in the above General Fund appropriation is $14,561,000 in fiscal year 2023-2024 to provide new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

9. UNIVERSITY OF LOUISVILLE

	2022-23	**2023-24**
General Fund	127,556,800	132,748,800
Restricted Funds	1,042,682,700	1,077,738,100
Federal Funds	205,060,300	211,713,300
TOTAL	1,375,299,800	1,422,200,200

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) $695,200 in each fiscal year for the Rural Health Education Program;

(b) $150,000 in each fiscal year for the Kentucky Autism Training Center;

(c) $100,000 in each fiscal year for the School of Dentistry to provide dental care to patients with dental issues related to drug use;

(d) $300,000 in each fiscal year for the Center for Military-Connected Students; and

(e) $100,000 in fiscal year 2022-2023 for dental equipment to support clinical rotations in rural areas.

(2) Debt Service: Included in the above General Fund appropriation is $5,292,000 in fiscal year 2023-2024 to provide new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

10. WESTERN KENTUCKY UNIVERSITY

	2022-23	**2023-24**
General Fund	76,591,300	81,365,100
Restricted Funds	268,683,500	268,683,500
Federal Funds	35,140,000	32,340,000
TOTAL	380,414,800	382,388,600

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) $4,985,100 in each fiscal year for the Gatton Academy of Mathematics and Science in Kentucky;

(b) $750,000 in each fiscal year for the Kentucky Mesonet; and

(c) Pursuant to KRS 61.5991(6)(b)1.a. and b., $3,237,200 in fiscal year 2022-2023 and $2,877,500 in fiscal year 2023-2024 to support the university's fiscal year 2019-2020 baseline subsidy as outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site, and subsequently adjusted for appeals.

(2) Debt Service: Included in the above General Fund appropriation is $5,133,500 in fiscal year 2023-2024 to provide new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) LifeWorks at WKU: Included in the above Federal Funds appropriation is $2,800,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to establish an endowment for participants of the LifeWorks at WKU Program.

11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

	2022-23	2023-24
General Fund	176,246,200	184,519,100
Restricted Funds	501,724,000	507,027,300
Federal Funds	391,780,700	391,780,700
TOTAL	1,069,750,900	1,083,327,100

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) $4,149,800 in each fiscal year for KCTCS-TRAINS;

(b) $1,869,900 in each fiscal year for the Kentucky Fire Commission;

(c) $1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical Services;

(d) $1,000,000 in each fiscal year for Adult Agriculture Education;

(e) Pursuant to KRS 61.5991(6)(b)1.a. and b., $765,200 in fiscal year 2022-2023 and $680,100 in fiscal year 2023-2024 to support the college system's fiscal year 2019-2020 baseline subsidy as and outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site, and subsequently adjusted for appeals; and

(f) $900,000 in fiscal year 2022-2023 to establish an aviation program at Western Kentucky Community and Technical College in partnership with Barkley Regional Airport in Paducah.

(2) Firefighters Foundation Program Fund: (a) Included in the above Restricted Funds appropriation is $51,218,100 in fiscal year 2022-2023 and $51,809,000 in fiscal year 2023-2024 for the Firefighters Foundation Program Fund.

(b) Notwithstanding KRS 95A.250(1)(a), included in the above Restricted Funds appropriation is $4,300, plus an amount equal to the required employer's contribution on the supplement, in each fiscal year for training incentive payments for each qualified professional firefighter under the Firefighters Foundation Program Fund. KRS

95A.250(1)(b) to (e) shall remain applicable, except that the administrative expense reimbursement cap under KRS 95A.250(1)(e)(3) shall not exceed $500,000.

(c) Notwithstanding KRS 95A.262(2), included in the above Restricted Funds appropriation is $11,500 in each fiscal year for aid payments for each qualified volunteer fire department.

(d) Notwithstanding KRS 95A.200 to 95A.300, $5,800,000 in fiscal year 2023-2024 shall be transferred to support projects as set forth in Part II, Capital Projects Budget, of this Act.

(e) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support the provision of training incentive payments.

(3) Firefighters Training Center Fund: Notwithstanding KRS 95A.262(3), $500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training Center Fund.

(4) Guaranteed Energy Savings Performance Contracts: Notwithstanding KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be executed for buildings operated by the Kentucky Community and Technical College System under agreements governed by KRS 164.593.

(5) Debt Service: Included in the above General Fund appropriation is $9,258,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12. POSTSECONDARY EDUCATION PERFORMANCE FUND

	2022-23	**2023-24**
General Fund	97,307,100	97,307,100

TOTAL - POSTSECONDARY EDUCATION

	2021-22	**2022-23**	**2023-24**
General Fund (Tobacco)	-0-	6,250,000	6,250,000

General Fund	894,400	1,351,398,800	1,411,243,700
Restricted Funds	87,000	8,399,166,600	10,821,619,700
Federal Funds	86,400	1,322,548,700	1,346,220,100
TOTAL	1,067,800	11,079,364,100	13,585,333,500

K. PUBLIC PROTECTION CABINET

Budget Units

1. SECRETARY

	2021-22	**2022-23**	**2023-24**
Restricted Funds	330,300	9,926,900	9,981,200
Federal Funds	-0-	175,300,000	-0-
TOTAL	330,300	185,226,900	9,981,200

(1) Nonprofit Assistance: (a) Included in the above Federal Funds appropriation is $75,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to provide direct relief payments to eligible nonprofit organizations. Notwithstanding KRS 45.229, any unexpended Federal Funds from the American Rescue Plan Act of 2021 Federal Funds appropriations shall not lapse and shall carry forward. Eligible nonprofit organizations will be entitled to apply for a one-time assistance grant of a maximum amount of $100,000 per organization, not to exceed the net negative revenue difference between the organization's calendar year 2020 and calendar year 2021 financial statements.

1. One-time assistance grants will be reviewed in the order in which they are received and eligible grants will be provided until the appropriate amount is exhausted.

2. The process for determining an applicant's eligibility and awarding the grants will be determined by the Secretary of the Public Protection Cabinet.

(b) Eligible nonprofit organization means organizations meeting all of the following criteria:

1. A nonprofit that has been granted exemption from the federal income tax by

the United States commissioner of internal revenue as organizations described in Section 501(c)(3), (6), or (8) or as veterans' organizations described in Section 501(c) of the United States Internal Revenue Code of 1986 and subject to the provisions of the Nonprofit Corporation Act;

2. A nonprofit based in Kentucky providing services to Kentuckians;

3. Excluding nonprofit arts organizations, a nonprofit providing services to the following populations most affected by COVID-19:

a. People living at or below the federal poverty level;

b. People experiencing homelessness;

c. Communities of Color;

d. Minimum or low-wage employees displaced by business closures;

e. Older adults living at or below the federal poverty level;

f. People who are immunocompromised or medically fragile;

g. Immigrant and refugee communities;

h. People with limited English proficiency;

i. People with disabilities;

j. People without health insurance;

k. Victims of domestic violence or child abuse;

l. Children in need of services; and

m. Workers without access to paid sick leave; and

4. A nonprofit that has not already received direct financial assistance, excluding loans, through the federal CARES Act (Pub. L. 116-136), the Consolidated Appropriations Act, 2021 (H.R. 133), or any subsequent federal relief package enacted prior to the nonprofit's grant application being considered.

(2) State Fiscal Recovery Fund Administration: Included in the above Federal Funds appropriation is $300,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for administrative, monitoring, and

reporting costs of the Nonprofit Assistance Program.

(3) Nursing Shortage Response: Included in the above Federal Funds appropriation is $100,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to support a response to the nursing shortage.

2. PROFESSIONAL LICENSING

	2021-22	**2022-23**	**2023-24**
Restricted Funds	133,200	5,287,900	5,315,700
Federal Funds	-0-	204,900	204,900
TOTAL	133,200	5,492,800	5,520,600

3. BOXING AND WRESTLING AUTHORITY

	2021-22	**2022-23**	**2023-24**
Restricted Funds	5,100	197,400	198,300

4. ALCOHOLIC BEVERAGE CONTROL

	2021-22	**2022-23**	**2023-24**
Restricted Funds	206,400	6,760,100	6,786,400
Federal Funds	6,200	457,500	457,500
TOTAL	212,600	7,217,600	7,243,900

(1) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is $15,100 in each fiscal year for each participant for training incentive payments.

5. CHARITABLE GAMING

	2021-22	**2022-23**	**2023-24**
Restricted Funds	140,600	4,067,800	4,095,100
TOTAL	140,600	4,067,800	4,095,100

(1) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is $2,300 in each fiscal year for each participant

for training incentive payments.

6. FINANCIAL INSTITUTIONS

	2021-22	2022-23	2023-24
Restricted Funds	507,200	15,290,100	15,371,000
TOTAL	507,200	15,290,100	15,371,000

7. HORSE RACING COMMISSION

	2021-22	2022-23	2023-24
General Fund	133,300	3,807,100	3,807,100
Restricted Funds	2,086,200	48,579,900	48,621,800
TOTAL	2,219,500	52,387,000	52,428,900

(1) Kentucky Thoroughbred Development Fund Purse: Included in the above Restricted Funds appropriation is $2,000,000 in fiscal year 2021-2022 and $4,500,000 in fiscal years 2022-2023 and 2023-2024 to support the Kentucky Thoroughbred Development Fund supplemental purse money.

8. HOUSING, BUILDINGS AND CONSTRUCTION

	2021-22	2022-23	2023-24
General Fund	71,600	3,723,100	3,448,900
Restricted Funds	815,500	24,134,500	24,005,800
TOTAL	887,100	27,857,600	27,454,700

(1) School Building Plan Reviews and Inspections: Notwithstanding KRS 198B.060, local governments may have jurisdiction for plan review, inspection, and enforcement responsibilities over buildings intended for educational purposes, other than licensed day-care centers, at the discretion of the local school districts.

(2) Fire Marshals and Inspector Vehicles: Included in the above General Fund appropriation is $640,000 in fiscal year 2022-2023 and $440,000 in fiscal year 2023-2024 to support additional Fire Marshal positions and inspector vehicles. A preference for vehicles manufactured in Kentucky shall be considered.

(3) Additional Positions: Included in the above Restricted Funds appropriation is $1,367,600 in fiscal year 2022-2023 and $1,061,600 in fiscal year 2023-2024 to support additional inspector and reviewer positions and vehicles. A preference for vehicles manufactured in Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal year 2022-2023, any portion of these funds not expended shall not lapse and shall carry forward. The Department of Housing, Buildings and Construction shall submit a report to the Interim Joint Committee on Appropriations and Revenue by December 1 of each fiscal year detailing the number of full-time inspectors and reviewers, in addition to the number of completed inspections and plan reviews.

(4) Vehicle Replacement: Included in the above General Fund appropriation is $405,000 in each fiscal year to support the replacement of fleet vehicles. A preference for vehicles manufactured in Kentucky shall be considered.

(5) Industrial or Business Project Plan Reviews and Inspections: Notwithstanding KRS 198B.060, permit applicants may request local or state governments to perform plan review, inspection, and enforcement responsibilities related to industrial or business projects.

9. INSURANCE

	2021-22	**2022-23**	**2023-24**
Restricted Funds	383,600	17,040,100	17,113,700
TOTAL	383,600	17,040,100	17,113,700

(1) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is $5,400 in each fiscal year for each participant for training incentive payments.

10. CLAIMS AND APPEALS

	2021-22	**2022-23**	**2023-24**
General Fund	6,100	1,112,100	1,113,000
Restricted Funds	32,400	917,900	926,100

Federal Funds	-0-	357,200	357,200
TOTAL	38,500	2,387,200	2,396,300

TOTAL - PUBLIC PROTECTION CABINET

	2021-22	**2022-23**	**2023-24**
General Fund	211,000	8,642,300	8,369,000
Restricted Funds	4,640,500	132,202,600	132,415,100
Federal Funds	6,200	176,319,600	1,019,600
TOTAL	4,857,700	317,164,500	141,803,700

L. TOURISM, ARTS AND HERITAGE CABINET

Budget Units

1. SECRETARY

	2021-22	**2022-23**	**2023-24**
General Fund	106,100	3,838,500	3,553,300
Restricted Funds	-0-	17,500,000	17,500,000
Federal Funds	100,000,000	5,500,000	-0-
TOTAL	100,106,100	26,838,500	21,053,300

(1) Kentucky Center for African American Heritage: Included in the above General Fund appropriation is $150,000 in each fiscal year for the Kentucky Center for African American Heritage.

(2) Friends of the Holt House: Included in the above General Fund appropriation is $300,000 in fiscal year 2022-2023 to support the Friends of the Holt House.

(3) Tourism Recovery and Investment: (a) Included in the above Federal Funds appropriation is $15,000,000 in fiscal year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for marketing and promoting tourism in Kentucky, including but not limited to marketing for meetings, conventions, trade shows, cultural activities, historical sites, and recreational sites.

(b) Included in the above Federal Funds appropriation is $25,000,000 in fiscal year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to be distributed to tourism commissions for marketing communities. The Commissioner of Tourism shall develop and administer the grant program. Recipients shall provide at least ten percent of matching funds per project. The uses of funds and the formula for allocations of the funding shall be similar to the Tourism Marketing Incentive Program, and the formula shall utilize 2019 county tourism economic impact data.

(c) Included in the above Federal Funds appropriation is $25,000,000 in fiscal year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to be distributed to tourism commissions for attracting meetings and conventions. The Commissioner of Tourism shall develop and administer the grant program for the purpose of more intensely recruiting meetings and conventions. Grant recipients shall provide a report to the Department of Tourism and the Legislative Research Commission detailing expenditures and outcomes, including return on investment for affected areas by June 30 of each year.

(d) Included in the above Federal Funds appropriation is $10,000,000 in fiscal year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to be distributed to tourism commissions for multi-jurisdiction collaborative destination marketing. The Commissioner of Tourism shall develop and administer a competitive grant program that requires a designated primary grantee and at least two tourist commissions applying for these grants. A grant application shall include a multi-county marketing plan and budget. Priority shall be given to initiatives that have the potential for long-term transformational impacts. Recipients shall provide at least ten percent of matching funds per project. The uses of funds shall be similar to the Tourism Marketing Incentive Program.

(e) For the Federal Funds appropriated in paragraphs (a), (b), and (c) of this subsection, the appropriations shall be made as soon as the funding is available pursuant

to the American Rescue Plan Act of 2021.

(4) Local Tourism Grants: Included in the above Federal Funds appropriation is $25,000,000 in fiscal year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to be distributed to tourism commissions for local tourism grants. The Commissioner of Tourism shall develop and administer the grant program.

(5) Kentucky Science Center: Included in the above Federal Funds appropriation is $500,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to support the Kentucky Science Center.

(6) Kentucky 4-H Foundation: Included in the above Federal Funds appropriation is $5,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to support the Kentucky 4-H Foundation to construct swimming pools at 4-H camps.

2. ARTISANS CENTER

	2021-22	**2022-23**	**2023-24**
General Fund	49,600	1,161,200	1,178,600
Restricted Funds	5,000	1,624,400	1,624,400
TOTAL	54,600	2,785,600	2,803,000

3. TOURISM

	2021-22	**2022-23**	**2023-24**
General Fund	104,300	3,457,800	3,482,800
Restricted Funds	-0-	22,700	22,700
TOTAL	104,300	3,480,500	3,505,500

(1) Whitehaven Welcome Center: Included in the above General Fund appropriation is $130,000 in each fiscal year to support the Whitehaven Welcome Center.

4. PARKS

	2021-22	**2022-23**	**2023-24**

General Fund	2,154,800	58,772,800	309,616,000
Restricted Funds	-0-	52,572,000	52,572,000
TOTAL	2,154,800	111,344,800	362,188,000

(1) Park Capital Maintenance and Renovation Fund: Notwithstanding KRS 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

(2) Capitol Annex Cafeteria: Included in the above General Fund appropriation is sufficient funds in each fiscal year to support the Capitol Annex cafeteria operated by the Department of Parks.

(3) Jefferson Davis State Historic Site: Included in the above General Fund appropriation is $300,000 in fiscal year 2022-2023 to restore and maintain the damaged and raised pavilions at the Jefferson Davis State Historic Site.

(4) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is $4,300 in each fiscal year for each participant for training incentive payments.

(5) State Parks Improvement: The General Assembly recognizes the need to secure the future of Kentucky State Parks for generations to come. To address this need, included in the above General Fund appropriation is $250,000,000 in fiscal year 2023-2024 for improvement to state parks contingent on the Department of Parks' submission and approval by the General Assembly of a comprehensive statewide proposal. The proposal shall include the following:

(a) Recommendations for private and/or local government partnerships;

(b) Detailed financial information regarding return on investment resulting from partnerships;

(c) A 50 percent match of the state contribution from private and/or local government partners; and

(d) Detailed plans for broadband deployment/connectivity in Parks that are unserved or underserved as defined in KRS 224A.011.

The proposal may also include a plan of action regarding disposal of property to local governments. The Department shall develop the proposal and present it to the Interim Joint Committee on Appropriations and Revenue by December 1, 2022.

5. HORSE PARK COMMISSION

	2021-22	**2022-23**	**2023-24**
General Fund	-0-	2,227,600	2,439,900
Restricted Funds	265,400	11,776,100	11,776,300
TOTAL	265,400	14,003,700	14,216,200

(1) Debt Service: Included in the above General Fund appropriation is $146,000 in fiscal year 2022-2023 and $292,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is $4,300 in each fiscal year for each participant for training incentive payments.

6. STATE FAIR BOARD

	2021-22	**2022-23**	**2023-24**
General Fund	16,939,500	5,883,500	13,324,500
Restricted Funds	-0-	52,420,000	53,943,500
TOTAL	16,939,500	58,303,500	67,268,000

(1) State Fair Board Property Improvements: The General Assembly recognizes the need to secure the future of Kentucky State Fair Board properties. To address this need, the project authorization set out in Part II, Capital Projects Budget, of this Act is contingent on the State Fair Board's submission and approval by the General Assembly of a comprehensive statewide proposal regarding improvements to the properties. The proposal shall include the following:

(a) Recommendations for private and/or local government partnerships;

(b) Detailed financial information regarding return on investment resulting from

partnerships; and

(c) A 50 percent match of the state contribution from private and/or local government partners.

