

1 AN ACT relating to branch budget recommendations.

2 ***Be it enacted by the General Assembly of the Commonwealth of Kentucky:***

3 ➔Section 1. 2022 Kentucky Acts Chapter 183, Section 6, at page 1099, is
4 amended to read as follows:

5 There is hereby appropriated to the Council on Postsecondary Education General
6 Fund moneys in the amount of \$1,500,000 in fiscal year 2022-2023 for the costs incurred
7 by the council in carrying out its duties described in Sections 1 to 3 of this Act.
8 **Notwithstanding KRS 45.229, any portion of these funds that have not been expended**
9 **by the end of fiscal year 2022-2023 shall not lapse and shall carry forward into fiscal**
10 **year 2023-2024.**

11 ➔Section 2. 2022 Kentucky Acts Chapter 199, Part I, Operating Budget, A.
12 General Government, 9. Department for Local Government, (11) Community
13 Development Projects, at pages 1639 to 1640, as amended by 2022 Kentucky Acts
14 Chapter 239, is further amended to read as follows:

15 **(11) Community Development Projects:** Included in the above General Fund
16 appropriation are the following one-time allocations for the 2022-2024 fiscal biennium:

17 (a) \$3,500,000 in each fiscal year to the Boone's Ridge Appalachian Wildlife
18 Foundation for Boone's Ridge in Bell County;

19 (b) \$15,000,000 in each fiscal year to the Todd County Fiscal Court for the
20 natural gas pipeline project;

21 (c) \$200,000 in fiscal year 2022-2023 to the United Methodist Mountain Mission
22 to support operations;

23 (d) \$400,000 in each fiscal year to the Kentucky Pilots Association Education
24 Foundation;

25 (e) \$2,000,000 in fiscal year 2022-2023 to the Paducah Symphony;

26 (f) \$4,300,000 in fiscal year 2022-2023 to the Louisville Orchestra;

27 (g) \$100,000 in fiscal year 2022-2023 to the Hickman County Fiscal Court for the

- 1 Civil War Days;
- 2 (h) \$2,500,000 in fiscal year 2022-2023 to the Paintsville High School STEM
- 3 Program;
- 4 (i) \$10,000,000 in each fiscal year to the Lincoln County Fiscal Court for the
- 5 natural gas pipeline project;
- 6 (j) \$200,000 in each fiscal year to the Backroads of Appalachia in Harlan,
- 7 Kentucky, to support economic development;
- 8 (k) \$1,500,000 in each fiscal year to the Russell County Regional Agribusiness
- 9 Training Facility;
- 10 (l) \$750,000 in fiscal year 2022-2023 to the City of Lancaster for the fire
- 11 department substation [~~Garrard County Fiscal Court for the Garrard County Emergency~~
- 12 ~~Medical Services and Crescent Spring Fire Department~~];
- 13 (m) \$500,000 in fiscal year 2023-2024 to the Fern Creek Community Center in
- 14 Louisville, Kentucky;
- 15 (n) \$750,000 in fiscal year 2023-2024 to the Hart County Chamber of Commerce;
- 16 (o) \$300,000 in fiscal year 2023-2024 to the City of Greensburg for beautification
- 17 projects;
- 18 (p) \$20,000 in fiscal year 2022-2023 to the City of Wilmore for the Downtown
- 19 Greenstage;
- 20 (q) \$6,000 in fiscal year 2022-2023 to the Jessamine County Fiscal Court for the
- 21 High Bridge Firehouse;
- 22 (r) \$50,000 in fiscal year 2022-2023 to the Jessamine County Fiscal Court for
- 23 land acquisition at the High Bridge boat ramp;
- 24 (s) \$1,400,000 in fiscal year 2022-2023 to the city of Williamsburg for
- 25 renovation and expansion of the Kentucky Splash Waterpark and Campground;
- 26 (t) \$10,000,000 in fiscal year 2022-2023 to the Louisville Zoo for construction of
- 27 Kentucky trails habitat. Notwithstanding KRS 45.229, any portion of these funds that

1 *have not been expended by the end of fiscal year 2022-2023 shall not lapse and shall*
2 *carry forward into fiscal year 2023-2024;*

3 (u) \$2,500,000 in fiscal year 2022-2023 to the City of Corbin for the Corbin
4 Arena and Corbin Center;

5 (v) \$1,000,000 in fiscal year 2022-2023 to the City of Barbourville for
6 renovations to the Barbourville City Hall;

