BLOCK GRANT PROGRAM STATUS REPORT July 1, 2020 – December 31, 2020

Department: <u>Community Based Services</u>

Block Grant: Social Services Block Grant

This report is submitted in compliance with KRS 45.357. This report on achievements may be compared to the				
Block Grant application c	Grant application currentlysions file with LRC.			
Block Grant Manager:	Marta Miranda-Straub	2/1/2021		
	Marta Miranda-Straub Commissioner	Date		

1. FINANCES	Federal Funds	General Funds	Trust/Local Match	Total
Annual Budget	\$9,734,118	\$87,607,072	\$0.00	\$97,341,190
Actual Expenditures	\$5,335,946	\$106,906,144	\$0.00	\$112,242,090
Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00
Available Balance	\$4,398,172	(\$19,299,072)	\$0.00	(\$14,900,900)

2. RESULTS BUDGETED/ACHIEVED

	OBJECTIVES	ACHIEVEMENTS		
1.	To provide protective services to 132,090 adults designed to prevent and remedy abuse, neglect, or exploitation; to increase employability and/or self-sufficiency; prevent inappropriate placement; or secure appropriate placement.	 Adult protection services were provided to 51,218 clients. 		
2.	To provide 498,708 children and their families with services designed to prevent or remedy abuse, neglect, or exploitation.	2. Child protection services were provided to 156,229 clients.		
3.	To provide 6,605 families with home safety services to enable them to improve or maintain adequate in-home living and family well-being.	3. Home safety services were provided to 1,940 clients.		
4.	To provide 4,095 children and their families with services designed to prevent or remedy abuse, neglect, or exploitation, which may include counseling or interaction with courts on behalf of the juveniles.	4. Juvenile services were provided to 870 clients.		

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	OBJECTIVES		ACHIEVEMENTS
5.	To provide community based residential care and treatment for 526 children with behavior problems to enable the individual to become self-supporting; to function better in the community; to avoid inappropriate institutionalization; and to refer to appropriate institutions when necessary.	5.	Residential treatment services were provided to 121 children.
6.	To improve service delivery by providing training to approximately 2,648 staff with the Department for Community Based Services.	6.	Training was provided statewide to 1,337 employees who work in the areas of protection and permanency, for a total of 3,774.50 training hours, or an average of 314.54 hours per month.

3. AUTHORIZED CHANGES (from the Block Grant Plan in Finances and/or Objectives)

N/A

4. EVALUATION OF RESULTS

N/A

5. ALTERNATIVES FOR IMPROVED SERVICE DELIVERY

The vision statement of the Department for Community Based Services (DCBS) is to protect children and vulnerable adults and to promote self-sufficiency and permanency by providing the best regulatory framework and state plan structure possible. Our mission is also to ensure maximum flexibility for interpretation and implementation of policy and procedures, which best meet the needs of the community.

The Division of Protection and Permanency (DPP) recognizes the importance of a safe, secure, and nurturing environment for each Kentucky child, adult, and family. Within such an environment, we believe that families and their individual members become the most critical component of a strong society. Our vision is a division that is:

- Focused on families, children and vulnerable adults
- Committed to families as partners in decision making
- Proactive, responsive and accessible to all members of the community
- Sensitive to cultural and community differences
- Committed to innovation, continuous improvement, shared accountability and measurable outcomes
- Community focused and partnership-oriented
- Recognized as the best human service delivery organization in the nation

In order to facilitate an accurate examination of the Cabinet's direct service delivery system, the Cabinet utilizes a continuous quality improvement (CQI) case review system, with the goal of ensuring quality, consistency, and timeliness of services provided to clients in order to meet federal and state child welfare outcomes, and ensure the safety, permanency, and well-being of families and children.

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CQI is a structured process which allows staff to participate in the examination and evaluation of:

- The effectiveness, quality, and efficiency of services provided to clients served by DCBS;
- DCBS internal systems, procedures, and outcomes; and
- The relationships and interactions between DCBS and each family, as well as DCBS and the community stakeholders providing services to each family.

In order to facilitate an accurate examination of the Cabinet's direct service delivery system, the Cabinet utilizes a CQI case review tool that is designed to measure the Cabinet's ability to implement best practice and achieve positive outcomes on a state, regional, and individual case level. CQI CARES (Case Automated Review and Evaluation System) assists in meeting the agency goals to improve outcomes by focusing on the coaching/mentoring/monitoring process through review and supervision. CQI CARES is utilized for both first and second-level case reviews and provides an opportunity through CQI meetings and processes to identify patterns/trends for quality improvement. The reviewer completes the case review tool in the CQI CARES system and this provides case review data to assist with feedback and action planning that identifies both strengths and weaknesses of the case. By strengthening these processes and empowering staff to improve casework, it assists with meeting federal outcomes and requirements.

DCBS has also implemented a third-level case review team. The team has developed and implemented the thirdlevel case review process in accordance with the CFSR (Child and Family Services Review). This review allows for feedback to be provided to leadership, supervisors, and field staff. Feedback includes areas where the agency has strengths, as well as areas where the agency could improve performance and service delivery to the families and children served.