



IMPROVING SECOND CHANCE OUTCOMES

KCTCS – Kentucky Department and Corrections Prison Education Program Expansion

The Kentucky Community and Technical College System, in partnership with The Kentucky Department of Corrections, is proposing a national model prison education training program to reduce recidivism, accelerate workforce development and increase savings to society.

Approximately 95% of the current incarcerated population will be released at the end of their sentence. At the same time, Kentucky will need to fill more than two million jobs over the next 10 years to keep up with labor market demand. Working with fair-chance employers, KCTCS's and KYDOC's proposal will lower recidivism and meet this workforce need.

The proposal builds upon KCTCS's current work in 14 state prisons and several county jails. The model, based off of the "vocational villages" concept in Michigan, will accelerate workforce development in a central location. Recidivism for Michigan inmates participating in the vocational village is half the rate of the general population.

Preliminary programs were selected based on feedback from employers that hire formerly incarcerated individuals, including:

- Advanced Manufacturing Technology**
- Welding**
- Aviation Mechanics**
- Carpentry**
- HVAC**
- Diesel Mechanics/Technology**
- Electric Lineman Technician/Fiber Optics**
- Computerized Machining and Manufacturing**
- Additive Manufacturing**
- Heavy Equipment Operations**
- Computer Engineering Technology**

FACILITY CONSTRUCTION COST

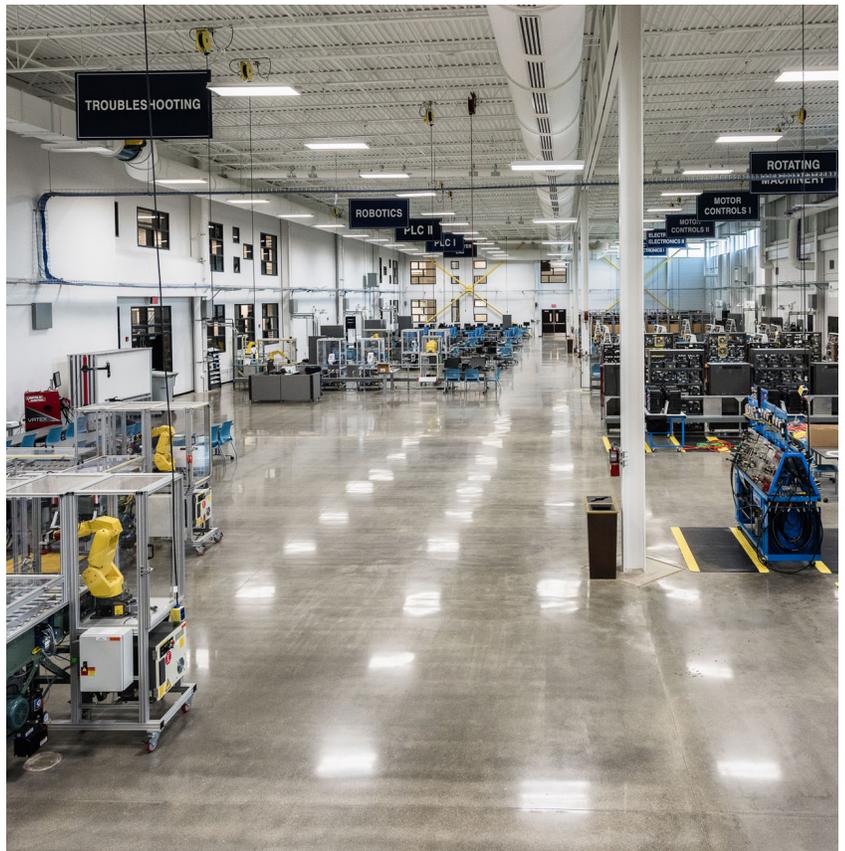
KCTCS Construction	\$33,584,982
KYDOC Construction	\$8,328,000
Total	\$41,912,982

PERSONNEL/INSTRUCTIONAL COSTS

KYDOC Personnel	\$667,800
KCTCS Personnel	\$3,625,000
KCTCS Instructional Costs	\$150,000