7 (w) \$1,250,000 in fiscal year 2022-2023 to the Jackson County Fiscal Court for a
8 new building for the Jackson County Emergency Medical Services;

9 (x) \$400,000 in fiscal year 2022-2023 to the KCEOC Community Action
10 Partnership for a vocational and technical training facility;

11 (y) \$750,000 in fiscal year 2022-2023 to the City of Booneville for a city
12 revitalization project;

13 (z) \$4,250,000 in fiscal year 2022-2023 to the Manchester/Clay County Tourism
14 Commission, Elk Hill Regional Industrial Authority, and Volunteers of America for land
15 acquisition, renovations, upgrades, and Elk Hill Spec Building and Housing;

16 (aa) \$500,000 in fiscal year 2022-2023 to the Scott United Ministries A.M.E.N.
17 House for acquisition or construction of a new building;

18 (ab) \$250,000 in fiscal year 2022-2023 to the Monroe County Fiscal Court to
19 allow the Monroe County Medical Center to begin offering emergency medical services
20 and paramedic training;

21 (ac) \$600,000 in fiscal year 2022-2023 to the Housing Authority of Bowling
22 Green to create a small business incubator for low income, minority, and women-owned
23 businesses in collaboration with the city of Bowling Green;

24 (ad) \$1,000,000 in fiscal year 2022-2023 to the City of Somerset Parks and
25 Recreation for upgrades to youth sports facilities;

26 (ae) \$3,000,000 in fiscal year 2022-2023 to the Christian County Board of
27 Education for the Fort Campbell Industrial Training Partnership;

- 1 (af) \$3,000,000 in fiscal year 2022-2023 to the Barren County Family YMCA
- 2 Foundation for a swimming pool facility, equipment, and HVAC and building repair;
- 3 (ag) \$1,000,000 in fiscal year 2022-2023 to the Green County Fiscal Court for
- 4 industrial park site development;
- 5 (ah) \$1,000,000 in fiscal year 2022-2023 to the Kentucky Science and Technology
- 6 Corporation for the VALOR program;
- 7 (ai) \$1,000,000 in fiscal year 2022-2023 to USA Cares to support veterans and
- 8 their families;
- 9 (aj) \$650,000 in fiscal year 2022-2023 to Bellewood and Brooklawn to support
- 10 the Avenues to Success pilot program;
- 11 (ak) \$5,000,000 in fiscal year 2022-2023 to the Bell County Fiscal Court to
- 12 support industrial projects;
- 13 (al) \$1,000,000 in fiscal year 2023-2024 to the Green County Fiscal Court for the
- 14 American Legion Park Trail Development Project; and
- 15 (am) \$195,000 in fiscal year 2022-2023 to Old Bardstown Village, Inc. for flood
- 16 damage repairs.

17 ➔Section 3. 2022 Kentucky Acts Chapter 199, Part I, Operating Budget, C.
 18 Department of Education, 2. Operations and Support Services, at pages 1658 to 1659, as
 19 amended by 2022 Kentucky Acts Chapter 2 and 2022 (1st Extra. Sess.) Kentucky Acts
 20 Chapter 1, is further amended to read as follows:

21 **2. OPERATIONS AND SUPPORT SERVICES**

	2021-22	2022-23	2023-24
22 General Fund	30,603,800	63,901,300 <u>60,401,300</u>	64,606,600 <u>61,106,600</u>
23 Restricted Funds	91,400	48,179,100	8,200,100
24 Federal Funds	130,400	465,364,900	465,407,300
25 TOTAL	30,825,600	577,445,300 <u>573,945,300</u>	538,214,000 <u>534,714,000</u>

26
 27 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to

1 18A.200, the Kentucky Board of Education shall continue to have sole authority to
2 determine the employees of the Department of Education who are exempt from the
3 classified service and to set those employees' compensation comparable to the
4 competitive market.

5 (2) **Debt Service:** Included in the above General Fund appropriation is \$584,000
6 in fiscal year 2022-2023 and \$1,168,000 in fiscal year 2023-2024 for new debt service to
7 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

8 (3) **Blind/Deaf Residential Travel Program:** Included in the above General
9 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
10 Program.

11 (4) **School Food Services:** Included in the above General Fund appropriation is
12 \$3,827,000 in each fiscal year for the School Food Services Program.