The proposal may also include a plan of action regarding disposal of property to local governments. The State Fair Board shall develop the proposal and present it to the Interim Joint Committee on Appropriations and Revenue by December 1, 2022.

7. FISH AND WILDLIFE RESOURCES

	2021-22	**2022-23**	**2023-24**
Restricted Funds	5,214,000	64,971,300	67,387,800
Federal Funds	585,700	23,322,000	23,322,000
TOTAL	5,799,700	88,293,300	90,709,800

(1) Fish and Wildlife Resources Peace Officers' Stipend:

(a) Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is $4,300 in each fiscal year for each participant for training incentive payments.

(b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support the provision of training incentive payments.

(2) Fees-in-Lieu-of Stream Mitigation Reporting: The Department of Fish and Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of Stream Mitigation Program. The Department shall present this report to the Interim Joint Committee on Tourism, Small Business, and Information Technology by August 1 of each fiscal year.

(3) Save Our West Kentucky Lakes and Rivers Task Force: Included in the above Restricted Funds appropriation are $2,000,000 in fiscal year 2022-2023 to support the Save Our West Kentucky Lakes and Rivers Task Force to minimize the threat from Asian Carp.

8. HISTORICAL SOCIETY

	2021-22	2022-23	2023-24
General Fund	152,400	7,869,700	7,936,500
Restricted Funds	-0-	479,600	490,800
Federal Funds	-0-	170,000	170,000
TOTAL	152,400	8,519,300	8,597,300

9. ARTS COUNCIL

	2021-22	2022-23	2023-24
General Fund	47,600	1,811,500	1,824,500
Restricted Funds	-0-	110,600	110,600
Federal Funds	-0-	814,700	814,700
TOTAL	47,600	2,736,800	2,749,800

10. HERITAGE COUNCIL

	2021-22	2022-23	2023-24
General Fund	27,500	1,588,000	1,603,000
Restricted Funds	23,000	849,700	690,800
Federal Funds	33,300	983,800	975,000
TOTAL	83,800	3,421,500	3,268,800

(1) Kentucky African American Heritage Commission: Included in the above General Fund appropriation is $50,000 in each fiscal year to support the Kentucky African American Heritage Commission.

11. KENTUCKY CENTER FOR THE ARTS

	2022-23	2023-24
General Fund	558,300	558,300

(1) American Battlefield Trust: Included in the above General Fund appropriation is sufficient funds to provide matching funds for the American Battlefield Trust.

TOTAL - TOURISM, ARTS AND HERITAGE CABINET

	2021-22	2022-23	2023-24
General Fund	19,581,800	87,168,900	345,517,400
Restricted Funds	5,507,400	202,326,400	206,118,900
Federal Funds	100,619,000	30,790,500	25,281,700
TOTAL	125,708,200	320,285,800	576,918,000

M. BUDGET RESERVE TRUST FUND

Budget Unit

1. BUDGET RESERVE TRUST FUND

	2022-23	2023-24
General Fund	250,000,000	-0-

PART II

CAPITAL PROJECTS BUDGET

(1) Capital Construction Fund Appropriations and Reauthorizations: Moneys in the Capital Construction Fund are appropriated for the following capital projects subject to the conditions and procedures in this Act. Items listed without appropriated amounts are previously authorized for which no additional amount is required. These items are listed in order to continue their current authorization into the 2022-2024 fiscal biennium. Unless otherwise specified, reauthorized projects shall conform to the original authorization enacted by the General Assembly.

(2) Expiration of Existing Line-Item Capital Construction Projects: All appropriations to existing line-item capital construction projects expire on June 30, 2022, unless reauthorized in this Act with the following exceptions: (a) A construction or purchase contract for the project shall have been awarded by June 30, 2022; (b) Permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds, if the authorized project completes an initial draw on the line of credit within the fiscal

biennium immediately subsequent to the original authorization; and (c) Grant or loan agreements, if applicable, shall have been finalized and properly signed by all necessary parties by June 30, 2022. Notwithstanding the criteria set forth in this subsection and KRS 45.229 and 45.770(5)(d), funds appropriated to 2022-2024 fiscal biennium nonstatutory maintenance pools shall not lapse and shall carry forward.

(3) Bond Proceeds Investment Income: Investment income earned from bond proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage rebates and penalties and excess bond proceeds upon the completion of a bond-financed capital project shall be used to pay debt service according to the Internal Revenue Service Code and accompanying regulations.

(4) Appropriations for Projects Not Line-Itemized: Inasmuch as the identification of specific projects in a variety of areas of the state government cannot be ascertained with absolute certainty at this time, amounts are appropriated for specific purposes to projects which are not individually identified in this Act in the following areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance Contract projects; Wetland and Stream Mitigation projects; General Fund, Restricted Fund, Federal Fund, Bond-funded, and Aircraft maintenance pools; Postsecondary Education pools; Commonwealth Office of Technology Infrastructure Upgrades; Legacy System Retirement Pool; and the Wastewater Treatment Upgrades pool. Notwithstanding any statute to the contrary, projects estimated to cost $1,000,000 and over and equipment estimated to cost $200,000 and over shall be reported to the Capital Projects and Bond Oversight Committee.

(5) Capital Construction and Equipment Purchase Contingency Account: If funds in the Capital Construction and Equipment Purchase Contingency Account are not sufficient, then expenditures of the fund are to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund

Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

(6) Emergency Repair, Maintenance, and Replacement Account: If funds in the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then expenditures of the fund are to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

(7) Appropriation-Supported Debt: To lower the cost of borrowing, the agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance appropriation supported debt obligations that have previously been issued and for which the Commonwealth is currently making lease-rental payments to meet the current debt service requirements. Such action is authorized provided that the principal amount of any such debt obligation is not increased and the term of the debt obligation is not extended. Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

(8) Cash Defeasance: State agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to economically or legally defease debt obligations that have previously been issued by the agency, or through a third party but for which the Commonwealth or the agency is currently making lease-rental payments to meet the current debt service requirements. If Restricted Funds are used for the defeasance of bonds, the agency may use a prior Agency Bond authorization for a new debt obligation so long as the debt service for the new debt obligation is not greater than the debt service of the defeased bonds and the term of the new debt obligation is not greater than the term of the defeased bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

A. GENERAL GOVERNMENT

Budget Units	2021-22	2022-23	2023-24
1. VETERANS' AFFAIRS			

001.	Maintenance Pool - 2022-2024			
	General Fund	-0-	800,000	-0-
	Investment Income	-0-	-0-	800,000
	TOTAL	-0-	800,000	800,000
002.	Heating and Cooling Systems - Western Kentucky Veterans Center			
	General Fund	-0-	2,100,000	-0-
003.	Expansion of Lawn Crypts - Kentucky Veterans Cemetery West			
	Federal Funds	-0-	-0-	2,600,000
004.	Bowling Green Veterans Center			
	Restricted Funds	-0-	2,000,000	-0-
	Federal Funds	-0-	1,950,000	-0-
	TOTAL	-0-	3,950,000	-0-
005.	Cooling Towers and Domestic Water System - Eastern Kentucky Veterans Center			
	Restricted Funds	-0-	1,154,000	-0-

2. KENTUCKY INFRASTRUCTURE AUTHORITY

001.	KIA Fund A - Federally Assisted Wastewater Program			
	General Fund	-0-	2,284,000	2,674,000
	Federal Funds	-0-	24,038,000	29,465,000
	TOTAL	-0-	26,322,000	32,139,000
002.	KIA Fund F - Drinking Water Revolving Loan Program			
	General Fund	-0-	2,959,000	3,462,000
	Federal Funds	-0-	88,605,000	94,258,000
	TOTAL	-0-	91,564,000	97,720,000
003.	KIA Fund B - Infrastructure Revolving Fund			
	Bond Funds	-0-	-0-	25,000,000

004. Greenup Rt. 1 Line Upgrade – Reauthorization and Reallocation ($177,000

Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the projects set forth in 2006 Ky. Acts ch. 252, Part II, N., 1., a., Greenup County, 004..

3. MILITARY AFFAIRS

001. Construct Readiness Center Somerset			
Federal Funds	-0-	19,312,000	-0-
Bond Funds	-0-	4,227,000	-0-
TOTAL	-0-	23,539,000	-0-
002. Armory Installation Facility Maintenance Pool			
General Fund	-0-	4,000,000	4,000,000
003. Bluegrass Station Facility Maintenance Pool - 2022-2024			
Restricted Funds	-0-	1,000,000	1,000,000
004. Construct Conditioned Storage Facility - Kentucky Emergency Management			
General Fund	-0-	1,600,000	-0-
Federal Funds	-0-	1,600,000	-0-
TOTAL	-0-	3,200,000	-0-
005. Install Solar Energy Photovoltaic Panels			
Federal Funds	-0-	6,000,000	-0-
006. Construct Field Maintenance Shop - Ashland			
Federal Funds	-0-	-0-	3,300,000
007. Construct Field Maintenance Shop - Louisville			
Federal Funds	-0-	-0-	3,300,000
008. Install Solar Panels at Armories Statewide			
Restricted Funds	-0-	500,000	-0-
Federal Funds	-0-	1,500,000	-0-
TOTAL	-0-	2,000,000	-0-

009. Construct Support Building WHFRTC			
Federal Funds	-0-	-0-	2,000,000
010. Construct and Extend Electric Bluegrass Station			
Other Funds	-0-	6,500,000	-0-
011. Construct Improve Sewer System Bluegrass Station			
Other Funds	-0-	5,000,000	-0-
012. Replace and Repair Roofs Bluegrass Station			
Restricted Funds	-0-	6,500,000	-0-
013. Construct Bluegrass Station Runway			
Other Funds	-0-	65,000,000	-0-
014. Modernization Pool - National Guard			
General Fund	-0-	2,000,000	-0-
Federal Funds	-0-	6,000,000	-0-
TOTAL	-0-	8,000,000	-0-
015. Construct Chargeable Housing Facility WHFRTC			
Federal Funds	-0-	-0-	2,000,000
016. Improvement of Landfill Bluegrass Station			
Other Funds	-0-	5,000,000	-0-
017. Construct Road Improvements Bluegrass Station			
Other Funds	-0-	7,000,000	-0-
018. Acquisition of Property at Bluegrass Station			
Other Funds	-0-	47,000,000	-0-
019. Construct Civil Support Team Facility			
Federal Funds	-0-	-0-	6,000,000
020. Youth Challenge Academies Maintenance Pool - 2022-2024			
General Fund	-0-	1,000,000	1,000,000
021. Construct New Barracks at HLDTS			

Federal Funds	-0-	-0-	3,000,000
022. Construct New Barracks at WHFRTC			
Federal Funds	-0-	-0-	3,000,000
023. Construct HLDTS Athletic Field			
Federal Funds	-0-	-0-	2,000,000
4. DEPARTMENT FOR LOCAL GOVERNMENT			
001. Flood Control Local Match			
Bond Funds	-0-	6,000,000	6,000,000
5. ATTORNEY GENERAL			
001. Lease Capital Complex East			
6. TREASURY			
001. Lease-Purchase Check Printer and Fold Sealers Reauthorization			
General Fund	66,000	132,000	-0-
Investment Income	-0-	-0-	132,000
TOTAL	66,000	132,000	132,000
7. COMMONWEALTH'S ATTORNEYS			
001. Jefferson County - Lease			
8. AGRICULTURE			
001. AGR Inspection and Licensing Project			
Restricted Funds	-0-	1,052,000	1,066,000
002. Franklin County - Lease			
9. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS			
a. Nursing			
001. Jefferson County - Lease			
10. KENTUCKY RIVER AUTHORITY			
001. Design Lock 5			
Restricted Funds	-0-	-0-	800,000

002. Locks 2 and 3 Upper Guide Wall Repairs

Restricted Funds	-0-	4,131,000	-0-

003. Design and Repair Dam 7

Restricted Funds	-0-	6,400,000	-0-

11. SCHOOL FACILITIES CONSTRUCTION COMMISSION

001. Offers of Assistance - 2020-2022

Bond Funds	-0-	58,000,000	-0-

002. School Facilities Construction Commission Reauthorization ($152,000,000 Bond Funds)

003. Special Offers of Assistance - 2022-2023

General Fund	-0-	187,263,000	-0-

B. ECONOMIC DEVELOPMENT CABINET

(1) Economic Development Bond Issues: Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the Economic Development Bond Program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project selection shall be documented when presented to the Secretary of the Finance and Administration Cabinet. Included in the documentation shall be the rationale for selection and expected economic development impact.

(2) Use of New Economy Funds: Notwithstanding KRS 154.12-100, 154.12-278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development may use funds appropriated in the Economic Development Fund Program, High-Tech Construction/Investment Pool, and the Kentucky Economic Development Finance Authority Loan Pool interchangeably for economic development projects.

Budget Unit	**2022-23**	**2023-24**

1. ECONOMIC DEVELOPMENT

001. Economic Development Bond Programs - 2022-2024

Bond Funds	5,000,000	5,000,000

002. High-Tech Construction/Investment Pool - 2022-2024

Bond Funds	5,000,000	5,000,000

003. KY Economic Development Finance Authority Loan Pool - 2022-2024

Bond Funds	5,000,000	5,000,000

C. DEPARTMENT OF EDUCATION

Budget Unit	**2022-23**	**2023-24**
1. OPERATIONS AND SUPPORT SERVICES		
001. Maintenance Pool - 2022-2024		
General Fund	3,100,000	-0-
002. State Schools Roof Repair and Replacement Pool - 2022-2024		
General Fund	2,695,000	-0-
003. State Schools HVAC Pool - 2022-2024		
Federal Funds	33,016,000	-0-

(1) State Fiscal Recovery Fund: The above Federal Funds are authorized from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021.

004. State Schools Safety and Security Pool - 2022-2024		
Bond Funds	3,100,000	-0-
005. State Schools Dormitory and Cottage Renovation		
Bond Funds	7,000,000	-0-
006. Construct Leadership Training Center Classrooms and Activity Center		
Bond Funds	6,000,000	-0-
007. Lee Hall Renovation		
General Fund	1,000,000	-0-

D. EDUCATION AND LABOR CABINET

Budget Units	2022-23	2023-24
1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
001. Maintenance Pool - 2022-2024		
General Fund	500,000	-0-
Investment Income	-0-	500,000
TOTAL	500,000	500,000
002. Labor Market Data Technologies for Job Matching		
Federal Funds	3,318,000	3,318,000
003. Renovate Carl D Perkins Medical Wing		
Federal Funds	1,300,000	350,000
004. Renovate/Replace Carl D Perkins Fire Monitoring Panel		
Federal Funds	750,000	150,000
005. Construct Carl D Perkins Fork Truck Storage and Training Building		
Federal Funds	750,000	750,000
006. Repair Carl D Perkins Storm Water Drainage System		
Federal Funds	500,000	400,000
007. Renovate McDowell Vocational Rehabilitation Center		
Federal Funds	3,000,000	1,500,000
2. KENTUCKY EDUCATIONAL TELEVISION		
001. Maintenance Pool - 2022-2024		
General Fund	750,000	250,000
Investment Income	-0-	500,000
TOTAL	750,000	750,000
002. Public Safety Emergency Warning and Alerting		
General Fund	1,500,000	-0-
3. LIBRARIES AND ARCHIVES		
a. General Operations		

001. Franklin County - Lease

4. WORKFORCE DEVELOPMENT

001. Replace Unemployment Insurance System Reauthorization ($7,500,000 General Fund, $30,000,000 Restricted Funds, $10,000,000 Bond Funds)

002. Maintenance Pool - 2022-2024

General Fund	700,000	700,000

003. Kenton County - Lease

004. Hardin County - Lease

E. ENERGY AND ENVIRONMENT CABINET

Budget Units	**2022-23**	**2023-24**
1. SECRETARY		
001. Maintenance Pool - 2022-2024		
General Fund	385,000	233,000
Investment Income	-0-	350,000
TOTAL	385,000	583,000
2. ENVIRONMENTAL PROTECTION		
001. State-Owned Dam Repair - 2022-2024		
Bond Funds	8,000,000	-0-
002. Southern Wood Treatment Site		
Bond Funds	5,604,000	-0-
003. Superfund Sites		
General Fund	1,824,000	1,000,000
3. NATURAL RESOURCES		
001. Wildland Fire Equipment Replacement		
General Fund	1,043,000	-0-
002. Kentucky Abandoned Storage Tank and Orphan Well Program		
General Fund	500,000	500,000

F. FINANCE AND ADMINISTRATION CABINET

Budget Units	2022-23	2023-24
1. CONTROLLER		
001. eMARS Upgrade & Systems Enhancements		
Bond Funds	14,000,000	-0-
2. FACILITIES AND SUPPORT SERVICES		
001. Guaranteed Energy Savings Performance Contracts		
002. Maintenance Pool - 2022-2024		
General Fund	7,500,000	7,500,000
003. Historic Properties Deferred Maintenance		
Bond Funds	5,000,000	-0-
004. Capitol Campus Renovation-Phase 2		
Bond Funds	260,000,000	-0-
005. HVAC Replacement/Rebuild-Various		
Bond Funds	7,400,000	-0-
006. Asphalt Pool		
General Fund	1,500,000	-0-
007. Roof Pool		
General Fund	2,000,000	-0-
008. L & N Building Exterior Upgrade		
Bond Funds	6,500,000	-0-
009. Cabinet for Human Services Building-Escalators Replacement/Elevators Upgrade		
Bond Funds	7,500,000	-0-
010. Capitol Annex Maintenance Pool 2022-2024		
General Fund	1,000,000	1,000,000
011. Capitol Campus Renovation Reauthorization and Reallocation ($5,000,000		

Bond Funds)

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the projects set forth in 2021 Ky. Acts ch. 169, Part II, F., 1., 007..

