Department: <u>Community Based Services</u> Block Grant: <u>Temporary Assistance for Needy Families (TANF)</u>

| This report is submitted in co Grant application currently | | achievements may be compared to the Block |
|---|--------------------------------------|---|
| Block Grant Manager: | Marta Miranda-Straub | 2/1/2021 |
| | Marta Miranda-Straub Commissioner | Date |

| 1. FINANCES | Federal Funds | General Funds | Trust/Local Match | Total |
|---|------------------|-----------------|----------------------|---------------------------|
| Annual Budget | \$180,689,420.00 | \$53,503,700.00 | \$0.00 | \$234,193,120.00 |
| Actual Expenditures | \$52,067,273.85 | \$8,823,828.35 | \$0.00 | \$60,891,102.20 |
| Encumbrances | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Available Balance | \$128,622,146.15 | \$44,679,871.35 | \$0.00 | \$173,302,017.80 |
| NOTE: Section 1 "Find all other sections conta | | | | frames, the TANF data for |

2. RESULTS BUDGETED/ACHIEVED

| | OBJECTIVES | | ACHIEVEMENTS |
|----|---|---|---|
| 1. | Provide cash assistance to needy families so that children may be cared for in their own homes or in the homes of families. | • | From June 2020 through November 2020, a monthly average of 12,688 families (4,412 adults and 24,818 children) received cash assistance through the Kentucky Transitional Assistance Program (KTAP). The number of families receiving KTAP has decreased significantly in the last year: from June 2019 through November 2019, a monthly average of 14,167 families (4,943 adults and 26,896 children received KTAP case assistance. |
| 2. | Provide supportive services, within budget limitations, to enable KTAP recipients to participate in job preparation and work with the goal of family self-sufficiency. | • | In June 2020, 13,757 families received KTAP. The number of families receiving assistance decreased to 12,094 in November 2020. In June 2020, there were 31,792 individuals including 5,040 adults and 26,752 children receiving KTAP . In November 2020, the number of individuals receiving KTAP decreased to 28,050, 4,226 adults and 23,824 children. |
| | | • | There were 761 adults working and receiving KTAP assistance in November 2020 (unsubsidized employment), compared to 917 in June 2020: an approx. 17% decrease in unsubsidized employment. The monthly average of adults working during this time period was 786. There were 917 KTAP recipients in adult education, high school, or college for November 2020, with a monthly average of 971 for this time period. |

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2. RESULTS BUDGETED/ACHIEVED (continued)

| OBJECTIVES | | ACHIEVEMENTS |
|---|---|---|
| | • | During June 2020, 3,736 KTAP recipients, or 49% of the recipients who are required to participate, were participating in some Kentucky Works activity. These activities are not all counted toward the federal participation rate. In November 2020, 3,195 KTAP recipients were required to participate in some Kentucky Works activity, but only 44% were participating. When compared to participation rates from prior years, the decrease in KWP participation was due to KTAP recipients unable to participate in the Kentucky Works Program due to the COVID-19 crisis. |
| | • | Other supportive services were provided for a monthly average of 22 KTAP recipients from June 2020 through November 2020. |
| | • | From June 2020 to November 2020, relocation assistance was provided to 1 family during this time period. |
| | • | Family Alternatives Diversion (FAD) was provided to 13 families during the time period of June 2020 to November 2020, with an average of 2 families per month. This was a decrease from an average of 14 families per month during the time period of June 2019 to November 2019. |
| | • | For the period June 2020 through November 2020, an average monthly number of 1,176 children (including children in Kinship Care) were provided child care services with TANF funds. |
| 3. Encourage the formation and maintenance of two-parent families. | • | In September 2019, the Division of Family Support (DFS) participated in the 1 st Annual Kentucky Fatherhood Summit, held in Lexington, Kentucky. The Fatherhood Summit is a project hosted by the Department for Income Support/Child Support Enforcement (DIS/CSE); and is a collaborative project with DCBS/DFS. |
| | • | Although 2020's 2 nd Annual Kentucky Fatherhood Summit was originally planned to be an in-person event, the 2020 summit was changed to become a 100% virtual event due to the COVID-19 pandemic. The 2020 Virtual Ky Fatherhood Summit was successfully held in October 2020. |
| | • | DCBS/DFS continues to be involved with the Commonwealth Center for Fathers & Families (CCFF) Advisory Council, which is focused on planning the 2021 Fatherhood Summit, and building a partnership between government agencies & community partners to further the TANF goals of responsible fatherhood and two-parent family formation. The 3 rd Annual Kentucky Fatherhood Summit is tentatively scheduled for Fall 2021. |
| | • | Kentucky state government is a leader in the field of fatherhood conferences/summits, and other states such as Indiana state |

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| design their own fatherhood summit. |
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3. AUTHORIZED CHANGES (from the Block Grant Plan in Finances and/or Objectives)

The Deficit Reduction Act (DRA) of 2005 reauthorized the Temporary Assistance for Needy Families (TANF) program. The DRA required the Department of Health and Human Services (HHS) to issue regulations to do the following: define the activities that are countable toward the work participation rate requirements; define which cases contain a parent are included in the work participation rate calculation; and describe how states must document, verify, and monitor hours of participation. On June 29, 2006, the Administration for Children and Families (ACF) published an interim final rule implementing key provisions of the DRA effective October 1, 2006. The final rule addressing provisions of the DRA was published February 5, 2008. Changes from the interim rule were effective October 1, 2008.