13 (5) **Advanced Placement and International Baccalaureate Exams:**
14 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is
15 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
16 Baccalaureate examinations for those students who meet the eligibility requirements for
17 free or reduced-price meals. Notwithstanding KRS 154A.130(4) and 160.348(3),
18 included in the above General Fund appropriation is \$2,600,000 in each fiscal year to pay
19 the cost of Advanced Placement examinations for students on a first-come, first-served
20 basis.

21 (6) **Review of the Classification of Primary and Secondary School Buildings:**
22 Included in the above General Fund appropriation is \$600,000 in each fiscal year to
23 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
24 \$600,000 that has not been expended by the end of fiscal year 2022-2023 shall not lapse
25 and shall carry forward into fiscal year 2023-2024. Notwithstanding KRS 157.420(9) and
26 (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in
27 the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of

1 Education may limit the school buildings included in the evaluation process based on the
 2 time elapsed since the building's construction or last major renovation as defined in 702
 3 KAR 4:160. The Department of Education shall provide an updated list of school
 4 buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the
 5 Legislative Research Commission by October 1, 2023.

6 **(7) District Facility Plan Modifications:** Notwithstanding any statute to the
 7 contrary, a district may modify its district facility plan without convening the local
 8 planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any
 9 modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest
 10 priority on the modified district facility plan, subject to approval by the local board of
 11 education and the Commissioner of Education.

12 ~~[(8) Kentucky Dataseam Initiative: Included in the above General Fund~~
 13 ~~appropriation is a one-time allocation of \$3,500,000 in each fiscal year for the Kentucky~~
 14 ~~Dataseam Initiative.]~~

15 ➔Section 4. 2022 Kentucky Acts Chapter 199, Part I, Operating Budget, D.
 16 Education and Labor Cabinet, 1. General Administration and Program Support, at pages
 17 1661 to 1662, is amended to read as follows:

18 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	2021-22	2022-23	2023-24
19 General Fund (Tobacco)	-0-	1,400,000	1,400,000
20 General Fund	125,600	18,156,400 <u>21,656,400</u>	18,005,900 <u>21,505,900</u>
21 Restricted Funds	728,400	25,095,900	25,215,700
22 Federal Funds	24,000	6,636,800	6,636,000
23 TOTAL	878,000	51,289,100 <u>54,789,100</u>	51,257,600 <u>54,757,600</u>

24 **(1) Early Childhood Development:** Included in the above General Fund
 25 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
 26 Advisory Council.
 27

1 **(2) Governor's Scholars Program:** Included in the above General Fund
2 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

3 **(3) Governor's School for Entrepreneurs:** Included in the above General Fund
4 appropriation is \$895,000 in each fiscal year for the Governor's School for Entrepreneurs.

5 **(4) Kentucky Center for Statistics:** (a) Included in the above General Fund
6 appropriation is \$1,200,000 in fiscal year 2022-2023 and \$1,733,300 in fiscal year 2023-
7 2024 to sustain the State Longitudinal Data System.

8 (b) Included in the above General Fund appropriation is \$1,363,200 in each fiscal
9 year for the Workforce Data Quality Initiative and Supplemental Nutrition Assistance
10 Program data collection and analysis.

11 **(5) The Hope Center:** Included in the above General Fund appropriation is
12 \$100,000 in each fiscal year for the Hope Center. Included in the above General Fund
13 appropriation is an additional one-time allocation of \$250,000 in fiscal year 2022-2023
14 for the Hope Center.

15 **(6) Kentucky Adult Learner Program:** Included in the above General Fund
16 appropriation is \$2,000,000 in each fiscal year for the Kentucky Adult Learner Program.
17 The purpose of the program is to provide adults 18 years of age or older who have not
18 graduated high school the opportunity to earn a high school diploma. The Education and
19 Labor Cabinet (ELC) and the Kentucky Department of Education shall authorize a single
20 eligible entity to operate the program for not more than 350 adult learners. The eligible
21 entity shall be a Kentucky-based non-profit organization, agree to commit at least
22 \$1,000,000 to the program, and staff the program with certified teachers teaching core
23 academic subjects.

24 Notwithstanding any statute to the contrary, the Kentucky Adult Learner Program
25 shall have authorization to issue a Kentucky high school diploma to an adult learner
26 participant if all of the minimum graduation requirements under Kentucky law are met.

27 The Kentucky Board of Education and the ELC shall develop metrics that will

1 appropriately assess the expected performance outcomes of the program.