012. Capital Construction and Equipment Purchase Contingency Fund

General Fund	15,000,000	15,000,000

3. COMMONWEALTH OFFICE OF TECHNOLOGY

001. Kentucky Business OneStop (KyBOS) Phase IV

General Fund	2,064,000	2,064,000

002. Hybrid-Cloud Service Architecture

Restricted Funds	1,500,000	1,500,000

003. Boone County-Lease

4. REVENUE

001. Boone County - Lease

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units	**2022-23**	**2023-24**
1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
001. Maintenance Pool - 2022-2024		
General Fund	9,522,000	9,522,000
2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
001. Jefferson County - Lease		
3. MEDICAID SERVICES		
a. Medicaid Administration		
001. Renovate CHR Complex Sixth Floor		
Restricted Funds	100,000	100,000
Federal Funds	400,000	400,000
TOTAL	500,000	500,000

4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL

	DISABILITIES		
	001. Oakwood-Renovate/Replace Cottages, Phase III		
	Bond Funds	9,998,000	-0-
	002. Western State Nursing Facility - Renovations		
	Bond Funds	6,336,000	-0-
5.	**INCOME SUPPORT**		
	001. Kentucky Child Support Enforcement System (KASES III)		
	Federal Funds	21,780,000	-0-
	Bond Funds	11,220,000	-0-
	TOTAL	33,000,000	-0-
	002. Franklin County - Lease		
6.	**COMMUNITY BASED SERVICES**		
	001. The Workers Information System (TWIST) Modernization		
	Federal Funds	9,496,000	-0-
	Bond Funds	9,497,000	-0-
	TOTAL	18,993,000	-0-
	002. The Workers Information System (TWIST) Case File Digitization		
	Restricted Funds	5,000,000	5,000,000
	003. Franklin County - Lease		
	004. Kenton County - Lease		
	005. Fayette County - Lease		
	006. Warren County - Lease		
	007. Daviess County - Lease		
	008. Perry County - Lease		
	009. Boone County - Lease		
	010. Hardin County - Lease		
	011. Boyd County - Lease		

012. Campbell County - Lease

013. Johnson County - Lease

014. Shelby County - Lease

015. Muhlenberg County - Lease

016. Madison County - Lease

017. Marshall County - Lease

018. Greenup County - Lease

019. Clark County - Lease

020. Letcher County - Lease

H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units	**2022-23**	**2023-24**
1. JUSTICE ADMINISTRATION		
001. Lease - Northern Kentucky Medical Examiner Office		
2. CRIMINAL JUSTICE TRAINING		
001. Miscellaneous Maintenance Pool - 2022-2024		
Restricted Funds	2,963,000	2,963,000
002. New Indoor Firing Range		
Bond Funds	28,536,000	-0-
3. JUVENILE JUSTICE		
001. Maintenance Pool - 2022-2024		
General Fund	1,570,000	-0-
Investment Income	-0-	1,770,000
TOTAL	1,570,000	1,770,000
4. STATE POLICE		
001. Maintenance Pool - 2022-2024		
General Fund	5,964,000	2,265,000
Investment Income	-0-	1,500,000

TOTAL	5,964,000	3,765,000

002. Emergency Radio System Replacement - Phase III

Bond Funds	52,874,000	28,035,000

003. Posts 7 (Richmond) and 10 (Harlan) Construction

Bond Funds	4,180,000	4,276,000

004. Gas Chromatography/Mass Selective Detector Instruments for Drug Analysis

General Fund	784,000	-0-

005. Mobile Data Terminal Refresh

General Fund	1,045,000	-0-

006. State Police Cruiser Equipment

General Fund	1,045,000	-0-

007. KY Emergency Warning System (KEWS) Fiberglass Shelter Replacement

Bond Funds	5,307,000	-0-

5. CORRECTIONS

a. Adult Correctional Institutions

001. Maintenance Pool - 2022-2024

General Fund	22,018,000	22,018,000

002. Various - Water Tower Painting/Repairs

General Fund	1,820,000	-0-

003. Kentucky State Penitentiary - Security Fence Addition

General Fund	1,517,000	-0-

004. Generator Replacement - Various Facilities Reauthorization and Reallocation ($5,700,000 Bond Funds)

General Fund	1,680,000	-0-

(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the project set forth in 2021 Ky. Acts ch. 169, Part II, H., 5., 004..

005. Lease - Southeast State Correctional Complex

006. Lease - Lee Adjustment Center

007. Relocate Medical Services

Bond Funds	171,126,000	-0-

008. Little Sandy Correctional Complex-Expansion-Replace Reformat

Bond Funds	106,340,000	-0-

b. Community Services and Local Facilities

001. Lease - Bellevue Probation and Parole

002. Lease - Lexington Probation and Parole

003. Lease - Jefferson County

6. PUBLIC ADVOCACY

001. Case Management System

General Fund	1,500,000	150,000

002. Franklin County - Lease

003. Fayette County - Lease

I. POSTSECONDARY EDUCATION

(1) Postsecondary Education Asset Preservation Pool: The Postsecondary Education Asset Preservation Pool provides funding for individual asset preservation, renovation, and maintenance projects at Kentucky's public postsecondary institutions in Education, General, and state-owned and operated residential housing facilities. For fiscal years 2022-2023 and 2023-2024, each project for research institutions shall be matched at 50 percent from funds provided by each research institution, and each project for comprehensive institutions and the Kentucky Community and Technical College System shall be matched at 25 percent from funds provided by each comprehensive institution and the Kentucky Community and Technical College System. Capital projects as defined in KRS 45.750(1)(f) are hereby authorized from these funds or combination of funds thereof and shall be reported to the Capital Projects and Bond Oversight Committee.

Budget Units	**2021-22**	**2022-23**	**2023-24**

1. COUNCIL ON POSTSECONDARY EDUCATION

(1) Bucks for Brains: The funding authorized in this section for Bucks for Brains shall support efforts to grow endowments for initiatives in the fields of science, technology, engineering, mathematics, and health.

001. Bucks for Brains Research University Trust Fund

Bond Funds	-0-	-0-	50,000,000

002. Bucks for Brains Comprehensive University Trust Fund

Bond Funds	-0-	-0-	20,000,000

003. Upgrade Kentucky Regional Optical Network Infrastructure Enhancement

General Fund	-0-	1,000,000	-0-

2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

001. KHEAA Building - HVAC and Roof Repair

Restricted Funds	-0-	2,800,000	-0-

(1) Transfer of Restricted Funds: The funds for the above project shall be transferred from the KEES Program Reserve Account from fiscal year 2020-2021 excess lottery receipts.

3. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION

001. Jefferson County - Lease

4. EASTERN KENTUCKY UNIVERSITY

001. Asset Preservation Pool - 2022-2024

Bond Funds	-0-	-0-	54,806,000
Agency Bonds	-0-	-0-	13,702,000
TOTAL	-0-	-0-	68,508,000

002. Renovate Alumni Coliseum

Restricted Funds	-0-	-0-	5,000,000
Bond Funds	-0-	-0-	31,350,000

Agency Bonds	-0-	-0-	25,000,000
Other Funds	-0-	-0-	11,000,000
TOTAL	-0-	-0-	72,350,000

003. Construct New Model Laboratory School

Bond Funds	-0-	-0-	90,000,000

004. Construct Academic Complex

Other Funds	-0-	3,000,000	-0-

005. Construct Aviation/Aerospace Instructional Facility Additional Reauthorization and Reallocation ($1,890,800 Bond Funds)

Restricted Funds	-0-	250,000	-0-
Federal Funds	-0-	400,000	-0-
Other Funds	-0-	2,000,000	-0-
TOTAL	-0-	2,650,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

(2) **Reauthorization and Reallocation:** The above project is authorized from a reauthorization and reallocation of the projects set forth in 2021 Ky. Acts ch. 169, Part II, J., 032. and 033..

006. Renovate Whalen Complex

Other Funds	-0-	2,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

007. Renovate and Upgrade Heat Plant

Restricted Funds	-0-	7,000,000	-0-

008. Renovate Mechanical Systems Pool 2022-2024

Restricted Funds	-0-	10,000,000	-0-

009. Repair/Replace Infrastructure/Building System Pool

Restricted Funds	-0-	20,000,000	-0-

010. Campus Data Network Pool

Restricted Funds	-0-	13,000,000	-0-
011. Administrative Computing Pool			
Restricted Funds	-0-	6,500,000	-0-
012. Property Acquisitions Pool			
Restricted Funds	-0-	5,000,000	-0-
Other Funds	-0-	3,000,000	-0-
TOTAL	-0-	8,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

013. Academic Computing Pool			
Restricted Funds	-0-	8,000,000	-0-
014. Miscellaneous Maintenance Pool - 2022-2024			
Restricted Funds	-0-	20,000,000	-0-
015. Aviation Acquisition Pool			
Restricted Funds	-0-	5,000,000	-0-
016. Construct EKU Early Childhood Center			
Restricted Funds	-0-	10,000,000	-0-
017. Commonwealth Hall Partial Repurposing and Renovation			
Restricted Funds	-0-	6,000,000	-0-
018. Construct Student Health Center			
Other Funds	-0-	2,705,000	-0-
019. Construct Alumni and Welcome Center			
Other Funds	-0-	20,000,000	-0-
020. Demolish Building Pool			
Restricted Funds	-0-	20,000,000	-0-
Other Funds	-0-	20,000,000	-0-
TOTAL	-0-	40,000,000	-0-
021. Steam Line Upgrades			

	Other Funds	-0-	10,000,000	-0-
022.	Innovation and Commercialization Pool			
	Restricted Funds	-0-	5,000,000	-0-
	Other Funds	-0-	10,000,000	-0-
	TOTAL	-0-	15,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

023.	Scientific and Research Equipment Pool			
	Restricted Funds	-0-	3,000,000	-0-
	Federal Funds	-0-	2,200,000	-0-
	Other Funds	-0-	2,200,000	-0-
	TOTAL	-0-	7,400,000	-0-
024.	Natural Areas Improvement Pool			
	Restricted Funds	-0-	825,000	-0-
025.	Chemistry and Translational Research Pool			
	Restricted Funds	-0-	675,000	-0-
	Other Funds	-0-	350,000	-0-
	TOTAL	-0-	1,025,000	-0-
026.	Guaranteed Energy Savings Performance Contracts			
027.	Campus Infrastructure Upgrade			
	Other Funds	-0-	35,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

028.	Additional University Services Space			
	Restricted Funds	-0-	2,000,000	-0-
	Other Funds	-0-	500,000	-0-
	TOTAL	-0-	2,500,000	-0-
029.	Aviation - Lease			
030.	New Housing Space - Lease			

031. Madison County - Student Housing - Lease

032. Madison County - Land - Lease

033. Multi-Property-Multi-Use - Lease 1

034. Multi-Property-Multi-Use - Lease 2

035. Residence Hall Renovation Pool Additional Reauthorization ($24,800,000 Agency Bonds)

Agency Bonds	-0-	30,200,000	-0-

5. KENTUCKY STATE UNIVERSITY

001. Asset Preservation Pool - 2022-2024

Bond Funds	-0-	-0-	16,078,000
Agency Bonds	-0-	-0-	4,020,000
TOTAL	-0-	-0-	20,098,000

002. Renovation and Renewal Projects Pool - 2022-2024

Restricted Funds	-0-	17,000	-0-

003. Guaranteed Energy Savings Project

004. Acquire Land/Campus Master Plan - 2022-2024

Restricted Funds	-0-	2,000,000	-0-

6. MOREHEAD STATE UNIVERSITY

001. Asset Preservation Pool - 2022-2024

Bond Funds	-0-	-0-	35,222,000
Agency Bonds	-0-	-0-	8,806,000
TOTAL	-0-	-0-	44,028,000

002. Construct Science and Engineering Building

Bond Funds	-0-	-0-	98,000,000

003. Capital Renewal and Maintenance Pool - Auxiliary Additional Reauthorization ($4,539,000 Agency Bonds)

Agency Bonds	-0-	100,000	-0-

004. Comply with ADA - Auxiliary			
Agency Bonds	-0-	2,079,000	-0-
005. Construct New Residence Hall			
Agency Bonds	-0-	38,792,000	-0-
006. Renovate Alumni Tower Ground Floor Additional Reauthorization ($3,812,000 Agency Bonds)			
Agency Bonds	-0-	85,000	-0-
007. Renovate Cartmell Residence Hall			
Agency Bonds	-0-	15,521,000	-0-
008. Renovate and Replace Exterior Precast Panels - Nunn Hall Reauthorization ($3,148,000 Agency Bonds)			
009. Replace Turf on Jacobs Field			
Agency Bonds	-0-	1,127,000	-0-
010. Renovate Normal Residence Hall			
Agency Bonds	-0-	3,840,000	-0-
011. Renovate Fields Residence Hall			
Agency Bonds	-0-	4,920,000	-0-
012. Renovate Grote-Thompson Residence Hall			
Agency Bonds	-0-	4,920,000	-0-
013. Renovate Cooper Residence Hall			
Agency Bonds	-0-	9,000,000	-0-
014. Guaranteed Energy Savings/Performance Contracting			
7. MURRAY STATE UNIVERSITY			
001. Asset Preservation Pool - 2022-2024			
Bond Funds	-0-	-0-	47,176,000
Agency Bonds	-0-	-0-	11,794,000
TOTAL	-0-	-0-	58,970,000

002. Construct/Renovate Alternate Dining Facility - Additional Reauthorization ($12,000,000 Other Funds)

Other Funds	-0-	540,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

003. Construct Residential Housing - Additional Reauthorization ($66,000,000 Other Funds)

Agency Bonds	-0-	68,970,000	-0-
Other Funds	-0-	2,970,000	-0-
TOTAL	-0-	71,940,000	-0-

(1) Authorization: In lieu of agency bonds, Murray State University is authorized to enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not to exceed the above authorized amount. This authorization includes the authorization under KRS 45.763 and 45A.077.

004. Enhance Dining Facility

Restricted Funds	4,673,000	211,000	-0-

005. Renovate Residence Hall HVAC System - Additional Reauthorization ($3,503,000 Agency Bonds)

Agency Bonds	-0-	158,000	-0-
Other Funds	-0-	3,661,000	-0-
TOTAL	-0-	3,819,000	-0-

(1) Authorization: In lieu of agency bonds, Murray State University is authorized to enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not to exceed the above authorized amount. This authorization includes the authorization under KRS 45.763 and 45A.077.

006. Replace Residence Hall Domestic Water Piping - Additional Reauthorization ($1,143,000 Agency Bonds)

Agency Bonds	-0-	52,000	-0-

(1) Authorization: In lieu of agency bonds, Murray State University is authorized to enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not to exceed the above authorized amount. This authorization includes the authorization under KRS 45.763 and 45A.077.

007. Renovate Residence Hall Electrical System - Additional Reauthorization ($4,180,000 Agency Bonds)

Agency Bonds	-0-	189,000	-0-
Other Funds	-0-	4,369,000	-0-
TOTAL	-0-	4,558,000	-0-

(1) Authorization: In lieu of agency bonds, Murray State University is authorized to enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not to exceed the above authorized amount. This authorization includes the authorization under KRS 45.763 and 45A.077.

008. Renovate Residence Hall Interior - Additional Reauthorization ($1,601,000 Agency Bonds)

Agency Bonds	-0-	73,000	-0-
Other Funds	-0-	1,674,000	-0-
TOTAL	-0-	1,747,000	-0-

(1) Authorization: In lieu of agency bonds, Murray State University is authorized to enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not to exceed the above authorized amount. This authorization includes the authorization under KRS 45.763 and 45A.077.

009. Replace Expo Center Roof

Restricted Funds	-0-	1,500,000	-0-

010. Acquire Property

Restricted Funds	-0-	4,180,000	-0-

011. Acquire Agriculture Research Farm Land

Restricted Funds	-0-	1,254,000	-0-
012. Broadcasting Education Lab Equipment			
Other Funds	-0-	236,000	-0-
013. Agriculture Instructional Lab and Technology Equipment			
Other Funds	-0-	836,000	-0-
014. Guaranteed Energy Savings Performance Contracts			
015. Construct School of Nursing and Health Professional Building			
Bond Funds	-0-	-0-	45,500,000

8. NORTHERN KENTUCKY UNIVERSITY

001. Asset Preservation Pool - 2022-2024			
Bond Funds	-0-	-0-	46,794,000
Agency Bonds	-0-	-0-	11,699,000
TOTAL	-0-	-0-	58,493,000
002. Expand Herrmann Science Center			
Bond Funds	-0-	-0-	79,900,000
Other Funds	-0-	-0-	5,000,000
TOTAL	-0-	-0-	84,900,000
003. Renew/Renovate Fine Arts Center Phase II			
Restricted Funds	-0-	5,000,000	-0-
Other Funds	-0-	5,000,000	-0-
TOTAL	-0-	10,000,000	-0-
004. Renew/Renovate Steely Library			
Restricted Funds	-0-	5,000,000	-0-
Other Funds	-0-	5,000,000	-0-
TOTAL	-0-	10,000,000	-0-

005. Renew E&G Building Systems Projects Pool Reauthorization ($20,000,000 Restricted Funds)

006. Replace Underground Utility Infrastructure

Restricted Funds	-0-	4,400,000	-0-

007. Scientific/Technology Equipment Pool

Restricted Funds	-0-	10,000,000	-0-

008. Upgrade Admin/IT Infrastructure Pool Additional Reauthorization ($15,500,000 Restricted Funds, $6,000,000 Other Funds)

Restricted Funds	-0-	450,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

009. Renovate Residence Halls Additional Reauthorization ($10,000,000 Agency Bonds)

Agency Bonds	-0-	5,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

010. Renovate/Construct Campbell Hall Reauthorization ($9,000,000 Restricted Funds, $9,000,000 Other Funds)

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

011. Renew/Renovate Nunn Hall

Restricted Funds	-0-	5,000,000	-0-
Other Funds	-0-	5,000,000	-0-
TOTAL	-0-	10,000,000	-0-

012. Renovate/Construct Civic Center Building

Other Funds	-0-	14,000,000	-0-
TOTAL	-0-	14,000,000	-0-

013. Acquire Land/Master Plan 2010-2012 Reauthorization ($17,500,000 Agency Bonds, $4,000,000 Restricted Funds, $4,000,000 Other Funds)

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

014. Expand/Renovate Regents Hall

Other Funds	-0-	2,000,000	-0-

TOTAL	-0-	2,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

015. Construct Indoor Tennis Facility

Other Funds	12,000,000	-0-	-0-
TOTAL	12,000,000	-0-	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

016. Replace Recreation Field Turf

Restricted Funds	-0-	2,000,000	-0-

017. Construct Research/Innovation Building

Other Funds	-0-	30,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

018. Guaranteed Energy Savings Performance Contracts

019. Reconstruct West Side Parking Additional Reauthorization ($6,529,000 Agency Bonds)

Agency Bonds	-0-	7,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

020. Renovate/Expand Baseball Field

Other Funds	-0-	6,700,000	-0-

021. Replace Event Center Technology Additional Reauthorization ($4,000,000 Other Funds)

Other Funds	-0-	500,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

022. Kenton County - Lease

9. UNIVERSITY OF KENTUCKY

(1) **Royal Blue Health Acquisitions:** Notwithstanding any statute to the contrary, the University of Kentucky, for the benefit of UK HealthCare's clinical mission to increase access for patients, shall be permitted to assume any and all leases, debt

instruments, and liabilities associated with any mergers, acquisitions, or partnerships that are hereby authorized in the 2022-2024 Budget of the Commonwealth. Assumption of leases and debt instruments shall be reported to the Capital Projects and Bond Oversight Committee.

