

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2023 REGULAR SESSION
CONFIDENTIAL**

MEASURE

2023 BR NUMBER 1266

HOUSE BILL NUMBER 553 PSS1

TITLE AN ACT amending the 2022-2024 Executive Branch biennial budget, making an appropriation therefor, and declaring an emergency.

SPONSOR Senator Chris McDaniel

FISCAL SUMMARY

STATE FISCAL IMPACT: YES NO UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ACTUARIAL ANALYSIS
 LOCAL MANDATE CORRECTIONS IMPACT HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Local Facilities Fund, Board of Respiratory Care, and Board of Social Work

FUND(S) IMPACTED: GENERAL ROAD FEDERAL RESTRICTED Various

FISCAL ESTIMATES	2022-2023	2023-2024	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES			
EXPENDITURES	\$111,200 RF	\$31,200 RF	\$2,090,400 GF
NET EFFECT	(\$111,200) RF	(\$31,200) RF	(\$2,090,400) GF

() indicates a decrease/negative

PURPOSE OF MEASURE: The measure increases the use allowance attributable to a project scope increase for 10 courthouses; allows the Administrative Office of the Courts to increase the scope of a capital project; requires Hardin County to accept the title to the courthouse upon completion of the project; allows funds to carry forward for expenditure in fiscal year 2023-2024 in the Department for Local Government; amends 2022 Regular Session HB 1 to allow for construction of the city hall in Barbourville; amends 2022 Regular Session HB 1 to reallocate bond funds from the State Parks Improvement capital project to two new capital projects at Lake Barkley and Jenny Wiley State Resort Parks; increases restricted funds in the biennium for the Boards of Respiratory Care and Social Work; and requires the Department of Education to recalculate the final amount of the common school funds.

FISCAL EXPLANATION: Sections 2, 3, 4, and 8 have no fiscal impact. Section 1 increases the use allowance for 10 courthouse projects due to project scope increases for a total of \$2,090,400 per year for twenty years. Section 5 reallocates existing bond funds from the State Parks Improvement capital project to two new capital projects at Lake Barkley and Jenny Wiley State Resort Parks. Section 6 appropriates Restricted Funds to the Board of Respiratory Care in

the amount of \$31,200 in each fiscal year of the biennium. Section 7 appropriates Restricted Funds to the Board of Social Work in the amount of \$80,000 in fiscal year 2022-2023.

DATA SOURCE(S): LRC Staff

PREPARER: Jenny Bannister NOTE NUMBER: 146 REVIEW: GT DATE: 3/29/2023