

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2023 REGULAR SESSION**

MEASURE

2023 BR NUMBER 497

HOUSE BILL NUMBER 259

TITLE AN ACT relating to budget requirements.

SPONSOR Representative Jason Petrie

FISCAL SUMMARY

STATE FISCAL IMPACT: YES NO UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ACTUARIAL ANALYSIS
 LOCAL MANDATE CORRECTIONS IMPACT HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: _____

FUND(S) IMPACTED: GENERAL ROAD FEDERAL RESTRICTED _____

FISCAL ESTIMATES	2022-2023	2023-2024	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES			
EXPENDITURES			
NET EFFECT			

() indicates a decrease/negative

PURPOSE OF MEASURE: House Bill 259 would change the submission date for branch budget recommendations to be submitted to the Legislative Research Commission (LRC) from November 15th to October 1st in each odd-numbered year in a form and format agreed upon by each respective branch of government and the General Assembly. The Office of State Budget Director shall also certify and present the official revenue estimates made by the Consensus Forecast Group to the LRC by December 20th of each odd-numbered year. This measure also allows for the standing committees of each chamber or the LRC to request additional information for which an agency has up to 14 days - with a 7-day extension period - to provide the requested information in a format specified in the request. Information relating to expenditures, receipts, and budgetary operations, including information in the Enhanced Management Reporting System (eMARS) and the Kentucky Budgeting System (KBUD), must be available to the General Assembly and LRC on a continuous and timely basis.

FISCAL EXPLANATION: The proposed legislation, while modifying the agency budget request process, can be fulfilled by branch agencies with existing resources, therefore there is no fiscal impact to the state.

DATA SOURCE(S): LRC Budget Staff, Office of State Budget Director

PREPARER: Emma Mills **NOTE NUMBER:** 169 **REVIEW:** JAB **DATE:** 2/20/2023