001. Acquire/Partnership Hospital/Medical System 1 - Royal Blue Health (Restricted Funds)

002. Acquire/Partnership Hospital/Medical System 2 - Royal Blue Health (Restricted Funds)

003. Acquire/Partnership Hospital/Medical System 3 - Royal Blue Health (Restricted Funds)

004. Asset Preservation Pool - 2022-2024

Bond Funds	-0-	-0-	154,196,000
Agency Bonds	-0-	-0-	77,098,000
TOTAL	-0-	-0-	231,294,000

005. Facilities Renewal and Modernization 2

Agency Bonds	-0-	125,000,000	-0-

006. Construct Health Education Building

Restricted Funds	-0-	-0-	30,000,000
Bond Funds	-0-	-0-	250,000,000
Agency Bonds	-0-	-0-	50,000,000
Other Funds	-0-	-0-	50,000,000
TOTAL	-0-	-0-	380,000,000

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

007. Improve Funkhouser Building

Restricted Funds	-0-	15,000,000	-0-
Other Funds	-0-	15,000,000	-0-
TOTAL	-0-	30,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

008. Construct Ambulatory Facility - UK Healthcare Additional Reauthorization ($50,000,000 Restricted Funds)

Restricted Funds	-0-	300,000,000	-0-
Agency Bonds	-0-	50,000,000	-0-
Other Funds	-0-	50,000,000	-0-
TOTAL	-0-	400,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

009. Improve Barnhart Building 1

Restricted Funds	-0-	15,000,000	-0-

010. Improve Barnhart Building 2

Other Funds	-0-	45,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

011. Improve Life Safety

Restricted Funds	-0-	15,000,000	-0-

012. ADA Compliance Pool

Restricted Funds	-0-	10,000,000	-0-

013. Construct Student Housing

Restricted Funds	-0-	50,000,000	-0-

014. Upgrade/Renovate/Expand Research Labs

Restricted Funds	-0-	50,000,000	-0-

015. Improve Memorial Coliseum

Restricted Funds	-0-	65,000,000	-0-

016. Construct Indoor Track

Restricted Funds	-0-	10,000,000	-0-
Other Funds	-0-	10,000,000	-0-
TOTAL	-0-	20,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

017. Construct/Improve Recreation Quad 1

Restricted Funds	-0-	15,000,000	-0-

018. Improve Whalen Building and Bay Facility - Kentucky Advanced Manufacturing

Restricted Funds	-0-	5,000,000	-0-

019. Construct Agriculture Research Facility 1

Restricted Funds	-0-	20,000,000	-0-

020. Construct Agriculture Research Facility 2

Restricted Funds	-0-	10,000,000	-0-

021. Construct Tennis Facility

Restricted Funds	-0-	17,500,000	-0-
Other Funds	-0-	17,500,000	-0-
TOTAL	-0-	35,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

022. Construct Beam Institute 1

Restricted Funds	-0-	10,000,000	-0-

023. Construct Engineering Building

Restricted Funds	-0-	110,000,000	-0-

024. Construct Equine Campus Phase 2

Restricted Funds	-0-	11,000,000	-0-

025. Construct Library Depository Facility

Restricted Funds	-0-	20,000,000	-0-

026. Construct Metal Arts/Digital Media Building

Restricted Funds	-0-	10,000,000	-0-

027. Construct North Farm Agricultural Research Facility

Restricted Funds	-0-	2,000,000	-0-

028. Construct Teaching Pavilion			
Restricted Funds	-0-	28,000,000	-0-
029. Improve Johnson Center			
Restricted Funds	-0-	30,000,000	-0-
030. Improve Kastle Hall			
Restricted Funds	-0-	43,000,000	-0-
031. Improve Cooper House			
Restricted Funds	-0-	4,000,000	-0-
032. Improve Lexington Theological Seminary Facilities			
Restricted Funds	-0-	20,000,000	-0-
033. Improve Anderson Tower			
Restricted Funds	-0-	6,000,000	-0-
034. Improve Dentistry Facility			
Restricted Funds	-0-	30,000,000	-0-
035. Improve Jacobs Science Building			
Restricted Funds	-0-	35,000,000	-0-
036. Improve Library Facility			
Restricted Funds	-0-	20,000,000	-0-
037. Improve McVey Hall			
Restricted Funds	-0-	35,000,000	-0-
038. Improve Medical Plaza			
Restricted Funds	-0-	5,000,000	-0-
039. Improve Pence Hall			
Restricted Funds	-0-	30,000,000	-0-
040. Improve Reynolds Building 1			
Restricted Funds	-0-	41,000,000	-0-
041. Improve Sanders-Brown Center on Aging/Neuroscience Facilities			

Reauthorization ($14,000,000 Bond Funds, $35,000,000 Restricted Funds, $14,000,000 Other Funds)

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

042.	Improve Academic/Administrative Space 2		
	Restricted Funds	-0-	10,000,000	-0-
043.	Improve Scovell Hall		
	Restricted Funds	-0-	45,000,000	-0-
044.	Improve Seaton Center		
	Restricted Funds	-0-	6,000,000	-0-
045.	Improve Taylor Education Building		
	Restricted Funds	-0-	72,000,000	-0-
046.	Improve W.T. Young Facility		
	Restricted Funds	-0-	5,000,000	-0-
047.	Improve Willard Medical Education Building		
	Restricted Funds	-0-	20,000,000	-0-
048.	Improve College of Agriculture, Food, and Environment Motor Pool Building		
	Restricted Funds	-0-	10,000,000	-0-
049.	Construct/Relocate/Replace Greenhouses		
	Restricted Funds	-0-	3,000,000	-0-
050.	Improve Medical Center Library		
	Restricted Funds	-0-	12,000,000	-0-
051.	Improve Memorial Hall		
	Restricted Funds	-0-	25,000,000	-0-
052.	Improve King Library		
	Restricted Funds	-0-	5,000,000	-0-
053.	Renovate Space for a Testing Center		
	Restricted Funds	-0-	5,000,000	-0-

054.	Improve Campus Core Quadrangle Facilities			
	Restricted Funds	-0-	40,000,000	-0-
055.	Improve Chemistry/Physics Building Phase 3			
	Restricted Funds	-0-	65,000,000	-0-
056.	Improve Nursing Building			
	Restricted Funds	-0-	5,000,000	-0-
057.	Improve Multi-Disciplinary Science Building			
	Restricted Funds	-0-	10,000,000	-0-
058.	Construct Digital Village Building 3A			
	Other Funds	-0-	70,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

059.	Construct Digital Village Building 3B			
	Restricted Funds	-0-	70,000,000	-0-
060.	Construct Agriculture Federal Research Facility I			
	Federal Funds	-0-	80,000,000	-0-
061.	Construct Agriculture Federal Research Facility II			
	Federal Funds	-0-	10,000,000	-0-
062.	Acquire/Renovate Clinical Research Facility			
	Restricted Funds	-0-	8,000,000	-0-
063.	Improve White Hall Classroom Building			
	Restricted Funds	-0-	120,000,000	-0-
064.	Expand Kentucky Geographical Survey Well Sample and Core Repository			
	Restricted Funds	-0-	6,000,000	-0-
065.	Improve Center for Applied Energy Research Facilities			
	Restricted Funds	-0-	75,000,000	-0-
066.	Improve Division of Laboratory Animal Resources Facilities			
	Restricted Funds	-0-	10,000,000	-0-

067.	Purchase/Construct CO2 Capture Process Plant			
	Restricted Funds	-0-	1,500,000	-0-
	Federal Funds	-0-	40,000,000	-0-
	Other Funds	-0-	8,500,000	-0-
	TOTAL	-0-	50,000,000	-0-
068.	Improve Mineral Industries Building			
	Restricted Funds	-0-	6,000,000	-0-
069.	Research Equipment Pool			
	Restricted Funds	-0-	30,000,000	-0-
070.	Construct Retail/Parking Facility 2			
	Other Funds	-0-	75,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

071.	Construct/Improve Greek Housing			
	Restricted Funds	-0-	36,000,000	-0-
	Other Funds	-0-	36,000,000	-0-
	TOTAL	-0-	72,000,000	-0-
072.	Acquire Land			
	Restricted Funds	-0-	50,000,000	-0-
073.	Acquire Transportation Buses			
	Restricted Funds	-0-	3,000,000	-0-
074.	Acquire/Improve Administrative Facility			
	Restricted Funds	-0-	10,000,000	-0-
075.	Improve Elevator Systems			
	Restricted Funds	-0-	10,000,000	-0-
076.	Construct Childcare Center Facility			
	Restricted Funds	-0-	10,000,000	-0-
077.	Construct Facilities Shops and Storage Facility			

	Restricted Funds	-0-	27,000,000	-0-
078.	Construct New Alumni Center			
	Other Funds	-0-	38,000,000	-0-
(1)	**Authorization:** The above authorization is approved pursuant to KRS 45.763.			
079.	Construct Police Headquarters			
	Restricted Funds	-0-	27,000,000	-0-
080.	Construct/Fit-up Retail Space			
	Restricted Funds	-0-	10,000,000	-0-
	Other Funds	-0-	5,000,000	-0-
	TOTAL	-0-	15,000,000	-0-
081.	Construct/Improve Office Building			
	Restricted Funds	-0-	55,000,000	-0-
082.	Construct Office Park at Coldstream			
	Other Funds	-0-	65,000,000	-0-
(1)	**Authorization:** The above authorization is approved pursuant to KRS 45.763.			
083.	Construct/Improve Parking I			
	Restricted Funds	-0-	30,000,000	-0-
084.	Construct/Improve Parking II			
	Restricted Funds	-0-	30,000,000	-0-
085.	Improve Sturgill Development Building			
	Restricted Funds	-0-	4,000,000	-0-
086.	Improve Academic Facility 1			
	Restricted Funds	-0-	16,000,000	-0-
087.	Improve Academic/Administrative Space 1			
	Restricted Funds	-0-	10,000,000	-0-
088.	Improve Academic/Administrative Space 3			
	Restricted Funds	-0-	10,000,000	-0-

089. Improve Academic/Administrative Space 4			
Restricted Funds	-0-	10,000,000	-0-
090. Improve Building Electrical Systems			
Restricted Funds	-0-	10,000,000	-0-
091. Improve Building Mechanical Systems			
Restricted Funds	-0-	35,000,000	-0-
092. Improve Building Shell Systems			
Restricted Funds	-0-	40,000,000	-0-
093. Improve Campus Infrastructure Upgrade			
Restricted Funds	-0-	10,000,000	-0-
094. Improve Campus Parking and Transportation System			
Restricted Funds	-0-	75,000,000	-0-
Other Funds	-0-	75,000,000	-0-
TOTAL	-0-	150,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

095. Improve Coldstream Research Campus			
Restricted Funds	-0-	50,000,000	-0-
096. Improve Electrical Infrastructure			
Restricted Funds	-0-	28,000,000	-0-
097. Improve Mechanical Infrastructure			
Restricted Funds	-0-	26,000,000	-0-
098. Improve Parking Garage 1			
Restricted Funds	-0-	30,000,000	-0-
099. Improve Parking Garage 2			
Restricted Funds	-0-	30,000,000	-0-
100. Improve Peterson Service Building			
Restricted Funds	-0-	14,000,000	-0-

101. Improve Senior Center			
Restricted Funds	-0-	2,000,000	-0-
102. Improve Civil/Site Infrastructure			
Restricted Funds	-0-	50,000,000	-0-
103. Improve Spindletop Hall Facilities			
Restricted Funds	-0-	15,000,000	-0-
104. Improve Student Center Space 2			
Restricted Funds	-0-	20,000,000	-0-
105. Improve Student Center Space 3			
Restricted Funds	-0-	25,000,000	-0-
106. Improve University Storage Facility			
Restricted Funds	-0-	12,000,000	-0-
107. Renovate Carnahan House			
Restricted Funds	-0-	8,000,000	-0-
108. Repair Emergency Infrastructure/Building Systems			
Agency Bonds	-0-	25,000,000	-0-
109. Repair/Replace Campus Cable Infrastructure			
Restricted Funds	-0-	4,000,000	-0-
110. Construct/Improve Dining Facilities			
Restricted Funds	-0-	10,000,000	-0-
111. Improve Fume Hood Systems			
Restricted Funds	-0-	10,000,000	-0-
112. Improve Housing			
Agency Bonds	-0-	40,000,000	-0-
Other Funds	-0-	35,000,000	-0-
TOTAL	-0-	75,000,000	-0-

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

113.	Construct Retail/Parking Facility 1			
	Other Funds	-0-	75,000,000	-0-
(1)	**Authorization:** The above authorization is approved pursuant to KRS 45.763.			
114.	Decommission Facilities			
	Restricted Funds	-0-	30,000,000	-0-
115.	Improve Central Plants			
	Restricted Funds	-0-	112,000,000	-0-
116.	Construct/Improve Innovation Facility			
	Other Funds	-0-	70,000,000	-0-
(1)	**Authorization:** The above authorization is approved pursuant to KRS 45.763.			
117.	Guaranteed Energy Performance Contract General			
	Restricted Funds	-0-	1,000,000	-0-
118.	Construct/Relocate Data Center			
	Restricted Funds	-0-	50,000,000	-0-
119.	Improve Enterprise Networking 1			
	Restricted Funds	-0-	5,000,000	-0-
120.	Improve Enterprise Networking 2			
	Restricted Funds	-0-	5,000,000	-0-
121.	Lease/Purchase Campus Call Center System			
	Restricted Funds	-0-	5,000,000	-0-
122.	Lease/Purchase Campus Information Technology Systems			
	Restricted Funds	-0-	10,000,000	-0-
123.	Lease/Purchase High-Performance Computer			
	Restricted Funds	-0-	7,000,000	-0-
124.	Lease/Purchase Network Security			
	Restricted Funds	-0-	5,000,000	-0-
125.	Lease/Purchase Voice Infrastructure			

Restricted Funds	-0-	3,000,000	-0-
126. Acquire Information Technology Systems			
Other Funds	-0-	2,000,000	-0-
127. Acquire Equipment/Furnishings Pool			
Other Funds	-0-	5,000,000	-0-
128. Acquire/Improve Golf Facility			
Other Funds	-0-	8,000,000	-0-
129. Construct Cross Country Trail			
Other Funds	-0-	3,000,000	-0-
130. Construct/Improve Athletics Facility			
Other Funds	-0-	5,000,000	-0-
131. Construct/Improve Athletics Playing Fields 1			
Other Funds	-0-	3,000,000	-0-
132. Construct/Improve Athletics Playing Fields 2			
Other Funds	-0-	3,000,000	-0-
133. Construct/Improve Athletics Playing Fields 3			
Other Funds	-0-	2,000,000	-0-
134. Construct/Improve Gymnastic Practice Facility			
Other Funds	-0-	10,000,000	-0-
135. Improve Wildcat Coal Lodge			
Other Funds	-0-	20,000,000	-0-
136. Improve Athletics Facilities 1			
Other Funds	-0-	15,000,000	-0-
137. Improve Athletics Facilities 2			
Other Funds	-0-	10,000,000	-0-
138. Improve Athletics Facilities 3			
Other Funds	-0-	6,000,000	-0-

139. Improve Athletics Facilities 4			
Other Funds	-0-	5,000,000	-0-
140. Improve Athletics Facilities 5			
Other Funds	-0-	5,000,000	-0-
141. Improve Baseball Facility Phase II			
Other Funds	-0-	7,000,000	-0-
142. Improve Joe Craft Center			
Other Funds	-0-	5,000,000	-0-
143. Improve Joe Craft Football Practice Facility			
Other Funds	-0-	3,000,000	-0-
144. Improve Kroger Field Stadium			
Other Funds	-0-	15,000,000	-0-
145. Improve Lancaster Aquatic Center 1			
Other Funds	-0-	14,000,000	-0-
146. Improve Lancaster Aquatic Center 2			
Other Funds	-0-	8,000,000	-0-
147. Improve Nutter Field House			
Other Funds	-0-	15,000,000	-0-
148. Improve Nutter Training Facility			
Other Funds	-0-	7,000,000	-0-
149. Improve Soccer/Softball Facility			
Other Funds	-0-	7,000,000	-0-
150. Improve Boone Tennis Center			
Other Funds	-0-	15,000,000	-0-
151. Replace Basketball Playing Floors			
Other Funds	-0-	3,000,000	-0-
152. Implement Energy Performance Contracting - UK HealthCare			

Restricted Funds	-0-	1,000,000	-0-

153. Replace UK HealthCare Information Technology Systems 1

Restricted Funds	-0-	320,000,000	-0-

154. Improve Good Samaritan Hospital Facilities - UK HealthCare

Restricted Funds	-0-	25,000,000	-0-

155. Improve Clinical/Ambulatory Services Facilities - UK HealthCare

Restricted Funds	-0-	50,000,000	-0-

156. Improve Markey Cancer Center - UK HealthCare

Restricted Funds	-0-	20,000,000	-0-

157. Construct State Street Medical Facilities - UK HealthCare

Restricted Funds	-0-	100,000,000	-0-

158. Improve State Street Medical Facilities - UK HealthCare

Restricted Funds	-0-	100,000,000	-0-

159. Acquire Medical Facility 1 - UK HealthCare

Restricted Funds	-0-	75,000,000	-0-

160. Acquire Medical Facility 2 - UK HealthCare

Restricted Funds	-0-	75,000,000	-0-

161. Improve Medical Facility 1 - UK HealthCare

Restricted Funds	-0-	25,000,000	-0-

162. Improve Medical Facility 2 - UK HealthCare

Restricted Funds	-0-	25,000,000	-0-

163. Acquire/Improve Medical/Administration Facility 1 - UK HealthCare

Restricted Funds	-0-	150,000,000	-0-
Agency Bonds	-0-	50,000,000	-0-
Other Funds	-0-	50,000,000	-0-
TOTAL	-0-	250,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

