

GENERAL FUND - ADDITIONAL FUNDING		
	FY 2021	FY 22 > FY21
EDUCATION		
SEEK-Teachers' & Classified \$1,000 Salary Increase		108,876,200
SEEK Base per Pupil Increase of +1%/\$40 to \$4,040		31,925,100
SEEK-equalizing 2 new nickels		307,000
School Building Renovations/Construction-Capital		100,000,000
School Facilities Const Commission-offers at \$100 million		
LRS-Teachers' & Classified \$1,000 Salary Increase		533,400
LRS-Textbooks/Resource Materials		11,000,000
LRS-Preschool & Early Learning programs in disadvantaged areas		5,000,000
LRS-School for Blind		1,000,000
LRS-School for Deaf		500,000
OSS-Dataseam Education Technology-restore budget cut		1,800,000
SFCC Debt Service		4,058,700
Ed&Workforce-GAPS-Ky Stats - replacement of expiring Federal funds		1,463,200
Ed&Workforce-GAPS-Sufficiently funding Leg earmarks		87,500
Libraries and Archives-Direct Local Aid-Restore Budget Cut		2,500,000
POSTSECONDARY EDUCATION		
Postsecondary Education +1% Base Funding Increase		8,653,500
Postsecondary Education - Performance Fund increase		8,653,500
KERS Nonhaz pension plan increases-combined		19,889,400
KSU - Land Grant Match	1,180,100	1,180,100
Morehead State-Craft Academy Increase		329,000
KHEAA-Additional Lottery Funds-Student Aid programs	9,104,500	6,408,300
KHEAA-Veterinary and Optometry Spaces		12,800
CPE-SREB Dues for Contract Spaces		3,200
CPE-Ovarian Cancer Screening increase to \$800,000		300,000
HEALTH & CHILDREN AND FAMILIES		
Public Health-Local Health Departments - added Resources		12,000,000
Public Health-KERS Nonhaz plan increase		33,527,100
Behavioral Health-KERS Nonhaz plan increase		18,790,100
Medicaid-Medicaid Waiver Slot Increase		3,513,400
Medicaid-COVID Enrollment Initiative		1,000,000
DCBS-Ky Coalition Against Domestic Violence-batterer intervention services		1,000,000
DCBS-76 New Social Workers in FY22		7,014,300
PUBLIC SAFETY		
Commonwealth's Attorney Budget Increase		3,000,000
County Attorney Budget Increase		840,000
Corrections-Adult Insts-past underfunding		1,798,900
Corrections-Adult Insts-higher medical costs		2,007,500
Corrections-Adult InstitutionsSE Corr Complex		3,306,100
Corrections-CSLF-SE Corr Complex		134,400

GENERAL FUND - ADDITIONAL FUNDING		
	FY 2021	FY 22 > FY21
Corr Mgt-Good time compliance unit		570,700
Justice Admin-Medical Examiner-part-time to full-time		325,000
KSP-Automatic Expungement		650,000
KSP-Recruitment Office		500,000
KSP-Additional Legal resources		650,000
Local Jail Support-exp allowance \$2,400 to \$3,600-Jailers		155,000
ECONOMIC DEVELOPMENT		
Small Business & Non-profit Assistance	240,000,000	
Emerging Industries Fund-Capital		22,000,000
Urban Venture Fund		2,000,000
Louisville Waterfront		400,000
LABOR		
Employment Services-restoration of staff and field capacity	1,054,800	8,441,500
Employment Services-special appropriation for UI loan repayment	100,859,700	
Labor Cabinet-Employ Stdrds-Wage & Hour-Restore FY 21 Budget Cuts		385,100
TOURISM		
State Fair Board - Fiscal Recovery from COVID-19	15,200,000	
Parks - Fiscal Recovery from COVID-19	11,000,000	
Horse Park - Fiscal Recovery from COVID-19	7,600,000	
TRANSPORTATION		
Public Transp-replacement of Toll Credits		8,400,000
LOCAL GOVERNMENT		
Coal Severance Counties		5,697,500
Other Severance Taxes to Local Governments		129,500
Co Costs-exp allowance \$2,400 to \$3,600-Sheriffs		155,000
PVAs-exp allowance \$2,400 to \$3,600-PVA's		313,100
Circuit Court Clerks-exp allowance \$2,400 to \$3,600		155,000
Local Government equal pay audits		1,000,000
STATEWIDE		
Budget Reserve Trust Fund Deposit-One-time money		100,000,000
REST OF GOVERNMENT		
KERS Nonhaz plan increase-Pool for Exec branch Agencies		16,000,000
KERS Nonhaz plan decrease-Judicial branch		(20,336,500)
KERS Hazardous plan decrease		(4,690,300)
SPRS plan increase		1,422,400
KERS Nonhaz plan increase-Legislative branch		1,371,600
Veterans Affairs-Greenwood Cemetery maintenance		15,000

GENERAL FUND - ADDITIONAL FUNDING		
	FY 2021	FY 22 > FY21
Debt Service for New Bonds		6,721,000
Commission on Women		357,500
Commission on Human Rights-restore cut and provide +\$200,000		200,000
Governor's Office of Minority Empowerment		185,000
Governor's Office-Restore FY 21 Budget Cuts		467,200
Finance-Revenue-Integrated Tax System oper'g costs		6,044,700
Finance-Revenue-Enhanced Collections costs		4,562,200
Finance Cabinet-Restore FY 21 Budget Cuts		1,000,000
Public Protection-Secretary-Restore FY 21 Budget Cuts		674,500