

BLOCK GRANT PROGRAM STATUS REPORT

July 1, 2020 – December 31, 2020

Department: Community Based ServicesBlock Grant: Social Services Block Grant

This report is submitted in compliance with KRS 45.357. This report on achievements may be compared to the Block Grant application currently on file with LRC.

Block Grant Manager:

Marta Miranda-Straub

2/1/2021

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Marta Miranda-Straub
Commissioner

Date

1. FINANCES	Federal Funds	General Funds	Trust/Local Match	Total
Annual Budget	\$9,734,118	\$87,607,072	\$0.00	\$97,341,190
Actual Expenditures	\$5,335,946	\$106,906,144	\$0.00	\$112,242,090
Encumbrances	\$0.00	\$0.00	\$0.00	\$0.00
Available Balance	\$4,398,172	(\$19,299,072)	\$0.00	(\$14,900,900)

2. RESULTS BUDGETED/ACHIEVED

OBJECTIVES	ACHIEVEMENTS
1. To provide protective services to 132,090 adults designed to prevent and remedy abuse, neglect, or exploitation; to increase employability and/or self-sufficiency; prevent inappropriate placement; or secure appropriate placement.	1. Adult protection services were provided to 51,218 clients.
2. To provide 498,708 children and their families with services designed to prevent or remedy abuse, neglect, or exploitation.	2. Child protection services were provided to 156,229 clients.
3. To provide 6,605 families with home safety services to enable them to improve or maintain adequate in-home living and family well-being.	3. Home safety services were provided to 1,940 clients.
4. To provide 4,095 children and their families with services designed to prevent or remedy abuse, neglect, or exploitation, which may include counseling or interaction with courts on behalf of the juveniles.	4. Juvenile services were provided to 870 clients.

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OBJECTIVES	ACHIEVEMENTS
5. To provide community based residential care and treatment for 526 children with behavior problems to enable the individual to become self-supporting; to function better in the community; to avoid inappropriate institutionalization; and to refer to appropriate institutions when necessary.	5. Residential treatment services were provided to 121 children.
6. To improve service delivery by providing training to approximately 2,648 staff with the Department for Community Based Services.	6. Training was provided statewide to 1,337 employees who work in the areas of protection and permanency, for a total of 3,774.50 training hours, or an average of 314.54 hours per month.

3. AUTHORIZED CHANGES (from the Block Grant Plan in Finances and/or Objectives)

N/A

4. EVALUATION OF RESULTS

N/A

5. ALTERNATIVES FOR IMPROVED SERVICE DELIVERY

The vision statement of the Department for Community Based Services (DCBS) is to protect children and vulnerable adults and to promote self-sufficiency and permanency by providing the best regulatory framework and state plan structure possible. Our mission is also to ensure maximum flexibility for interpretation and implementation of policy and procedures, which best meet the needs of the community.

The Division of Protection and Permanency (DPP) recognizes the importance of a safe, secure, and nurturing environment for each Kentucky child, adult, and family. Within such an environment, we believe that families and their individual members become the most critical component of a strong society. Our vision is a division that is:

- Focused on families, children and vulnerable adults
- Committed to families as partners in decision making
- Proactive, responsive and accessible to all members of the community
- Sensitive to cultural and community differences
- Committed to innovation, continuous improvement, shared accountability and measurable outcomes
- Community focused and partnership-oriented
- Recognized as the best human service delivery organization in the nation

In order to facilitate an accurate examination of the Cabinet's direct service delivery system, the Cabinet utilizes a continuous quality improvement (CQI) case review system, with the goal of ensuring quality, consistency, and timeliness of services provided to clients in order to meet federal and state child welfare outcomes, and ensure the safety, permanency, and well-being of families and children.