164. Construct/Improve Medical/Administration Facility 1 - UK HealthCare			
Restricted Funds	-0-	250,000,000	-0-
165. Acquire/Improve Medical/Administration Facility 2 - UK HealthCare			
Restricted Funds	-0-	125,000,000	-0-
166. Construct/Improve Medical/Administration Facility 2 - UK HealthCare			
Restricted Funds	-0-	75,000,000	-0-
167. Acquire/Improve Medical/Administration Facility 3 - UK HealthCare			
Restricted Funds	-0-	250,000,000	-0-
Other Funds	-0-	50,000,000	-0-
TOTAL	-0-	300,000,000	-0-
168. Construct/Improve Medical/Administration Facility 3 - UK HealthCare			
Restricted Funds	-0-	200,000,000	-0-
169. Construct Medical/Administration Facility 3 - UK HealthCare			
Restricted Funds	-0-	150,000,000	-0-
170. Construct Medical/Administration Facility 1 - UK HealthCare			
Restricted Funds	-0-	100,000,000	-0-
171. Construct Medical/Administration Facility 2 - UK HealthCare			
Restricted Funds	-0-	75,000,000	-0-
172. Acquire Data Center Hardware - UK HealthCare			
Restricted Funds	-0-	15,000,000	-0-
173. Acquire Telemedicine/Virtual ICU - UK HealthCare			
Restricted Funds	-0-	10,000,000	-0-
174. Acquire/Improve Elevator Systems - UK HealthCare			
Restricted Funds	-0-	15,000,000	-0-
175. Acquire Partnership Medical System - UK HealthCare			
Restricted Funds	-0-	300,000,000	-0-
Agency Bonds	-0-	50,000,000	-0-

	TOTAL	-0-	350,000,000	-0-
176.	Acquire/Upgrade Information Technology System - UK HealthCare			
	Restricted Funds	-0-	10,000,000	-0-
177.	Improve UK HealthCare Facilities - UK Chandler Hospital			
	Restricted Funds	-0-	260,000,000	-0-
	Agency Bonds	-0-	50,000,000	-0-
	TOTAL	-0-	310,000,000	-0-
178.	Construct Data Center - UK HealthCare			
	Other Funds	-0-	45,000,000	-0-
(1)	**Authorization:** The above authorization is approved pursuant to KRS 45.763.			
179.	Construct Hospice Facility - UK HealthCare			
	Restricted Funds	-0-	25,000,000	-0-
180.	Construct/Expand/Improve Ambulatory Care - UK HealthCare			
	Restricted Funds	-0-	30,000,000	-0-
	Other Funds	-0-	20,000,000	-0-
	TOTAL	-0-	50,000,000	-0-
181.	Construct/Improve Medical/Administration Facilities - UK HealthCare			
	Restricted Funds	-0-	50,000,000	-0-
182.	Implement Land Use Plan - UK HealthCare			
	Restricted Funds	-0-	150,000,000	-0-
183.	Implement Patient Communication System - UK HealthCare			
	Restricted Funds	-0-	25,000,000	-0-
184.	Improve Building Systems - UK HealthCare			
	Restricted Funds	-0-	50,000,000	-0-
185.	Improve Parking/Transportation Systems 1 - UK HealthCare			
	Restricted Funds	-0-	75,000,000	-0-
186.	Improve Parking/Transportation Systems 2 - UK HealthCare			

	Other Funds	-0-	75,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

187. Improve Site/Civil Infrastructure - UK HealthCare

	Restricted Funds	-0-	25,000,000	-0-

188. Improve Utilities Infrastructure

	Restricted Funds	-0-	80,000,000	-0-

189. Renovate/Improve Nursing Units - UK HealthCare

	Restricted Funds	-0-	7,000,000	-0-

190. Improve Medical Facility 1 - Royal Blue Health

	Restricted Funds	-0-	100,000,000	-0-

191. Improve Medical Facility 2 - Royal Blue Health

	Restricted Funds	-0-	5,000,000	-0-

192. Improve Administrative/Office Facility - Royal Blue Health

	Restricted Funds	-0-	5,000,000	-0-

193. Construct Medical Facility 1 - Royal Blue Health

	Restricted Funds	-0-	30,000,000	-0-

194. Construct Medical Facility 2 - Royal Blue Health

	Restricted Funds	-0-	10,000,000	-0-

195. Construct Medical Facility 3 - Royal Blue Health

	Restricted Funds	-0-	70,000,000	-0-

196. Improve Parking/Transportation System - Royal Blue Health

	Restricted Funds	-0-	75,000,000	-0-

197. Improve Utilities Infrastructure - Royal Blue Health

	Restricted Funds	-0-	50,000,000	-0-

198. Improve Child Development Center - Royal Blue Health

	Restricted Funds	-0-	5,000,000	-0-

199. Improve Kingsbrook Lifecare Center - Royal Blue Health

Restricted Funds	-0-	5,000,000	-0-
200. Improve Medical Facility 3 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
201. Improve Medical Facility 4 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
202. Improve Medical Facility 5 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
203. Improve Medical Facility 6 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
204. Improve Medical Facility 7 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
205. Improve Medical Facility 8 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
206. Improve Medical Facility 9 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
207. Improve Medical Facility 10 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
208. Improve Medical Facility 11 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
209. Improve Medical Facility 12 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
210. Improve Medical Facility 13 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
211. Improve Medical Facility 14 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
212. Improve Medical Facility 15 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-

213. Improve Medical Facility 16 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-
214. Improve Medical Facility 17 - Royal Blue Health			
Restricted Funds	-0-	5,000,000	-0-

215. Lease - Off Campus 1

216. Lease - Off Campus 2

217. Lease - Off Campus 3

218. Lease - Off Campus 4

219. Lease - Off Campus 5

220. Lease - Off Campus 6

221. Lease - Off Campus 7

222. Lease - Off Campus 8

223. Lease - Off Campus 9

224. Lease - Off Campus 10

225. Lease - Off Campus 11

226. Lease - Off Campus 12

227. Lease - Off Campus 13

228. Lease - Off Campus 14

229. Lease - Off Campus 15

230. Lease - Off Campus 16

231. Lease - Off Campus 17

232. Lease - Off Campus 18

233. Lease - Off Campus 19

234. Lease - Off Campus 20

235. Lease - Off Campus Housing 1

236. Lease - Off Campus Housing 2

237. Lease - Off Campus Athletics 1

238. Lease - Off Campus Athletics 2

239. Lease - Health Affairs Office

240. Lease - Health Affairs Office 2

241. Lease - Health Affairs Office 3

242. Lease - Health Affairs Office 4

243. Lease - Health Affairs Office 5

244. Lease - Health Affairs Office 6

245. Lease - Health Affairs Office 7

246. Lease - Health Affairs Office 8

247. Lease - Health Affairs Office 9

248. Lease - Health Affairs Office 10

249. Lease - Health Affairs Office 11

250. Lease - Health Affairs Office 12

251. Lease - Health Affairs Office 13

252. Lease - Health Affairs Office 14

253. Lease - Health Affairs Office 15

254. Lease - Health Affairs Office 16

255. Lease - Health Affairs Office 17

256. Lease - Good Samaritan - UK HealthCare

257. Lease - College of Medicine 1

258. Lease - College of Medicine 2

259. Lease - College of Medicine 3

260. Lease - College of Medicine 4

261. Lease - College of Medicine 5

262. Lease - UK HealthCare Off Campus Facility 1

263. Lease - UK HealthCare Off Campus Facility 2

264. Lease - UK HealthCare Off Campus Facility 3

265. Lease - UK HealthCare Off Campus Facility 4

266. Lease - UK HealthCare Off Campus Facility 5

267. Lease - UK HealthCare Off Campus Facility 6

268. Lease - UK HealthCare Off Campus Facility 7

269. Lease - UK HealthCare Off Campus Facility 8

270. Lease - UK HealthCare Off Campus Facility 9

271. Lease - UK HealthCare Off Campus Facility 10

272. Lease - UK HealthCare Off Campus Facility 11

273. Lease - UK HealthCare Off Campus Facility 12

274. Lease - UK HealthCare Off Campus Facility 13

275. Lease - UK HealthCare Off Campus Facility 14

276. Lease - UK HealthCare Off Campus Facility 15

277. Lease - UK HealthCare Off Campus Facility 16

278. Lease - UK HealthCare Off Campus Facility 17

279. Lease - UK HealthCare Off Campus Facility 18

280. Lease - UK HealthCare Off Campus Facility 19

281. Lease - UK HealthCare - Royal Blue Health 1

282. Lease - UK HealthCare - Royal Blue Health 2

283. Lease - UK HealthCare - Royal Blue Health 3

284. Lease - UK HealthCare - Royal Blue Health 4

285. Lease - UK HealthCare - Royal Blue Health 5

286. Lease - UK HealthCare - Royal Blue Health 6

287. Lease - UK HealthCare - Royal Blue Health 7

288. Lease - UK HealthCare - Royal Blue Health 8

289. Lease - UK HealthCare - Royal Blue Health 9

290. Lease - UK HealthCare - Royal Blue Health 10

291. Lease - UK HealthCare - Royal Blue Health 11

292. Lease - UK HealthCare - Royal Blue Health 12

293. Lease - UK HealthCare - Royal Blue Health 13

294. Lease - UK HealthCare - Royal Blue Health 14

295. Lease - UK HealthCare - Royal Blue Health 15

296. Lease - UK HealthCare - Royal Blue Health 16

297. Lease - UK HealthCare - Royal Blue Health 17

298. Lease - UK HealthCare - Royal Blue Health 18

299. Lease - UK HealthCare - Royal Blue Health 19

300. Lease - UK HealthCare - Royal Blue Health 20

301. Lease - UK HealthCare - Royal Blue Health 21

302. Lease - UK HealthCare - Royal Blue Health 22

303. Lease - UK HealthCare - Royal Blue Health 23

304. Lease - UK HealthCare - Royal Blue Health 24

305. Lease - UK HealthCare - Royal Blue Health 25

306. Lease - UK HealthCare - Royal Blue Health 26

307. Lease - UK HealthCare - Royal Blue Health 27

308. Lease - UK HealthCare - Royal Blue Health 28

309. Facilities Renewal and Modernization Additional Reauthorization ($125,000,000 Agency Bonds)

Restricted Funds	-0-	125,000,000	-0-

10. UNIVERSITY OF LOUISVILLE

001. Asset Preservation Pool - 2022-2024

Bond Funds	-0-	-0-	81,886,000
Agency Bonds	-0-	-0-	40,943,000
TOTAL	-0-	-0-	122,829,000

002. Upgrade STEM Instruction Building

Agency Bonds	-0-	50,000,000	-0-

003.	Capital Renewal Replace and Upgrade Pool - 2022-2024			
	Agency Bonds	-0-	50,000,000	-0-
004.	Construct College of Business Building			
	Agency Bonds	-0-	40,000,000	-0-
	Other Funds	-0-	80,000,000	-0-
	TOTAL	-0-	120,000,000	-0-
005.	Renovate School of Medicine Building 55A			
	Restricted Funds	-0-	20,000,000	-0-
006.	Renovation and Adaption Projects for Various Buildings			
	Restricted Funds	-0-	50,000,000	-0-
007.	Construct Medical Office/Lab Building			
	Restricted Funds	-0-	90,000,000	-0-
008.	Construct Belknap 3rd Street Improvements			
	Restricted Funds	-0-	2,180,000	-0-
009.	Construct Belknap Brandeis Corridor Improvement			
	Restricted Funds	-0-	3,100,000	-0-
010.	Renovation Vivarium Facilities			
	Restricted Funds	-0-	75,000,000	-0-
011.	Vivarium Equipment Pool - 2022-2024			
	Restricted Funds	-0-	20,000,000	-0-
012.	Public/Private Partnership - LARRI Building - Speed School			
	Other Funds	-0-	5,500,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

013.	Renovate Fresh Tissue Culture and Morgue			
	Restricted Funds	-0-	2,200,000	-0-
014.	Improve Housing Facilities Pool - 2022-2024			
	Restricted Funds	-0-	10,000,000	-0-

015.	Renovate Chemistry Fume Hood Redesign Phase II			
	Restricted Funds	-0-	9,750,000	-0-
016.	Renovate Chemistry Teaching Labs/Auditorium			
	Restricted Funds	-0-	3,960,000	-0-
017.	Renovate Parking Structures			
	Restricted Funds	-0-	3,600,000	-0-
018.	Renovate Resurface and Repair Parking Lot			
	Restricted Funds	-0-	2,500,000	-0-
019.	Belknap Campus Parking Garage			
	Restricted Funds	-0-	34,229,000	-0-
020.	Renovate College of Business Classrooms			
	Restricted Funds	-0-	24,000,000	-0-
021.	Renovate College of Education HVAC Upgrade			
	Restricted Funds	-0-	2,200,000	-0-
022.	Law School HVAC			
	Restricted Funds	-0-	6,916,000	-0-
023.	Purchase Networking System			
	Restricted Funds	-0-	8,000,000	-0-
024.	Purchase Fiber Infrastructure			
	Restricted Funds	-0-	3,500,000	-0-
025.	Renovate Cardinal Park			
	Other Funds	-0-	8,000,000	-0-
026.	Purchase Computing for Research Infrastructure			
	Restricted Funds	-0-	7,000,000	-0-
027.	Purchase Identity Management			
	Restricted Funds	-0-	2,000,000	-0-
028.	Purchase Computer Processing System and Storage			

Restricted Funds	-0-	3,500,000	-0-

029. Purchase Content Management System

Restricted Funds	-0-	4,000,000	-0-

030. Renovate Law School

Restricted Funds	-0-	50,000,000	-0-

031. Public/Private Partnership Resident Hall

Other Funds	-0-	52,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

032. Purchase Housing Facilities

Restricted Funds	-0-	75,000,000	-0-

033. Renovate Gross Anatomy Lab

Restricted Funds	-0-	3,000,000	-0-

034. Renovate Dental School Administrative Space

Restricted Funds	-0-	1,000,000	-0-

035. Replacement Building HVAC

Restricted Funds	-0-	25,000,000	-0-

036. Construct Utility Infrastructure Upgrade

Restricted Funds	-0-	21,975,000	-0-

037. Construct Administrative Office Building

Restricted Funds	-0-	9,000,000	-0-

038. Exterior Envelope Replacement School of Medicine Building 55A

Restricted Funds	-0-	15,000,000	-0-

039. Purchase Land

Restricted Funds	-0-	15,000,000	-0-

040. Guaranteed Energy Savings Contract

Restricted Funds	-0-	10,000,000	-0-

041. Renovate Health Sciences Center Instructional and Student Services Space

Restricted Funds	-0-	42,000,000	-0-
042. Upgrade HVAC for Dental School			
Restricted Funds	-0-	2,200,000	-0-
043. Acquisition of Dormitories			
Restricted Funds	-0-	41,149,000	-0-
044. Construct Multidisciplinary Engineering Building 1 - Speed School Addition			
Restricted Funds	-0-	-0-	10,000,000
Bond Funds	-0-	-0-	65,000,000
TOTAL	-0-	-0-	75,000,000
045. Renovate Speed School Research Building			
Restricted Funds	-0-	5,500,000	-0-
046. Renovate Unitas Resident Hall			
Restricted Funds	-0-	22,300,000	-0-
047. Renovate Natural Science Building			
Restricted Funds	-0-	30,000,000	-0-
048. Renovate Life Sciences Building Vivarium			
Restricted Funds	-0-	3,471,000	-0-
049. Renovate Gottschalk Hall			
Restricted Funds	-0-	2,004,000	-0-
050. Renovate Humanities Building			
Restricted Funds	-0-	2,500,000	-0-
051. Construct Belknap Century Corridor Improvement			
Restricted Funds	-0-	1,250,000	-0-
052. Construct Belknap Stormwater Improvements			
Restricted Funds	-0-	5,000,000	-0-
053. Renovate Belknap Physical Plant Building			
Restricted Funds	-0-	2,000,000	-0-

054. Renovate Flexner Way Mall			
Restricted Funds	-0-	2,500,000	-0-
055. Renovation Office Building			
Restricted Funds	-0-	5,000,000	-0-
056. Construct Artificial Turf Field for Intramural			
Restricted Funds	-0-	1,215,000	-0-
057. Renovate University Tower Apartments			
Restricted Funds	-0-	2,700,000	-0-
058. Renovate Music School Building			
Restricted Funds	-0-	3,500,000	-0-
059. Replace Physical Access Control System			
Restricted Funds	-0-	3,500,000	-0-
060. Lease Housing Facilities			
Restricted Funds	-0-	10,000,000	-0-
061. Expand College of Business Addition			
Restricted Funds	-0-	10,000,000	-0-
062. Renovation Kentucky Lions Eye Lab			
Restricted Funds	-0-	7,000,000	-0-
063. Expand Patterson Stadium/Construct Indoor Facilities			
Other Funds	-0-	16,000,000	-0-
064. Replace Electronic Video Boards			
Other Funds	-0-	10,000,000	-0-
065. Construct Athletics Office Building			
Other Funds	-0-	7,500,000	-0-
066. Construct Athletic Grounds Building			
Other Funds	-0-	1,550,000	-0-
067. Football Practice Field Lighting			

	Other Funds	-0-	2,000,000	-0-
068.	Replace Artificial Turf Field III			
	Other Funds	-0-	1,250,000	-0-
069.	Replace Artificial Turf Field IV			
	Other Funds	-0-	1,250,000	-0-
070.	Expand Ulmer Softball Stadium/Construct Indoor Facility			
	Other Funds	-0-	8,000,000	-0-
071.	Construct Natatorium			
	Other Funds	-0-	25,000,000	-0-
072.	Basketball/Lacrosse Practice Facility Expansion			
	Other Funds	-0-	25,000,000	-0-
073.	Expand Marshall Center Complex			
	Other Funds	-0-	5,000,000	-0-
074.	Renovate Cardinal Football Stadium			
	Other Funds	-0-	25,000,000	-0-
075.	Renovate Bass Rudd Tennis Center			
	Other Funds	-0-	3,000,000	-0-
076.	Renovate Garvin Brown Boathouse			
	Other Funds	-0-	2,000,000	-0-
077.	Renovate Marshall Center			
	Other Funds	-0-	1,000,000	-0-
078.	Renovation Golf Club Shelby County			
	Other Funds	-0-	1,000,000	-0-
079.	Renovation Lynn Soccer Stadium			
	Other Funds	-0-	1,000,000	-0-
080.	Renovation Thornton's Academic Center			
	Other Funds	-0-	1,000,000	-0-

