

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT  
LEGISLATIVE RESEARCH COMMISSION  
2023 REGULAR SESSION**

**CONFIDENTIAL**

**MEASURE**

2023 BR NUMBER 1634

HOUSE BILL NUMBER 448-PHS2

**TITLE** AN ACT relating to government agencies, making an appropriation therefor, and declaring an emergency.

**SPONSOR** Representative Jason Petrie

**FISCAL SUMMARY**

STATE FISCAL IMPACT:  YES  NO  UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY:  ACTUARIAL ANALYSIS

LOCAL MANDATE  CORRECTIONS IMPACT  HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Medicaid Benefits, Hairdressers and Cosmetologists

FUND(S) IMPACTED:  GENERAL  ROAD  FEDERAL  RESTRICTED Medicaid Benefits, Hairdressers and Cosmetologists

FISCAL ESTIMATES	2022-2023	2023-2024	ANNUAL IMPACT AT FULL IMPLEMENTATION
<b>REVENUES</b>			
<b>EXPENDITURES</b>	\$63,663,100 Restricted \$254,652,500 Federal	\$322,824,200 Restricted \$1,143,406,400 Federal	
<b>NET EFFECT</b>	(\$63,663,100) Restricted (\$254,652,500) Federal	(\$322,824,200) Restricted (\$1,143,406,400) Federal	

( ) indicates a decrease/negative

**PURPOSE OF MEASURE:** The measure makes various technical corrections to House Bill 1 of the 2022 Regular Session of the General Assembly, provides for the carry forward of certain existing appropriations into fiscal year (FY) 2024, and appropriates new funding.

**FISCAL EXPLANATION:** The measure contains three sections that appropriate new funding. Section 6 appropriates \$25,000,000 in Agency Bonds to Western Kentucky University in FY 2024. Section 8 appropriates \$325,000 of Restricted Funds to the Board of Hairdressers and Cosmetologists in FY 2024. Section 9 appropriates Restricted Funds of \$63,663,100 and Federal Funds of \$254,652,500 in FY 2023 and Restricted Funds of \$322,499,200 and Federal Funds of \$1,143,406,400 in FY 2024 to the Medicaid Benefits budget unit.

**DATA SOURCE(S):** LRC Staff

**PREPARER:** David Talley **NOTE NUMBER:** 84 **REVIEW:** JAB **DATE:** 3/6/2023