## COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT LEGISLATIVE RESEARCH COMMISSION 2023 REGULAR SESSION

## CONFIDENTIAL

## **MEASURE**

2023 BR NUMBER <u>1472</u>

HOUSE BILL NUMBER 319/PHS2

TITLE AN ACT relating to teacher shortages and making an appropriation therefor.

**SPONSOR** Representative James Tipton

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STATE FISCAL IMPACT:   YES  NO  UNCERTAIN
OTHER FISCAL STATEMENT(S) THAT MAY APPLY:   ACTUARIAL ANALYSIS  LOCAL MANDATE  CORRECTIONS IMPACT  HEALTH BENEFIT MANDATE
APPROPRIATION UNIT(S) IMPACTED: <u>Department of Education</u>
FUND(S) IMPACTED:  GENERAL  ROAD FEDERAL  RESTRICTED Various

FISCAL ESTIMATES	2022-2023	2023-2024	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES		Indeterminable	Indeterminable
EXPENDITURES		\$100,000	Indeterminable
		Minimum	
NET EFFECT		(Indeterminable)	(Indeterminable)

<sup>( )</sup> indicates a decrease/negative

<u>PURPOSE OF MEASURE</u>: The purpose of the measure is to implement the Interstate Teacher Mobility Compact Commission (Compact), require school districts to conduct exit interviews, and direct the Kentucky Department of Education (KDE) to develop a reporting system for exit interview results.

The legislation further directs KDE to maintain and operate online statewide job posting system, expand the GoTeachKY Ambassador program, and review the alternative pathway teacher certification process.

**FISCAL EXPLANATION:** In accordance with Section 1, Kentucky would be required to pay dues to join the Compact but revenue generated from certification fees would be used to help cover those dues. The Compact dues and revenue that would be generated from certification fees is indeterminable.

KDE estimates minimum startup costs of \$100,000 to develop an online reporting system for exit survey results described in Section 2. The department also might need to hire a consultant to

monitor the system, provide assistance and analyze data. The estimated salary would be \$45,000 annually, excluding benefits.

Section 3 directs KDE to operate and maintain the "Kentucky Educator Placement Service System" and outlines various requirements of the system. If the department were to need to expand its existing job posting system to meet the requirement of the measures, they estimate a one-time cost of \$500,000 and \$105,000 annually for maintenance.

Section 8 makes changes to the alternative certification routes. It is unknown how many additional applicants would apply, but depending on the number of applications an additional certification consultant might be needed to process applications and address inquires. Since there is no fee associated with one-year certifications, there would be no additional Restricted Funds generated for expanding alternative certification routes.

Modifications made to the structure of the existing Teacher Scholarship Program administered by the Kentucky Higher Education Assistance Authority (KHEAA) will provide flexibility with the awarding of scholarships within the limits of the funds appropriated for that purpose by the General Assembly. Administrative expenses for KHEAA's required reporting will be negligible.

DATA SOURCE(S): <u>Department of Education, Kentucky Higher Education Assistance Authority</u> PREPARER: <u>Seth Dawson</u> NOTE NUMBER: <u>80</u> REVIEW: <u>JAB</u> DATE: <u>3/6/2023</u>