081. Renovation Trager Football Practice Facility			
Other Funds	-0-	1,000,000	-0-
082. Renovation Patterson Baseball Stadium			
Other Funds	-0-	1,000,000	-0-
083. Capital Renewal for Athletic Venues			
Other Funds	-0-	7,500,000	-0-
084. Construct Practice Bubble			
Other Funds	-0-	4,000,000	-0-
085. Construction Indoor Facility			
Other Funds	-0-	15,000,000	-0-
086. Renovation Cardinal Stadium Club Upgrades			
Other Funds	-0-	5,000,000	-0-
087. Demolish and Construct Golf Maintenance/Chemical Building			
Other Funds	-0-	2,000,000	-0-
088. Construct Athletics Village			
Other Funds	-0-	90,000,000	-0-
089. Replace Seats in Athletic Venues			
Other Funds	-0-	7,000,000	-0-
090. Athletics Enhancements in New Dormitory			
Other Funds	-0-	6,000,000	-0-
091. Expand and Renovate Wright Natatorium			
Other Funds	-0-	10,000,000	-0-
092. Replace Cardinal Stadium Seats			
Other Funds	-0-	6,000,000	-0-
093. Shelbyhurst Academic Building and Conference Center			
Restricted Funds	-0-	50,596,000	-0-
094. Steam Plant Modernization Implementation			

Restricted Funds	-0-	5,000,000	-0-

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

095. Renovate School of Nursing

Restricted Funds	-0-	14,000,000	-0-

096. Academic Space 1 - Lease

097. Academic Space 2 - Lease

098. Arthur Street - Lease

099. Athletic/Student Dormitory - Lease

100. Housing Facilities - Lease

101. Housing Lease - 1

102. Housing Lease - 2

103. Housing Lease - 3

104. Housing Lease - 4

105. Jefferson County - Clinic Space - State of Kentucky - Lease

106. Jefferson County - Clinic Space 1 - Lease

107. Jefferson County - Clinic Space 2 - Lease

108. Jefferson County - Clinic Space 3 - Lease

109. Jefferson County - Office Space 1 - Lease

110. Jefferson County - Office Space 2 - Lease

111. Jefferson County - Office Space 3 - Lease

112. Jefferson County - Office Space 4 - Lease

113. Medical Center One - Lease

114. Medical Center 2 - Lease

115. Nucleus 1 Building - Lease

116. Nucleus 1 Building 2 - Lease

117. Support Space 1 - Lease

118. Trager Institute - Lease

119. University Pointe and Cardinal Towne - Lease

120. Steam Plant Modernization Reauthorization

(1) Authorization: The above authorization is approved pursuant to KRS 45.763 and 45A.077.

11. WESTERN KENTUCKY UNIVERSITY

001. Asset Preservation Pool - 2022-2024

Bond Funds	-0-	-0-	68,080,000
Agency Bonds	-0-	-0-	17,020,000
TOTAL	-0-	-0-	85,100,000

002. Construct New Gordon Ford College of Business

Bond Funds	-0-	-0-	74,400,000

003. Energy Saving Performance Contracting

Other Funds	-0-	10,000,000	-0-

004. Add Club Seating at Diddle Arena

Other Funds	-0-	3,600,000	-0-

005. Construct Football Pressbox

Other Funds	-0-	5,200,000	-0-

006. Purchase Property/Parking and Street Improvement

Restricted Funds	-0-	3,000,000	-0-

007. Purchase Property for Campus Expansion

Restricted Funds	-0-	3,000,000	-0-

008. Renovate South Campus

Restricted Funds	-0-	5,000,000	-0-

009. Expand Track and Field Facilities

Other Funds	-0-	4,700,000	-0-

010. Construct Baseball Grandstand

Other Funds	-0-	4,500,000	-0-

011. Acquire Fixtures, Furniture, and Equipment Diddle Arena

Other Funds	-0-	3,000,000	-0-

012. Construct South Plaza

Other Funds	-0-	3,600,000	-0-

013. Renovate State/Normal Street Properties

Restricted Funds	-0-	1,500,000	-0-

014. Renovate Center for Research and Development Phase I

Restricted Funds	-0-	6,000,000	-0-

015. Renovate and Expand Innovation Campus (Center for Research and Development)

Restricted Funds	-0-	7,000,000	-0-
Federal Funds	-0-	15,000,000	-0-
Other Funds	-0-	58,000,000	-0-
TOTAL	-0-	80,000,000	-0-

016. Renovate and Expand Clinical Education Complex

Other Funds	-0-	8,000,000	-0-

017. Acquire Fixtures, Furniture, and Equipment Pool - 2022-2024

Restricted Funds	-0-	3,000,000	-0-

018. Construct Parking Structure IV

Agency Bonds	-0-	25,000,000	-0-

019. Construct Indoor Athletic Training Facility

Other Funds	-0-	25,000,000	-0-

020. Remove and Replace Student Housing at Farm

Other Funds	-0-	2,500,000	-0-

021. Improve Softball and Soccer Complex

Other Funds	-0-	5,500,000	-0-

022. Alumni Center - Lease

023. Parking Garage - Lease

024. Nursing/Physical Therapy - Lease

025. Construct, Renovate and Improve Athletic Facilities Reauthorization ($50,000,000 Agency Bonds)

12. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

001. Asset Preservation Pool - 2022-2024

Restricted Funds	-0-	-0-	48,941,000
Bond Funds	-0-	-0-	195,762,000
TOTAL	-0-	-0-	244,703,000

002. Replace Hartford Building Phase I - Jefferson CTC

Restricted Funds	-0-	5,000,000	-0-

003. Renovate Laurel South Campus Phase I - Somerset CC

Restricted Funds	-0-	1,200,000	-0-

004. Renovate Main Campus Buildings - Southcentral Kentucky CTC

Restricted Funds	-0-	5,000,000	-0-

005. Construct Student/Classroom - Bluegrass CTC Newtown

Restricted Funds	-0-	-0-	5,800,000
Bond Funds	-0-	-0-	52,200,000
TOTAL	-0-	-0-	58,000,000

006. Renovate Pineville Campus - Southeast Kentucky CTC

Restricted Funds	-0-	500,000	-0-

007. Expand Leitchfield Campus - Elizabethtown CTC

Bond Funds	-0-	-0-	9,000,000

008. Roof Replacements - Ashland CTC

Restricted Funds	-0-	2,200,000	-0-

009. Renovate Newtown North Additional - Bluegrass CTC - Reauthorization ($4,900,000 Restricted Funds)

Restricted Funds	-0-	7,500,000	-0-

010. Renovate Administration Building - Bluegrass CTC Newtown

Restricted Funds	-0-	9,700,000	-0-

011. Renovate Science Building Labs - Elizabethtown CTC

Restricted Funds	-0-	6,400,000	-0-

012. Relocate and Demolish Student Center - Henderson CC

Restricted Funds	-0-	2,400,000	-0-

013. Property Acquisition - Hopkinsville CC

Restricted Funds	-0-	3,000,000	-0-

014. Construct Parking Garage - Jefferson CTC

Restricted Funds	-0-	12,500,000	-0-

015. Procure Postsecondary Education Center Phase II - Maysville CTC

Restricted Funds	-0-	6,500,000	-0-

016. Upgrade ADA - Somerset CC

Restricted Funds	-0-	1,600,000	-0-

017. Purchase Construction Grade 3D Printer - Somerset CC

Restricted Funds	-0-	600,000	-0-

018. Replace Windows and Doors - Somerset CC

Restricted Funds	-0-	1,200,000	-0-

019. Guaranteed Energy Savings Project Pool

020. KCTCS Equipment Pool - 2022-2024

Restricted Funds	-0-	5,000,000	-0-

021. KCTCS Property Acquisition Pool - 2022-2024

Restricted Funds	-0-	5,000,000	-0-

022. Upgrade Welding Shop - Big Sandy CTC Mayo - Reauthorization ($1,500,000 Restricted Funds)

023. Construct/Procure Transportation - Elizabethtown CTC - Reauthorization

($5,000,000 Restricted Funds)

024. Upgrade IT Infrastructure - Gateway CTC - Reauthorization ($1,500,000 Restricted Funds)

025. Renovate Advance Manufacturing and Construction - Hazard CTC - Reauthorization ($1,000,000 Restricted Funds, $3,900,000 Federal Funds)

026. Renovate Industrial Education Building - Hazard CTC - Reauthorization ($2,500,000 Federal Funds)

027. Construct Fire Commission NRPC Classroom Building Additional - Reauthorization ($5,200,000 Restricted Funds)

Restricted Funds	-0-	1,800,000	-0-

028. Property Acquisition - Fire Commission

Restricted Funds	-0-	2,000,000	-0-

029. Procure Fire Pumpers - Fire Commission

Restricted Funds	-0-	2,000,000	-0-

030. Construct Fire Commission Training Drill Tower - Reauthorization ($1,200,000 Restricted Funds)

031. Elizabethtown CTC - Hardin County - Lease

032. Jefferson CTC - Bullitt County Campus - Lease

033. Jefferson CTC - Jefferson Education Center - Lease

034. Maysville CTC - Rowan County - Lease

035. KCTCS System Office - Lease

J. TOURISM, ARTS AND HERITAGE CABINET

Budget Units	**2022-23**	**2023-24**
1. ARTISANS CENTER		
001. Maintenance Pool - 2022-2024		
General Fund	1,000,000	-0-
2. HORSE PARK COMMISSION		

001.	Maintenance Pool - 2022-2024		
	General Fund	1,500,000	1,500,000
002.	Renovate International Museum of the Horse		
	Bond Funds	4,000,000	-0-
003.	Replace Roof: Museum, Gatehouse, VIC		
	General Fund	2,000,000	-0-
3.	**FISH AND WILDLIFE RESOURCES**		
001.	Fees-in-Lieu-of Stream Mitigation Projects Pool		
	Restricted Funds	64,500,000	48,600,000
002.	Camp Earl Wallace Dining Hall Construction		
	Restricted Funds	129,000	1,376,000
	Federal Funds	171,000	1,824,000
	TOTAL	300,000	3,200,000
4.	**KENTUCKY CENTER FOR THE ARTS**		
001.	Maintenance Pool - 2022-2024		
	General Fund	550,000	550,000

PART III

GENERAL PROVISIONS

1. Funds Designations: Restricted Funds designated in the biennial budget bills are classified in the state financial records and reports as the Agency Revenue Fund, State Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky Horse Park), Internal Services Funds (Fleet Management, Computer Services, Correctional Industries, Central Printing, Risk Management, and Property Management), and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and reports shall be maintained in a manner consistent with the branch budget bills.

The sources of Restricted Funds appropriations in this Act shall include all fees (which includes fees for room and board, athletics, and student activities) and rentals,

admittances, sales, bond proceeds, licenses collected by law, gifts, subventions, contributions, income from investments, and other miscellaneous receipts produced or received by a budget unit, except as otherwise specifically provided, for the purposes, use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be credited and allotted to the respective fund or account out of which a specified appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

The sources of Federal Funds appropriations in this Act shall include federal subventions, grants, contracts, or other Federal Funds received, income from investments, other miscellaneous federal receipts received by a budget unit, and the Unemployment Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted to the respective fund account out of which a specified appropriation is made in this Act. All Federal Funds receipts shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

2. Expenditure of Excess Federal Funds Receipts: If receipts received or credited to the Federal Funds accounts of a budget unit during fiscal year 2022-2023 or fiscal year 2023-2024, and any balance forwarded to the credit of these same accounts from the previous fiscal year, exceed the appropriation made by a specific sum for these accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit shall become available for expenditure for the purpose of the account during the fiscal year only upon compliance with the conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the authorization of the State Budget Director and approval of the Secretary of the Finance and Administration Cabinet.

Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal Funds shall include documentation showing a comparative statement of revised estimated receipts by fund source and the proposed expenditures by proposed use, with the appropriated sums specified in the Budget of the Commonwealth, and statements which explain the cause, source, and use for any variances which may exist.

Each budget unit shall submit its reports in print and electronic format consistent with the Federal Funds records contained in the fiscal biennium 2022-2024 Branch Budget Request Manual and according to the following schedule in each fiscal year: (a) on or before the beginning of each fiscal year; (b) on or before October 1; (c) on or before January 1; and (d) on or before April 1.

Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or expended without the express authority of the General Assembly, with the exceptions of the Public Service Commission and institutions of higher education.

3. Interim Appropriation Increases: No appropriation from any fund source shall exceed the sum specified in this Act until the agency has documented the necessity, purpose, use, and source, and the documentation has been submitted to the Interim Joint Committee on Appropriations and Revenue for its review and action in accordance with KRS 48.630 and Part III, 2. of this Act. Proposed revisions to an appropriation contained in the enacted Executive Budget or allotment of an unbudgeted appropriation shall conform to the conditions and procedures of KRS 48.630 and this Act.

Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended actions to increase appropriations for funds specified in Section 2. of this Part shall be scheduled consistent with the timetable contained in that section in order to provide continuous and timely budget information.

4. Revision of Appropriation Allotments: Allotments within appropriated sums for the activities and purposes contained in the enacted Executive Budget shall conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

5. Permitted Appropriation Obligations: No state agency, cabinet, department, office, or program shall incur any obligation against the General Fund or Road Fund appropriations contained in this Act unless the obligation may be reasonably determined to have been contemplated in the enacted budget and is based upon supporting documentation considered by the General Assembly and legislative and executive records.

6. Lapse of General Fund or Road Fund Appropriations Supplanted by Federal Funds: Any General Fund or Road Fund appropriation made in anticipation of a lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund Surplus Account, respectively, to the extent the Federal Funds otherwise become available.

7. Federally Funded Agencies: A state agency entitled to Federal Funds, which would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

8. Lapse of General Fund or Road Fund Excess Debt Service Appropriations: Pursuant to KRS 48.720, any excess General Fund or Road Fund debt service shall lapse to the respective surplus account unless otherwise directed in this Act.

9. Statutes in Conflict: All statutes and portions of statutes in conflict with any of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise provided by this Act.

10. Interpretation of Appropriations: Notwithstanding KRS 48.500, all questions that arise in interpreting this Act and the Transportation Cabinet budget shall be decided by the Attorney General, and the decision of the Attorney General shall be final and conclusive.

11. Publication of the Budget of the Commonwealth: The State Budget Director shall cause the Governor's Office for Policy and Management, within 60 days of adjournment of the 2022 Regular Session of the General Assembly, to publish a final enacted budget document, styled the Budget of the Commonwealth, based upon the

Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial Budget as enacted by the 2022 Regular Session, as well as other Acts which contain appropriation provisions for the 2022-2024 fiscal biennium, and based upon supporting documentation and legislative records as considered by the 2022 Regular Session. This document shall include, for each agency and budget unit, a consolidated budget summary statement of available regular and continuing appropriated revenue by fund source, corresponding appropriation allocations by program or subprogram as appropriate, budget expenditures by principal budget class, and any other fiscal data and commentary considered necessary for budget execution by the Governor's Office for Policy and Management and oversight by the Interim Joint Committee on Appropriations and Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be revised or adjusted only upon approval by the Governor's Office for Policy and Management as provided in each Part of this Act and by KRS 48.400 to 48.810, and upon review and approval by the Interim Joint Committee on Appropriations and Revenue.

12. State Financial Condition: Pursuant to KRS 48.400, the State Budget Director shall monitor and report on the financial condition of the Commonwealth.

13. Prorating Administrative Costs: The Secretary of the Finance and Administration Cabinet is authorized to establish a system or formula or a combination of both for prorating the administrative costs of the Finance and Administration Cabinet, the Department of the Treasury, and the Office of the Attorney General relative to the administration of programs in which there is joint participation by the state and federal governments for the purpose of receiving the maximum amount of participation permitted under the appropriate federal laws and regulations governing the programs. The receipts and allotments under this section shall be reported to the Interim Joint Committee on Appropriations and Revenue prior to any transfer of funds.

14. Construction of Budget Provisions Regarding Executive Reorganization Orders: Nothing in this Act shall be construed to confirm or ratify, under KRS 12.028,

any executive reorganization order unless the executive order was confirmed or ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2022 Regular Session of the General Assembly.

15. Budget Planning Report: By August 15, 2023, the State Budget Director, in conjunction with the Consensus Forecasting Group, shall provide to each branch of government, pursuant to KRS 48.120, a budget planning report.

16. Tax Expenditure Revenue Loss Estimates: By October 15, 2023, the Office of State Budget Director shall provide to each branch of government detailed estimates for the General Fund and Road Fund for the current and next two fiscal years of the revenue loss resulting from tax expenditures. The Department of Revenue shall provide assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as used in this section means an exemption, exclusion, or deduction from the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall include for each tax expenditure the amount of revenue loss, a citation of the legal authority for the tax expenditure, the year in which it was enacted, and the tax year in which it became effective.

17. Duplicate Appropriations: Any appropriation item and sum in Parts I to X of this Act and in an appropriation provision in any Act of the 2022 Regular Session which constitutes a duplicate appropriation shall be governed by KRS 48.312.

18. Priority of Individual Appropriations: KRS 48.313 shall control when a total or subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.

19. Severability of Budget Provisions: Appropriation items and sums in Parts I to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any provision is found by a court of competent jurisdiction in a final, unappealable order to be invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions.

20. Unclaimed Lottery Prize Money: For fiscal year 2022-2023 and fiscal year 2023-2024, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a subsidiary account within the Finance and Administration Cabinet for the purpose of funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education Assistance Authority certifies to the State Budget Director that the appropriations in this Act for the KEES Program under the existing award schedule are insufficient to meet funds required for eligible applicants, then the State Budget Director shall provide the necessary allotment of funds in the balance of the KEES Reserve Account to fund the KEES Program. Actions taken under this section shall be reported to the Interim Joint Committee on Appropriations and Revenue on a timely basis.