2 **(7) Heuser Hearing Institute:** Included in the above General Fund appropriation
3 is \$1,500,000 in each fiscal year for the Heuser Hearing Institute to develop a program to
4 close the education and achievement gaps for deaf and hard-of-hearing individuals.

5 **(8) Workforce Development Program Analysis:** Included in the above General
6 Fund appropriation is \$500,000 in fiscal year 2022-2023 to study the effectiveness of
7 Kentucky's state-sponsored workforce development programs. The Cabinet shall
8 collaborate with the Center for Business and Economic Research at the University of
9 Kentucky to establish the scope of the study. The Cabinet shall provide a report regarding
10 the outcome of the study to the Interim Joint Committee on Economic Development and
11 Workforce Investment by December 1, 2023.

12 **(9) Everybody Counts Program:** Included in the above General Fund
13 appropriation is \$5,000,000 in each fiscal year for the Everybody Counts Program.

14 **(10) Kentucky Datastream Initiative: Included in the above General Fund**
15 **appropriation is a one-time allocation of \$3,500,000 in each fiscal year for the**
16 **Kentucky Datastream Initiative.**

17 ➔Section 5. 2022 Kentucky Acts Chapter 199, Part I, Operating Budget, L.
18 Tourism, Arts and Heritage Cabinet, 10. Heritage Council, (2) American Battlefield
19 Trust, at page 1706, is amended to read as follows:

20 **(2) American Battlefield Trust:** Included in the above General Fund
21 appropriation is \$3,300,000 in fiscal year 2022-2023 to provide matching funds for the
22 American Battlefield Trust. **Notwithstanding KRS 45.229, any portion of these funds**
23 **that have not been expended by the end of fiscal year 2022-2023 shall not lapse and**
24 **shall carry forward into fiscal year 2023-2024.**

25 ➔Section 6. 2022 Kentucky Acts Chapter 199, Part II, Capital Projects Budget, I.
26 Postsecondary Education, 11. Western Kentucky University, 002. Construct New Gordon
27 Ford College of Business, at page 1744, is amended to read as follows:

1	002. Construct New Gordon Ford College of Business			
2	Bond Funds	-0-	-0-	74,400,000
3	<u>Agency Bonds</u>	<u>-0-</u>	<u>-0-</u>	<u>25,000,000</u>
4	<u>TOTAL</u>	<u>-0-</u>	<u>-0-</u>	<u>99,400,000</u>

5 ➔Section 7. 2022 Kentucky Acts Chapter 239, Section 13, at page 2408, is
6 amended to read as follows:

7 There is hereby appropriated Federal Funds from the State Fiscal Recovery Fund
8 from the American Rescue Plan Act of 2021 in the amount of \$1,500,000 in fiscal
9 year[years] 2022-2023[and 2023-2024] to the Learning and Results Services budget unit
10 to enrich science curriculums. **There is hereby appropriated Federal Funds from the**
11 **State Fiscal Recovery Fund from the American Rescue Plan Act of 2021 in the amount**
12 **of \$1,500,000 in fiscal year 2023-2024 to the Learning and Results Services budget**
13 **unit for a chemistry and physical science 3D game-based learning platform for middle**
14 **school and high school students that aligns to Kentucky's science academic standards,**
15 **connects the standards to real world technologies and applications, and highlights**
16 **STEM and CTE career pathways in Kentucky to increase students' interest in pursuing**
17 **a chemistry-related career.**

18 ➔Section 8. There is hereby appropriated Restricted Funds in the amount of
19 \$325,000 in fiscal year 2023-2024 to the Hairdressers and Cosmetologists budget unit as
20 a one-time allocation for an information technology project.

21 ➔Section 9. There is hereby appropriated \$63,663,100 in Restricted Funds and
22 \$254,652,500 in Federal Funds in fiscal year 2022-2023 and \$322,499,200 in Restricted
23 Funds and \$1,143,406,400 in Federal Funds in fiscal year 2023-2024 to the Medicaid
24 Benefits budget unit to provide Medicaid reimbursement of outpatient hospital services
25 under the Hospital Rate Improvement Program.

26 ➔Section 10. Whereas the provisions of this Act provide ongoing support for
27 state government agencies and their functions, an emergency is declared to exist, and this

- 1 Act takes effect upon its passage and approval by the Governor or upon its otherwise
- 2 becoming a law.