

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT  
LEGISLATIVE RESEARCH COMMISSION  
2023 REGULAR SESSION  
CONFIDENTIAL**

**MEASURE**

2023 BR NUMBER 1462

HOUSE BILL NUMBER 444-PSS1

**TITLE** AN ACT relating to government agencies, making an appropriation therefor, and declaring an emergency.

**SPONSOR** Senator Christian McDaniel

**FISCAL SUMMARY**

STATE FISCAL IMPACT:  YES  NO  UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY:  ACTUARIAL ANALYSIS  
 LOCAL MANDATE  CORRECTIONS IMPACT  HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Various

FUND(S) IMPACTED:  GENERAL  ROAD  FEDERAL  RESTRICTED Various

FISCAL ESTIMATES	2022-2023	2023-2024	ANNUAL IMPACT AT FULL IMPLEMENTATION
<b>REVENUES</b>			
<b>EXPENDITURES</b>		\$19,727,800 RF \$14,524,200 FF \$11,381,400 RD	\$88,820,800 GF \$19,727,800 RF \$14,524,200 FF \$11,381,400 RD
<b>NET EFFECT</b>		(\$19,727,800) RF (\$14,524,200) FF (\$11,381,400) RD	(\$88,820,800) GF (\$19,727,800) RF (\$14,524,200) FF (\$11,381,400) RD

( ) indicates a decrease/negative

**PURPOSE OF MEASURE:** The purpose of the measure is to provide a salary increment for state government employees and to provide funding for job classification reviews which must be completed by November 1, 2023, and reported to the Interim Joint Committee on Appropriations and Revenue.

**FISCAL EXPLANATION:** The measure transfers previously appropriated General Fund moneys to provide for a six percent salary increment for Executive and Legislative Branch employees, and a \$2,000 adjustment followed by a six percent salary increment for Judicial Branch employees and elected officials. Other fund sources are also appropriated to effectuate those increments. The measure also provides \$500,000 in General Fund in FY 2024 to the Personnel Cabinet for job classification review work which must be completed by November 1, 2023, and reported to the Interim Joint Committee on Appropriations and Revenue.

**DATA SOURCE(S):** LRC and GOPM Staff

**PREPARER:** David Talley **NOTE NUMBER:** 122 **REVIEW:** JAB **DATE:** 3/10/2023