21. Workers' Compensation: Notwithstanding KRS 342.340(1) and 803 KAR 25:021, Section 4, the Personnel Cabinet shall be exempt from procuring excess risk insurance in fiscal year 2022-2023 and fiscal year 2023-2024 for the Workers' Compensation Benefits and Reserve Program administered by the Cabinet.

22. Carry Forward and Undesignated General Fund and Road Fund Carry Forward: Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the Secretary of the Finance and Administration Cabinet shall determine and certify, within 30 days of the close of fiscal year 2021-2022 and fiscal year 2022-2023, the actual amount of undesignated balance of the General Fund and the Road Fund for the year just ended. The amounts from the undesignated fiscal year 2021-2022 and fiscal year 2022-2023 General Fund and Road Fund balances that are designated and carried forward for budgeted purposes in the 2022-2024 fiscal biennium shall be determined by the State Budget Director during the close of the respective fiscal year and shall be reported to the Interim Joint Committee on Appropriations and Revenue within 30 days of the close of the fiscal year. Any General Fund undesignated balance in excess of the amount designated for budgeted purposes under this section shall be made available for the

General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise provided in this Act. The Road Fund undesignated balance in excess of the amount designated for budgeted purposes under this section shall be made available for the Road Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided in this Act.

23. Reallocation of Appropriations Among Budget Units: Notwithstanding any statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the Commissioner of the Department of Education, and other agency heads may request a reallocation among budget units under his or her administrative authority up to ten percent of General Fund appropriations contained in Part I, Operating Budget, of this Act for fiscal years 2021-2022, 2022-2023, and 2023-2024 for approval by the State Budget Director. A request shall explain the need and use for the transfer authority under this section. The amount of transfer of General Fund appropriations shall be separately recorded and reported in the system of financial accounts and reports provided in KRS Chapter 45. The State Budget Director shall report a transfer made under this section, in writing, to the Interim Joint Committee on Appropriations and Revenue.

24. Local School District Expenditure Flexibility: Notwithstanding KRS 160.470(6) or any statute to the contrary, during fiscal year 2022-2023 and fiscal year 2023-2024, local school districts may adopt and the Kentucky Board of Education may approve a working budget that includes a minimum reserve of less than two percent of the total budget. The Kentucky Department of Education shall monitor the financial position of any district that receives approval for a working budget with a reserve of less than two percent and shall provide a financial report for those districts at each meeting of the Kentucky Board of Education.

25. Appropriations Expenditure Purpose and Transfer Restrictions: Funds appropriated in this Act shall not be expended for any purpose not specifically authorized by the General Assembly in this Act nor shall funds appropriated in this Act be

transferred to or between any cabinet, department, board, commission, institution, agency, or budget unit of state government unless specifically authorized by the General Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this section shall be reviewed and determined by the Interim Joint Committee on Appropriations and Revenue.

26. Budget Implementation: The General Assembly directs that the Executive Branch shall carry out all appropriations and budgetary language provisions as contained in the State/Executive Budget. The Legislative Research Commission shall review quarterly expenditure data to determine if an agency is out of compliance with this directive. If the Legislative Research Commission suspects that any entity has acted in non-conformity with this section, the Legislative Research Commission may order an audit or review at the agency's expense. Such audit findings, reviews, and reports shall be subject to the Kentucky Open Records Law.

27. Information Technology: All authorized computer information technology projects shall submit a semiannual progress report to the Capital Projects and Bond Oversight Committee. The reporting process shall begin six months after the project is authorized and shall continue through completion of the project. The initial report shall establish a timeline for completion and cash disbursement schedule. Each subsequent report shall update the timeline and budgetary status of the project and explain in detail any issues with completion date and funding.

28. Equipment Service Contracts and Energy Efficiency Measures: The General Assembly mandates that the Finance and Administration Cabinet review all equipment service contracts to maximize savings to the Commonwealth to strictly adhere to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy efficiency measures.

29. Debt Restructuring: Notwithstanding any other provision of the Kentucky Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be

undertaken during the 2022-2024 fiscal biennium.

30. Effects of Subsequent Legislation: If any measure enacted during the 2022 Regular Session of the General Assembly subsequent to this Act contains an appropriation or is projected to increase or decrease General Fund revenues, the amount in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or the reduction or increase in projected revenues. Notwithstanding any provision of KRS 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the 2022 Regular Session of the General Assembly, respectively, to incorporate any projected revenue increases or decreases that will occur as a result of actions taken by the General Assembly subsequent to the passage of this Act by both chambers.

31. Permitted Use of Water and Sewer Bond Funds: Notwithstanding Part II, (3) of this Act and any statute to the contrary, any balances remaining for either closed or open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky. Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A., 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174, Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the credit of projects previously authorized by the General Assembly unless expressly reauthorized and reallocated by action of the General Assembly.

32. Jailer Canteen Accounts: Notwithstanding KRS 67.0802(6)(a), any compensation resulting from the disposal of real or personal property that was purchased from a canteen account under KRS 441.135 shall be returned to the canteen account from which the real or personal property was originally purchased. All proceeds resulting from the disposal of real or personal property purchased from a canteen account shall be reported to the Interim Joint Committee on Appropriations and Revenue by December 1 of each fiscal year.

33. COVID-19 Federal Funds: No Federal Funds received from the Coronavirus Aid, Relief, and Economic Security (CARES) Act or any other Federal Funds related to the COVID-19 emergency response shall be used to establish any new programs unless those new programs can be fully supported from existing appropriation amounts once all of the Federal Funds have been expended. No new positions shall be established unless those new positions are established as federally funded time-limited positions. The Office of State Budget Director shall submit a report to the Interim Joint Committee on Appropriations and Revenue by December 1 of each fiscal year on the expenditure of all Federal Funds and associated matching funds related to the COVID-19 emergency response.

34. Approval of State Aircraft Travel: Notwithstanding KRS 44.060, 45.101, 174.508, and any other statute or administrative regulation to the contrary, the use of state aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be approved by the State Treasurer. The State Treasurer shall only approve requests which document that the use of state aircraft is the lowest cost option as measured by both travel costs and travel time. The State Treasurer shall not designate approval authority for out-of-state travel on state aircraft by Executive Branch cabinet secretaries to any other person. Any requests and documentation regarding the use of state aircraft collected by the State Treasurer shall be subject to the Kentucky Open Records Act, KRS 61.870 to 61.884.

35. Employee Layoffs, Furloughs, and Reduced Hours: Notwithstanding any statute to the contrary, the following process and procedure is established for July 1, 2022, through June 30, 2024, in the event that the Commonwealth or any agency determines that it is desirable for the Executive Branch to layoff, furlough, or reduce hours of employees:

(1) For the purposes of this section:

(a) "Appointing authority" means the agency head or any person whom he or she has authorized by law to designate to act on behalf of the agency with respect to employee appointments, position establishments, payroll documents, register requests, waiver requests, requests for certification, or other position actions;

(b) "Secretary" means the Secretary of the Personnel Cabinet as provided for in KRS 18A.015;

(c) "Furlough" or "reduction in hours" means the temporary reduction of hours an employee is scheduled to work by the appointing authority within a pay period;

(d) "Layoff" means discharge of employment subject to the rights contained in this section; and

(e) "Employees" includes all persons employed by the Executive Branch, including but not limited to employees of KRS Chapter 18A, KRS Chapter 16, KRS Chapter 156, the Kentucky Teachers' Retirement System, the Kentucky Higher Education Student Loan Corporation, the Kentucky Housing Corporation, and the Kentucky Lottery Corporation;

(2) An appointing authority has the authority to layoff or furlough employees or reduce hours of employment for any of the following reasons:

(a) Lack of funds or budgetary constraints;

(b) A reduction in the agency's spending authorization;

(c) Lack of work;

(d) Abolishment of a position; or

(e) Other material change in duties or organization;

(3) The appointing authority shall determine the job classifications affected and the number of employees laid-off in each classification and each county to which a layoff applies. In the same department or office, county, and job classification, interim and probationary employees shall be laid-off before any full-time or part-time employees with status are laid-off. For purposes of layoff, "probationary employee" does not include an employee with status serving a promotional probation;

(4) The Secretary shall approve all actions taken under subsection (2) of this section and no such layoff, furlough, or reduction of hours may begin until such approval has been granted. The appointing authority with the approval of the Secretary has the authority to determine the extent, effective dates, and length of any action taken under subsection (2) of this section;

(5) In determining the employees to be laid-off, the appointing authority shall consider all employees under the same appointing authority, within the job classification affected, and within the county affected. Consideration shall be given to the following relevant factors:

(a) Job performance evaluations;

(b) Seniority;

(c) Education, training, and experience; and

(d) Disciplinary record;

(6) Any employee whose position is subject to layoff, furlough, or reduction of hours shall be provided written notice containing the reason for the action as set forth in subsection (2) of this section at least 15 days in advance of the effective date of the action;

(7) Any employee with status who is laid-off shall be eligible to apply as a reemployment applicant for positions with the same job classification from which he or she was laid-off, in the cabinet from which he or she was laid-off. For a period of two

years, a reemployment applicant shall be hired before any applicant except another reemployment applicant with greater seniority who is on the same register. A reemployment applicant shall not be removed from any register except as provided by KRS 18A.032. When a reemployment applicant is removed from a register, he or she shall be notified in writing. A reemployment applicant who accepts any classified position, or who retires through the Kentucky Retirement Systems or Kentucky Teachers' Retirement System, shall cease to have eligibility rights as a reemployment applicant;

(8) With the approval of the Secretary, the Personnel Cabinet may place employees subject to a reduction in force;

(9) Furloughs or reduction of hours during a pay period shall not result in the loss of eligibility for any benefit otherwise due the employee;

(10) The Secretary shall have the authority to promulgate comprehensive administrative regulations governing this section; and

(11) A layoff, furlough, or reduction of hours implemented in accordance with this section shall not be considered a penalization of the employee for the purposes of KRS Chapters 16, 18A, and 156, and shall be appealable to the State Personnel Board, the Kentucky Technical Education Personnel Board, the Department of Kentucky State Police Personnel Board, or other applicable administrative body.

36. Lapse of General Fund or Road Fund Appropriations Supplanted by Pandemic Relief Funds: Notwithstanding KRS 45.229, any General Fund appropriations that become available due to supplantation of Federal Funds related to COVID-19 emergency response or pandemic relief shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Any Road Fund appropriations that become available due to supplantation of Federal Funds related to the COVID-19 emergency response or pandemic relief shall lapse to the Emergency Disaster Relief Account.

37. Executive Orders: For the purpose of ensuring transparent government, the Governor shall provide a comprehensive report to the Legislative Research Commission

simultaneously with each and every executive order issued. The comprehensive report shall contain the following items:

(1) A complete statement of each essential fact upon which the order is based;

(2) A complete statement of each goal sought through issuance of the order;

(3) A comprehensive analysis explaining how the executive order achieves each stated goal with the least burden placed upon the constitutional rights of the citizens of the Commonwealth of Kentucky and how each stated goal is accomplished with the most efficient use of tax payer money;

(4) A detailed estimate of the anticipated expenditures of all state funds and all state employee time required for implementation or enforcement itemized in the smallest categories reasonably identifiable and stated in weekly increments; and

(5) A detailed statement of all state funds and all state employee time actually expended for implementation or enforcement of each and every prior executive order upon the same issue or event, or substantially similar issue or event itemized in the smallest categories reasonably identifiable and stated in weekly increments.

Each comprehensive report shall be updated every 30 days subsequent to issuance of an executive order and shall be provided to the Legislative Research Commission.

Notwithstanding any statute to the contrary, except as provided in this Act, no state funds or state employee time shall be expended by any person or agency to implement or enforce any executive order issued other than as authorized by KRS Chapter 39A through 39F, as amended by 2021 Regular Session SB 1 and further amended by subsequent acts of the 2021 General Assembly, or other than as may be implemented or enforced for a total sum not exceeding $10,000, inclusive of all state employee time and costs, or other than as may relate to an emergency order issued relative to a natural disaster, or other than as may be approved by the General Assembly.

38. Federal Acts: Notwithstanding KRS 48.630, Part III, 2. of this Act, and any statute to the contrary, the state portion of the Coronavirus State and Local Fiscal

Recovery Fund and the Coronavirus Capital Projects Fund of the American Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs Act shall not be expended or appropriated without the express authority of the General Assembly.

39. Pandemic Relief Funds: No Federal Funds received related to COVID-19 emergency response or pandemic relief shall be used to establish any new programs unless those new programs can be fully supported from existing appropriation amounts once all of the Federal Funds have been expended. No new positions shall be established unless those new positions are established as federally funded time-limited positions. The Office of State Budget Director shall prepare a monthly report for all federal pandemic relief funds. The report shall include, at a minimum, the federal grant program name, the recipient, the purpose of the funding, the total award amount, monthly detail of actual expenditures by object code, and the fund source and amounts of any state funds that have been supplanted. The report shall be submitted to the Legislative Research Commission, Office of Budget Review, by the 15th of each month during the 2022-2024 fiscal biennium.

40. Fiscal Year 2023-2024 Funds Expenditure Restriction: Except in the case of a declared emergency, the Governor, all agency heads, and all other constitutional officers shall not expend or encumber in the aggregate more that 55 percent of the funds appropriated by this Act during the first half of fiscal year 2023-2024.

41. Electronic Access to Budget Information: In accordance with KRS 48.950, the State Budget Director shall continue to work cooperatively with the Legislative Research Commission to provide relevant budgetary information in a timely manner. To ensure that this information is transmitted in its most useful format, the State Budget Director shall provide electronic versions of all documents requested by the Legislative Research Commission in an editable format in order for documents to be manipulated without the use of specialized software. Electronic access shall also include the ability to access and view, but not edit, documents contained in KBUD and all related or successor

budgetary systems of record.

PART IV

STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY

1. Authorized Personnel Complement: On July 1, 2022, and July 1, 2023, the Personnel Cabinet and the Office of State Budget Director shall establish a record for each budget unit of authorized permanent full-time and other positions based upon the enacted Executive Budget of the Commonwealth and any adjustments authorized by provisions in this Act. The total number of filled permanent full-time and all other positions shall not exceed the authorized complements pursuant to this section. An agency head may request an increase in the number of authorized positions to the State Budget Director. Upon approval of the State Budget Director, the Secretary of the Personnel Cabinet may authorize the employment of individuals in addition to the authorized complement. A report of the actions authorized in this section shall be provided to the Legislative Research Commission on a monthly basis.

2. Salary Increment: (1) Notwithstanding KRS 18A.355 and 156.808(6)(e) and (12), an increment of $4,500 is provided, effective July 1, 2022, on the base salary or wages of each eligible state employee. This increase shall not apply to employees that are serving a probationary period under 101 KAR 2:034 and employees in the Department for Community Based Services that are receiving a special retention increment.

(2) Notwithstanding KRS 18A.355 and 156.808(6)(e) and (12), no increment is provided on the base salary or wages of each eligible employee in fiscal year 2023-2024.

(3) It is the intent of the 2023 General Assembly to provide a similar salary increment in fiscal year 2023-2024 as is provided in fiscal year 2022-2023 subject to the completion of the classification and compensation report required under Part I, I., 1., (1) of this Act.

3. Employee Cross-Reference: The Personnel Cabinet may permit married couples who are both eligible to participate in the state health insurance plan to be

covered under one family health benefit plan.

4. Full-Time Positions: Notwithstanding KRS 18A.005(18)(a), full-time positions in the state parks, where the work assigned is dependent upon fluctuation in tourism, may be assigned work hours from 25 hours per week and remain in full-time positions.

5. Employer Retirement Contribution Rates: Notwithstanding KRS 61.565 and 61.702, the employer contribution rates for Kentucky Employees Retirement System from July 1, 2022, through June 30, 2024, and except as otherwise provided in this Act, shall be 31.82 percent, consisting of 31.82 percent for pension for hazardous duty employees; for the same period, the employer contribution for employees of the State Police Retirement System shall be 99.43 percent, consisting of 85.32 percent for pension and 14.11 percent for health insurance. Notwithstanding any other provision of this Act or KRS 61.565 or 61.702 to the contrary, the initial actuarially accrued liability employer contribution rate from July 1, 2022, through June 30, 2024, for nonhazardous employees in the Executive Branch departments shall be determined by the State Budget Director by May 1, 2022. The employer contribution rate shall include the normal cost contribution of 9.97 percent and be sufficient to adhere to the prorated amount of the actuarially accrued liability to each individual nonhazardous employer as determined by the Kentucky Employees Retirement System. The rates in this section apply to wages and salaries earned for work performed during the described period regardless of when the employee is paid for the time worked.

6. Health Care Spending Account: Notwithstanding KRS 18A.2254(2)(a) and (b), if a public employee waives coverage provided by his or her employer under the Public Employee Health Insurance Program, the employer shall forward a monthly amount to be determined by the Secretary of the Personnel Cabinet for that employee as an employer contribution to a health reimbursement account or a health flexible spending account, but not less than $175 per month, subject to any conditions or limitations

imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law. The administrative fees associated with a health reimbursement account or health flexible spending account shall be an authorized expense to be charged to the Public Employee Health Insurance Trust Fund.

7. Deferred Payroll: Included in the fiscal year 2021-2022 appropriations in Part I of this Act are sufficient funds to issue the state payroll that had previously been deferred.

8. Full-Time Work Schedules: In an effort to attract, develop, motivate, and retain a talented, diverse workforce, while achieving government efficiency and quality services to the public, the Secretary of the Personnel Cabinet is directed to collaborate with the State Budget Director to prepare a report detailing an overall plan, including total cost, for converting Executive Branch employees who currently work 37.5 hour work weeks to 40 hour work weeks. The report shall be submitted to the Interim Joint Committee on Appropriations and Revenue by September 15, 2022.

PART V

FUNDS TRANSFER

The General Assembly finds that the financial condition of state government requires the following action.

Notwithstanding the statutes or requirements of the Restricted Funds enumerated below, there is transferred to the General Fund the following amounts in fiscal year 2022-2023 and fiscal year 2023-2024:

	2022-23	2023-24
A. ENERGY AND ENVIRONMENT CABINET		
1. Secretary		
Kentucky Pride Trust Fund (KRS 224.43-505(2)(a)3.)	2,006,300	2,006,300

Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund

support the General Fund debt service on the bonds sold as appropriated by 2003 Ky. Acts ch. 156, Part II, A., 3., c..