FACILITY OPERATIONS

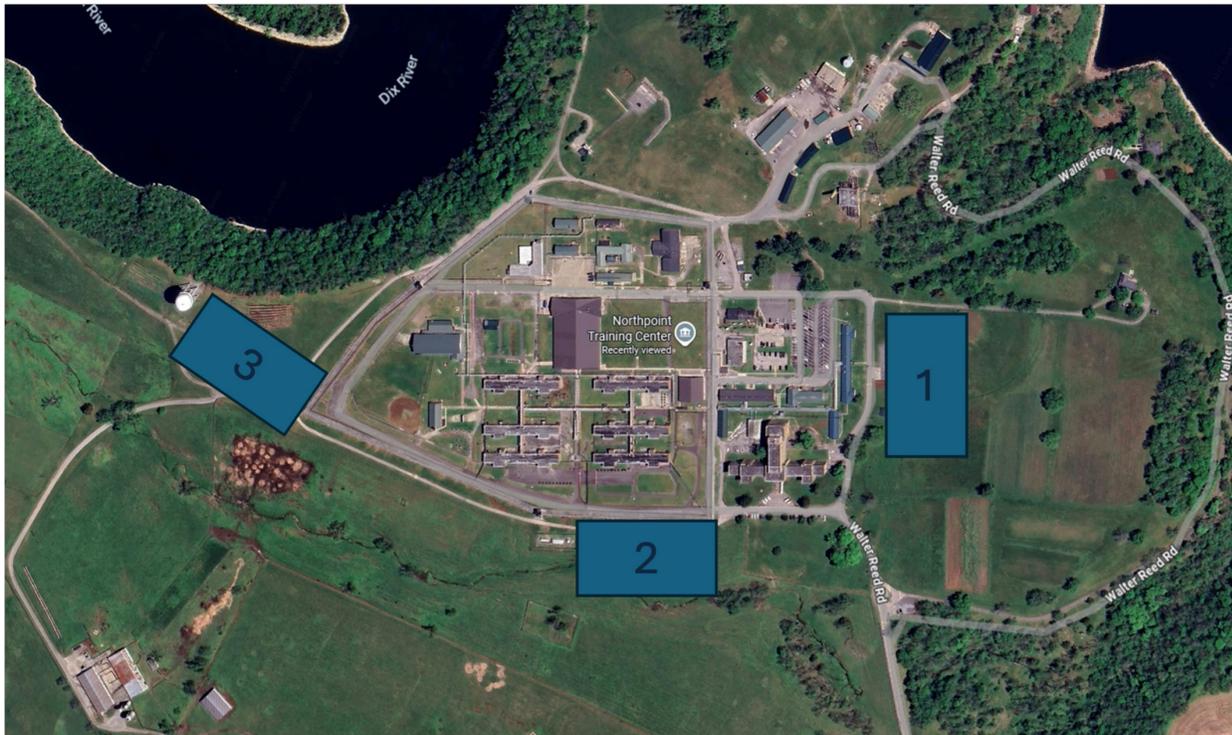
Utilities	\$77,800
Building Maintenance	\$57,500
Operational Supplies	\$80,000
Total	\$4,658,100



Interior of BCTC Georgetown, which will serve as a model for this facility.

CAPITAL INVESTMENT

The project will leverage an existing KCTCS accredited prison education program at Bluegrass Community and Technical College. Leveraging the availability of land and proximity to prospective employers, the facility will be located at KYDOC's Northpoint Training Center in Burgin, Kentucky. The 51,530 square foot, state-of-the-art, multi-model, flexible in-person training facility will educate 400 inmates annually, with the ability to increase to 750 based on demand, nearing the completion of their sentencing.



Northpoint Training Center, Burgin, Kentucky

OPERATING FUNDS

The goal is to develop a self-sustaining program supported by financial aid (ie. Pell Grants) and tuition revenue. However, in order to stand-up the program, KCTCS is requesting \$4.6 million in operating funds for one year in the second year of the biennium. Operating funds are to support start-up costs for KCTCS and KYDOC personnel, instruction costs, facility maintenance and operations, and supplies.