# COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT LEGISLATIVE RESEARCH COMMISSION 2023 REGULAR SESSION 

## MEASURE

2023 BR NUMBER $\underline{1634}$
HOUSE BILL NUMBER 448-GA

TITLE AN ACT relating to government agencies, making an appropriation therefor, and declaring an emergency.

SPONSOR Representative Jason Petrie
FISCAL SUMMARY

STATE FISCAL IMPACT: $\boxtimes$ YES $\square$ NO $\square$ UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: $\square$ ACTUARIAL ANALYSIS $\square$ LOCAL MANDATE $\square$ CORRECTIONS IMPACT $\square$ HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Medicaid Benefits, Hairdressers and Cosmetologists
FUND (S) IMPACTED: $\square$ GENERAL $\square$ ROAD $\boxtimes$ FEDERAL $\triangle$ RESTRICTED Medicaid Benefits, Hairdressers and Cosmetologists

| FISCAL ESTIMATES | $\mathbf{2 0 2 2 - 2 0 2 3}$ | $\mathbf{2 0 2 3 - 2 0 2 4}$ | ANNUAL IMPACT AT <br> FULL |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| REVENUES |  |  |  |
| EXPENDITURES | $\$ 63,663,100$ Restricted | $\$ 322,824,200$ Restricted |  |
|  | $\$ 254,652,500$ Federal | $\$ 1,143,406,400$ Federal |  |
| NET EFFECT | $(\$ 63,663,100)$ Restricted | $(\$ 322,824,200)$ Restricted |  |
|  | $(\$ 254,652,500)$ Federal | $(\$ 1,143,406,400)$ Federal |  |

( ) indicates a decrease/negative
PURPOSE OF MEASURE: The measure makes various technical corrections to House Bill 1 of the 2022 Regular Session of the General Assembly, provides for the carry forward of certain existing appropriations into fiscal year (FY) 2024, and appropriates new funding.

FISCAL EXPLANATION: The measure contains three sections that appropriate new funding. Section 6 appropriates $\$ 25,000,000$ in Agency Bonds to Western Kentucky University in FY 2024. Section 8 appropriates $\$ 325,000$ of Restricted Funds to the Board of Hairdressers and Cosmetologists in FY 2024. Section 9 appropriates Restricted Funds of $\$ 63,663,100$ and Federal Funds of $\$ 254,652,500$ in FY 2023 and Restricted Funds of $\$ 322,499,200$ and Federal Funds of $\$ 1,143,406,400$ in FY 2024 to the Medicaid Benefits budget unit.

DATA SOURCE(S): LRC Staff<br>PREPARER: David Talley NOTE NUMBER: 98 REVIEW: JAB DATE: 3/10/2023