B. JUSTICE AND PUBLIC SAFETY CABINET

1. Criminal Justice Training

Agency Revenue Fund	1,028,500	2,057,000

KRS 15.430 and 136.392(2)

Notwithstanding KRS 15.430 and 136.392(2), these funds transfers to the General Fund support the General Fund debt service for the capital project in Part II, H., 2., 002. of this Act.

TOTAL - FUNDS TRANSFER	3,034,800	4,063,300

PART VI

GENERAL FUND BUDGET REDUCTION PLAN

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected revenue shortfall in General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of $13,753,600,000 in fiscal year 2021-2022, $14,056,400,000 in fiscal year 2022-2023, and $14,684,000,000 in fiscal year 2023-2024, as modified pursuant to Part III, 30. of this Act and by related Acts and actions of the General Assembly in any subsequent extraordinary or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to the minimum level of constitutional functions, and other items that may be specified in this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a specific plan to address the proportionate share of the General Fund revenue shortfall applicable to the respective branch. No budget revision action shall be taken by a branch head in excess of the actual or projected revenue shortfall.

The Governor, the Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the Legislative Research Commission shall direct and implement reductions in allotments

and appropriations only for their respective branch budget units as may be necessary, as well as take other measures which shall be consistent with the provisions of this Part and biennial branch budget bills.

Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or less, the following General Fund budget reduction actions shall be implemented:

(1) The Local Government Economic Assistance and the Local Government Economic Development Funds shall be adjusted by the Secretary of the Finance and Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as modified by the provisions of this Act;

(2) Transfers of excess unappropriated Restricted Funds, notwithstanding any statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as determined by the head of each branch for its respective budget units. No transfers to the General Fund shall be made from the following:

(a) Local Government Economic Assistance and Local Government Economic Development Funds;

(b) Unexpended debt service from the Tobacco-Settlement Phase I Funds, including but not limited to unexpended debt service and the Tobacco Unbudgeted Interest Income-Rural Development Trust Fund, in either fiscal year; and

(c) The Kentucky Permanent Pension Fund;

(3) Unexpended debt service;

(4) Any unanticipated Phase I Master Settlement Agreement revenues in both fiscal years shall be appropriated according to Part X of this Act and shall not be transferred to the General Fund;

(5) Use of the unappropriated balance of the General Fund surplus shall be applied;

(6) Any language provision that expresses legislative intent regarding a specific appropriation shall not be reduced by a greater percentage than the reduction to the

General Fund appropriation for that budget unit;

(7) Contributions appropriated to pensions in excess of statutory requirements;

(8) Contributions appropriated to pension insurance in excess of actuarially required contributions;

(9) Reduce General Fund appropriations in Executive Branch agencies' operating budget units by a sufficient amount to balance either fiscal year. No reductions of General Fund appropriations shall be made from the Local Government Economic Assistance Fund or the Local Government Economic Development Fund;

(10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture, or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their offices, or County Attorneys or their offices. The Governor may request their participation in a budget reduction; however, the level of participation shall be at the discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall not exceed the actual percentage of revenue shortfall;

(11) Excess General Fund appropriations which accrue as a result of personnel vacancies and turnover, and reduced requirements for operating expenses, grants, and capital outlay shall be determined and applied by the heads of the executive, judicial, and legislative departments of state government for their respective branches. The branch heads shall certify the available amounts which shall be applied to budget units within the respective branches and shall promptly transmit the certification to the Secretary of the Finance and Administration Cabinet and the Legislative Research Commission. The Secretary of the Finance and Administration Cabinet shall execute the certified actions as transmitted by the branch heads.

Branch heads shall take care, by their respective actions, to protect, preserve, and advance the fundamental health, safety, legal and social welfare, and educational well-being of the citizens of the Commonwealth;

(12) Funds available in the Budget Reserve Trust Fund shall be applied in an amount not to exceed 50 percent of the Trust Fund balance in fiscal year 2021-2022, 25 percent in fiscal year 2022-2023, and 25 percent in fiscal year 2023-2024; and

(13) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections (1) to (12) of this Part are insufficient to eliminate an actual or projected General Fund revenue shortfall, then the Governor is empowered and directed to take necessary actions with respect to the Executive Branch budget units to balance the budget by such actions conforming with the criteria expressed in this Part.

PART VII

GENERAL FUND SURPLUS EXPENDITURE PLAN

(1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is established a plan for the expenditure of General Fund surplus moneys pursuant to a General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2021-2022, 2022-2023, and 2023-2024. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part III, General Provisions, Section 22. of this Act are appropriated to the following:

(a) Authorized expenditures without a sum-specific appropriation amount, known as Necessary Government Expenses, including but not limited to Emergency Orders formally declared by the Governor in an Executive Order; and

(b) The entire remaining amount to the Budget Reserve Trust Fund; and

(2) The Secretary of the Finance and Administration Cabinet shall determine, within 30 days after the close of each fiscal year, based on the official financial records of the Commonwealth, the amount of actual General Fund undesignated fund balance for the General Fund Surplus Account that may be available for expenditure pursuant to the Plan in fiscal year 2022-2023 and fiscal year 2023-2024. The Secretary of the Finance and Administration Cabinet shall certify the amount of actual General Fund undesignated

fund balance available for expenditure to the Legislative Research Commission.

PART VIII

ROAD FUND BUDGET REDUCTION PLAN

There is established a Road Fund Budget Reduction Plan for fiscal years 2021-2022, 2022-2023, and 2023-2024. Notwithstanding KRS 48.130(1) and (3) relating to statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in the event of an actual or projected revenue shortfall in Road Fund revenue receipts of $1,680,100,000 in fiscal year 2021-2022, $1,719,900,000 in fiscal year 2022-2023, and $1,676,700,000 in fiscal year 2023-2024, as modified by related Acts and actions of the General Assembly in an extraordinary or regular session, the Governor shall implement sufficient reductions as may be required to protect the highest possible level of service.

PART IX

ROAD FUND SURPLUS EXPENDITURE PLAN

Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be appropriated to the State Construction Account within the Highways budget unit and utilized to support projects in the 2022-2024 Biennial Highway Construction Program.

PART X

PHASE I TOBACCO SETTLEMENT

(1) General Purpose: This Part prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

(2) State's MSA Share: The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are made to the states annually in April of each year.

(3) MSA Payment Amount Variables: The total settlement amount to be distributed on each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

(4) Distinct Identity of MSA Payment Deposits: The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General Fund surplus but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

(5) MSA Payment Estimates and Adjustments: Based on the official estimates of the Consensus Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2022-2023 is $108,400,000 and in fiscal year 2023-2024 is $102,200,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. If MSA payments received are less than the official estimates, appropriation reductions shall be applied as follows: after exempting appropriations for debt service, the Attorney General, and the Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to the Early Childhood Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA payments received exceed the official estimates, appropriation increases shall be applied as follows: after exempting appropriations for debt service, the Attorney General, and the Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to the Early Childhood Development Fund, and 20 percent to the Health Care Improvement Fund.

a. State Enforcement: Notwithstanding KRS 248.654 and 248.703(4), a total of $150,000 of the MSA payments in each fiscal year is appropriated to the Attorney General for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

b. State Enforcement: Notwithstanding KRS 248.654 and 248.703(4), a total of $250,000 of the MSA payments in each fiscal year is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

c. Debt Service: Notwithstanding KRS 248.654 and 248.703(4), $25,268,800 in MSA payments in fiscal year 2022-2023 and $23,666,200 in MSA payments in fiscal year 2023-2024 are appropriated to the Finance and Administration Cabinet, Debt Service budget unit.

d. Agricultural Development Initiatives: Notwithstanding KRS 248.654 and 248.703(4), $45,118,600 in MSA payments in fiscal year 2022-2023 and $45,112,000 in MSA payments in fiscal year 2023-2024 are appropriated to the Kentucky Agricultural Development Fund to be used for agricultural development initiatives as specified in this Part.

e. Early Childhood Development Initiatives: Notwithstanding KRS 248.654, $25,400,000 in MSA payments in each fiscal year are appropriated to the Early Childhood Development Initiatives as specified in this Part.

f. Health Care Initiatives: Notwithstanding KRS 164.476, 248.654, and 304.17B-003(5), $11,500,000 in MSA payments in each fiscal year are appropriated to the Health Care Improvement Fund for health care initiatives as specified in this Part.

g. Unappropriated Funds: An amount equal to $2,379,300 of estimated MSA receipts shall remain unappropriated in fiscal year 2022-2023 for appropriation in fiscal year 2023-2024.

A. STATE ENFORCEMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	**2022-23**	**2023-24**
a. Attorney General	150,000	150,000

2. FINANCE AND ADMINISTRATION CABINET

Budget Unit	**2022-23**	**2023-24**
a. Revenue	250,000	250,000

B. DEBT SERVICE

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall be as follows:

1. FINANCE AND ADMINISTRATION CABINET

Budget Unit	**2022-23**	**2023-24**
a. Debt Service	25,268,800	23,666,200

(1) Debt Service: To the extent that revenues sufficient to support the required debt service appropriations are received from the Tobacco Settlement Program, those revenues shall be made available from those accounts to the appropriate account of the General Fund. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is a sufficient amount available to be transferred from tobacco-supported funding program accounts to other accounts of the General Fund.

(2) General Fund (Tobacco) Debt Service Lapse: Notwithstanding Part X, (4) of this Act, $1,666,700 in fiscal year 2022-2023 and $1,498,900 in fiscal year 2023-2024 shall lapse to the General Fund.

(3) Appropriation of Unexpended Tobacco Debt Service: Any unexpended

balance from the fiscal year 2022-2023 or fiscal year 2023-2024 General Fund (Tobacco) debt service appropriation in the Finance and Administration Cabinet, Debt Service budget unit, shall continue and be appropriated to the Department of Agriculture, Kentucky Office of Agricultural Policy.

C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural Development shall be as follows:

1. DEPARTMENT OF AGRICULTURE

Budget Unit	**2022-23**	**2023-24**
a. Agriculture	41,718,600	41,712,000

(1) Tobacco Settlement Funds - Allocations: Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of $20,000 annually may provide up to four percent of the individual county allocation, not to exceed $15,000 annually, to the county council in that county for administrative costs.

(2) Counties Account: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is $14,478,000 in each fiscal year for the counties account as specified in KRS 248.703(1)(a).

(3) State Account: Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is $26,140,600 in fiscal year 2022-2023 and $26,134,000 in fiscal year 2023-2024 for the state account as specified in KRS 248.703(1)(b).

(4) Farms to Food Banks: Included in the above General Fund (Tobacco) appropriation is $600,000 in each fiscal year to support the Farms to Food Banks Program. The use of the moneys provided by this appropriation shall be restricted to purchases of Kentucky-grown produce from Kentucky farmers who participate in the Farms to Food Banks Program.

(5) Kentucky Rural Mental Health and Suicide Prevention Program: Included in the above General Fund (Tobacco) appropriation is $500,000 in each fiscal year to support the Kentucky Rural Mental Health and Suicide Prevention Program known as the Raising Hope Initiative. The Department for Behavioral Health, Developmental and Intellectual Disabilities shall coordinate with the Kentucky Department of Agriculture, the University of Kentucky Southeast Center for Agricultural Health and Injury Prevention, and other entities to enhance awareness of the National Suicide Prevention Lifeline (988) in rural communities in Kentucky and to improve access to information on mental health issues and available treatment services. The Department for Behavioral Health, Developmental and Intellectual Disabilities shall provide cultural competency training to staff to address the unique mental health challenges affecting the state's rural communities. The Department for Behavioral Health, Developmental and Intellectual Disabilities shall also provide outreach, treatment, and other necessary services to improve the mental health outcomes of rural communities in Kentucky. The Department for Behavioral Health, Developmental and Intellectual Disabilities, in conjunction with the Kentucky Department of Agriculture and the University of Kentucky Southeast Center for Agricultural Health and Injury Prevention, shall apply for Federal Funds as provided by the Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General Fund (Tobacco) appropriation provided above. The Department of Agriculture may utilize up to $50,000 in each fiscal year for program administration purposes. The Department of Agriculture shall coordinate with the Raising Hope Initiative partners to take custody of and maintain any intellectual property assets that were created or developed by any state agency in connection with the Raising Hope Initiative.

2. ENERGY AND ENVIRONMENT CABINET

Budget Unit	**2022-23**	**2023-24**
a. Natural Resources	3,400,000	3,400,000

(1) Environmental Stewardship Program: Included in the above General Fund (Tobacco) appropriation is $2,500,000 in each fiscal year for the Environmental Stewardship Program.

(2) Conservation District Local Aid: Included in the above General Fund (Tobacco) appropriation is $900,000 in each fiscal year for the Division of Conservation to provide direct aid to local conservation districts.

TOTAL - AGRICULTURAL APPROPRIATIONS	45,118,600	45,112,000

D. EARLY CHILDHOOD DEVELOPMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654, appropriations for Early Childhood Development shall be as follows:

1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

Budget Unit	**2022-23**	**2023-24**
a. General Administration and Program Support	1,400,000	1,400,000

(1) Early Childhood Development: Included in the above General Fund (Tobacco) appropriation is $1,400,000 in each fiscal year for the Early Childhood Advisory Council.

2. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Units	**2022-23**	**2023-24**
a. Community Based Services	12,400,000	12,400,000

(1) Early Childhood Development Program: Included in the above General Fund (Tobacco) appropriation is $9,900,000 in each fiscal year for the Early Childhood Development Program.

(2) Early Childhood Adoption and Foster Care Supports: Included in the above General Fund (Tobacco) appropriation is $2,500,000 in each fiscal year for the Early Childhood Adoption and Foster Care Supports Program.

	2022-23	2023-24
b. Public Health	9,700,000	10,200,000

(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and Early Childhood Oral Health: Included in the above General Fund (Tobacco) appropriation is $7,000,000 in each fiscal year for the Health Access Nurturing Development Services (HANDS) Program, $900,000 in each fiscal year for Healthy Start initiatives, $900,000 in each fiscal year for Early Childhood Mental Health, $900,000 in each fiscal year for Early Childhood Oral Health, and $500,000 in each fiscal year for Lung Cancer Screening.

(2) Folic Acid Program: General Fund (Tobacco) continuing appropriation reserves allotted to the Folic Acid Program shall be utilized by the Department for Public Health in each fiscal year to continue the Folic Acid Program.

	2022-23	2023-24
c. Behavioral Health, Developmental and Intellectual Disabilities Services	1,400,000	1,400,000

(1) Substance Abuse Prevention and Treatment: Included in the above General Fund (Tobacco) appropriation is $1,400,000 in each fiscal year for substance abuse prevention and treatment for pregnant women with a history of substance abuse problems.

TOTAL - EARLY CHILDHOOD APPROPRIATIONS	25,400,000	25,400,000

E. HEALTH CARE IMPROVEMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for health care improvement shall be as follows:

1. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Unit	**2022-23**	**2023-24**
a. Public Health	2,000,000	2,000,000

(1) Smoking Cessation Program: Included in the above General Fund (Tobacco)

appropriation is $2,000,000 in each fiscal year for Smoking Cessation.

2. JUSTICE AND PUBLIC SAFETY CABINET

Budget Unit	**2022-23**	**2023-24**
a. Justice Administration	3,250,000	3,250,000

(1) Office of Drug Control Policy: Included in the above General Fund (Tobacco) appropriation is $3,000,000 in each fiscal year for the Office of Drug Control Policy.

(2) Restorative Justice: Included in the above General Fund (Tobacco) appropriation is $250,000 in each fiscal year to support the Restorative Justice Program administered by the Volunteers of America.

3. POSTSECONDARY EDUCATION

Budget Unit	**2022-23**	**2023-24**
a. Council on Postsecondary Education	6,250,000	6,250,000

(1) Cancer Research and Screening: Included in the above General Fund (Tobacco) appropriation is $6,250,000 in each fiscal year for cancer research and screening. The appropriation in each fiscal year shall be equally shared between the University of Kentucky and the University of Louisville.

TOTAL - HEALTH CARE	11,500,000	11,500,000
TOTAL - PHASE I TOBACCO SETTLEMENT FUNDING PROGRAM	107,687,400	106,078,300

PART XI

STATE/EXECUTIVE BRANCH BUDGET SUMMARY

OPERATING BUDGET

	2021-22	**2022-23**	**2023-24**
General Fund (Tobacco)	-0-	107,687,400	106,078,200
General Fund	306,868,000	12,386,258,600	13,431,312,100
Restricted Funds	45,389,300	12,184,831,000	14,388,795,600

Federal Funds	984,156,500	18,799,651,600	18,054,067,800
Road Fund	-0-	56,980,300	56,980,300
SUBTOTAL	1,336,413,800	43,535,408,900	46,037,234,000

CAPITAL PROJECTS BUDGET

	2021-22	**2022-23**	**2023-24**
General Fund	66,000	301,714,000	75,388,000
Restricted Funds	4,673,000	7,989,586,000	162,146,000
Federal Funds	-0-	371,086,000	159,615,000
Bond Funds	-0-	822,745,000	1,843,661,000
Agency Bonds	-0-	747,026,000	260,082,000
Investment Income	-0-	-0-	5,552,000
Other Funds	12,000,000	2,029,891,000	66,000,000
SUBTOTAL	16,739,000	12,262,048,000	2,572,444,000

TOTAL - STATE/EXECUTIVE BUDGET

	2021-22	**2022-23**	**2023-24**
General Fund (Tobacco)	-0-	107,687,400	106,078,200
General Fund	306,934,000	12,687,972,600	13,506,700,100
Restricted Funds	50,062,300	20,174,417,000	14,550,941,600
Federal Funds	984,156,500	19,170,737,600	18,213,682,800
Road Fund	-0-	56,980,300	56,980,300
Bond Funds	-0-	822,745,000	1,843,661,000
Agency Bonds	-0-	747,026,000	260,082,000
Investment Income	-0-	-0-	5,552,000
Other Funds	12,000,000	2,029,891,000	66,000,000
TOTAL FUNDS	1,353,152,800	55,797,456,900	48,609,678,000