The Temporary Assistance for Needy Families block grant program was scheduled for reauthorization in 2010. The Middle Class Tax Relief and Job Creation Act (H.R. 3630), extended the block grant through September 30, 2012, the end of Federal fiscal year 2012. A continuing resolution was passed to extend TANF through the end of March 2013. The Continuing Appropriations Act for FY 2013 extended TANF through the end of September 2013, while the Continuing Appropriations Act for FY 2014 (P.L. 113-46) provided funds through January 15, 2014. The Consolidated Appropriations Act for 2015 approved TANF through September 30, 2015. The Consolidated Appropriations Act for 2016 extended TANF through February 8, 2018. The Consolidated Appropriations Act for FY 2017 extended TANF through FY 2018, which ended September 30, 2018.

H.R. 430, The TANF Extension Act of 2019, extended TANF through June 30, 2019. H.R. 2940, an act to extend the program of block grants to States for temporary assistance for needy families and related programs, extended TANF through September 30, 2019; and H.R. 4378, the Continuing Appropriations Act of 2020 and Health Extenders Act of 2019, extended TANF through November 21, 2019. The Further Consolidated Appropriations Act of 2020 (H.R. 1865) extended TANF through May 22, 2020. Section 3824 of the "CARES Act", or Coronavirus Aid, Relief, and Economic Security Act (H.R. 748), extended TANF program grants through November 30, 2020. The Continuing Appropriations, 2021 & Other Extensions Act (H.R. 8337) extended TANF through December 11, 2020. The Further Consolidated Appropriations Act, 2021 & Other Extensions Act (H.R. 8900) extended TANF through December 18, 2020. The Consolidated Appropriations Act, 2021 (H.R. 133) extended TANF through September 30, 2021.

4. EVALUATION OF RESULTS

The monthly average of KTAP families for the months of June 2020 through November 2020 was obtained by averaging the total number of cases (families) during this time period. The number of KTAP adults and children was computed in the same manner. Not all cases contain an adult member. During this period, there was a monthly average of 7,888 child only KTAP cases that did not contain an adult member in the case. The number of KTAP families and recipients who received assistance was obtained from the PA-264 reports for June 2020 through November 2020.

Information regarding participation in the Kentucky Works Program and receipt of supportive services was obtained from reports taken from the Online Tracking Information System (OTIS). The number and type of cases discontinued were based on reason entries on Worker Portal (IEES) systems, including cases discontinued for exceeding the income limits due to earnings, receipt of or increase in earnings, and the removal of time limited deductions. The numbers for child care were obtained by averaging the total number of children who received assistance funded with TANF during this time period. The number of families who received Relocation Assistance during this time period was obtained from the OTIS and Worker Portal systems and averaged for this time period.

5. ALTERNATIVES FOR IMPROVED SERVICE DELIVERY

Special services were provided during this period of time to assist families in obtaining self-sufficiency or for the family to remain intact.

Effective April 2003, employment retention services were replaced with the Work Incentive Program (WIN). WIN is a reimbursement payment given to individuals who are employed and transitioning off of KTAP. The payment is provided to reimburse individuals for expenses incurred as a result of their employment such as transportation, special items needed to stay employed, etc. Eligible individuals may receive reimbursement payments of \$130 per month for up to nine (9) months. WIN is available to a family if the family includes an adult with wages who has been discontinued from KTAP on or after April 1, 2003. The family has to have an eligible child, be a resident of Kentucky, and have total gross income at or below 200 percent of the federal poverty level. Receipt of WIN reimbursement is limited to once in a lifetime. WIN is not available to a family if employment is obtained after the KTAP case is discontinued. The WIN program was developed as a result of findings from a Manpower Demonstration Research Corporation (MDRC) study indicating income supports are the most effective means to help individuals stay off welfare. During the period June 2020 through November 2020, an average of 103 individuals per month received WIN.

The Kinship Care (KC) program was created to offer an option to assist relatives in caring for a child who must be placed out of the child's home due to substantiated abuse or neglect. As of November 2020, there were 3,297 children in the Kinship Care program. Effective April 1, 2013, no new Kinship Care applications have been accepted. At the time of the KC moratorium in April 2013, there were 11,281 children receiving Kinship Care.

Special steps are taken to ensure KTAP recipients know about the 60-month lifetime limitation so they can take advantage of the Kentucky Works program. Up to 20% of the KTAP caseload may be exempted from time limitations due to hardship. As of November 2020, there were 69 families with extended benefits due to meeting a hardship

extension reason. During the time period of June 2020 through November 2020, there was a monthly average of 35 families discontinued due to reaching the 60 month time limit.

CHFS Protection & Permanency (P&P) staff visits KTAP families whose KTAP case has been discontinued due to time limitations to ensure children are safe and to identify any emergency needs. Safety Net services are available to a post-KTAP family who has lost cash assistance due to reaching the 60-month lifetime TANF limit, or had their KTAP case discontinued due to non-cooperation with the Kentucky Works Program. Safety Net services are funded through TANF and are available to families with income at or below 200 percent of the federal poverty level. Benefits are temporary and may be authorized up to a total of \$635 for four (4) months during a twelve month period. These benefits are used to meet basic needs such as shelter, food, clothing or utilities.