

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT  
LEGISLATIVE RESEARCH COMMISSION  
2023 REGULAR SESSION  
CONFIDENTIAL**

**MEASURE**

2023 BR NUMBER 1634

HOUSE BILL NUMBER 448-PSS2

**TITLE** AN ACT relating to government agencies, making an appropriation therefor, and declaring an emergency.

**SPONSOR** Senator Christian McDaniel

**FISCAL SUMMARY**

STATE FISCAL IMPACT:  YES  NO  UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY:  ACTUARIAL ANALYSIS  
 LOCAL MANDATE  CORRECTIONS IMPACT  HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Medicaid Benefits, Hairdressers and Cosmetologists, Teachers' Retirement

FUND(S) IMPACTED:  GENERAL  ROAD  FEDERAL  RESTRICTED \_\_\_\_\_

FISCAL ESTIMATES	2022-2023	2023-2024	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES			
EXPENDITURES	(\$56,689,100) General \$63,663,100 Restricted \$254,652,500 Federal	(\$39,325,100) General \$322,824,200 Restricted \$1,143,406,400 Federal	
NET EFFECT	\$56,689,100 General (\$63,663,100) Restricted (\$254,652,500) Federal	\$39,325,100 General (\$322,824,200) Restricted (\$1,143,406,400) Federal	

( ) indicates a decrease/negative

**PURPOSE OF MEASURE:** The measure makes various technical corrections to House Bill 1 of the 2022 Regular Session of the General Assembly, provides for the carry forward of certain existing appropriations into fiscal year (FY) 2024, appropriates new funding in certain areas, and reduces appropriations in other areas.

**FISCAL EXPLANATION:** The measure contains three sections that appropriate new funding, and two sections that reduce appropriations.

Section 7 appropriates \$25,000,000 in Agency Bonds to Western Kentucky University in FY 2024. Section 10 appropriates \$325,000 of Restricted Funds to the Board of Hairdressers and Cosmetologists in FY 2024. Section 11 appropriates Restricted Funds of \$63,663,100 and

Federal Funds of \$254,652,500 in FY 2023 and Restricted Funds of \$322,499,200 and Federal Funds of \$1,143,406,400 in FY 2024 to the Medicaid Benefits budget unit.

Section 3 removes General Fund support of \$39,325,100 in each fiscal year to the Teachers' Retirement budget unit. Section 8 removes General Fund support of \$17,364,000 in FY 2023 to the General Administration and Support budget unit within the Transportation Cabinet.

**DATA SOURCE(S):** LRC Staff

**PREPARER:** David Talley **NOTE NUMBER:** 121 **REVIEW:** JAB **DATE:** 3/10/2023