

**CAPITAL PLANNING ADVISORY BOARD**

**2020-2026  
Agency Capital Plan**

**Staff Analysis and Comments**

**Branch:** Executive Branch

**Cabinet:** Justice and Public Safety

With approximately 8,000 full-time employees, the Justice and Public Safety Cabinet (JPSC) is one of the largest agencies in state government. The cabinet's vision is to continuously improve and enhance public safety in all of its departments. Priorities for the cabinet's capital plan are based on the overall impact of those policy initiatives and the cabinet's ability to succeed in its mission.

The following agencies within the cabinet report proposed projects in their 2020-2026 capital plans:

- Department of Correction (DOC)
- Department of Criminal Justice Training (DOCJT)
- Department of Juvenile Justice (DJJ)
- Kentucky State Police (KSP)

The Department of Public Advocacy (DPA), and the Secretary's Office report no capital needs for the current planning period.

**PROPOSED PROJECTS – Financial Summary**

| <b>Funding by Source</b> | <b><u>2020-2022</u></b> | <b><u>2022-2024</u></b> | <b><u>2024-2026</u></b> | <b><u>Total</u></b> |
|--------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| General Fund             | \$192,419,000           | \$136,509,000           | \$493,033,000           | \$821,961,000       |
| Restricted Funds         | 5,620,000               | 3,950,000               | 3,400,000               | 12,970,000          |
| Agency Bonds             | <u>30,813,000</u>       | <u>0</u>                | <u>0</u>                | <u>30,813,000</u>   |
| Total                    | \$228,852,000           | \$140,459,000           | \$496,433,000           | \$865,744,000       |

  

| <b>Funding by Agency</b>  | <b><u>2020-2022</u></b> | <b><u>2022-2024</u></b> | <b><u>2024-2026</u></b> | <b><u>Total</u></b> |
|---------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| Corrections               | \$90,907,000            | \$69,184,000            | \$476,692,000           | \$636,783,000       |
| Criminal Justice Training | 36,433,000              | 3,950,000               | 3,400,000               | 43,783,000          |
| Juvenile Justice          | 4,420,000               | 2,045,000               | 2,145,000               | 8,610,000           |
| State Police              | <u>97,092,000</u>       | <u>65,280,000</u>       | <u>14,196,000</u>       | <u>176,568,000</u>  |
| Total                     | \$228,852,000           | \$140,459,000           | \$496,433,000           | \$865,744,000       |

**JUSTICE AND PUBLIC SAFETY CABINET**  
**Proposed Projects Involving the General Fund**  
(amounts in **bold** are the total budget)

**2020-2022**

(Projects listed by agency priority; descriptions are from the agency submission)

**1 KSP Emergency Radio System Replacement, Phase 2** **\$52,450,000**

Funding to replace existing statewide emergency radio communications network. This system provides day-to-day emergency radio communications between KSP dispatch and the Kentucky State Police, Commercial Vehicle Enforcement, Kentucky Fish and Wildlife, Attorney General's Office, ABC, and other state agencies. This project will have a life that extends over a 10-year master agreement. The cost will be divided over this 10-year period which will ensure maintenance contracts and service upgrades are completed throughout the payment period. KSP Priority # 1 (IT)

CPAB Staff Notes

- Additional GF of \$52,450,000 proposed for Phase 3, 2022-24 biennium.
- 2018-20 Executive Budget authorized \$35,100,000 (BF) for Phase 1. Project is currently in the planning phase and expected to start July 2019. Phase 1 will include replacement of mobile radio ports, dispatch consoles, and vehicle repeaters, and building master course and network controllers.

**2 Roof Replacement Project - EKCC** **\$6,531,000**

The project will replace all roofs at Eastern Kentucky Correctional Complex (EKCC) except the warehouse roofs. EKCC is the largest correctional facility in population and is one of the two most volatile with regards to security. The original single-ply EPDM roof membrane is comprehensively failing. Installed in the late 80s, the roofs are approximately 30 years old and well past the manufacturer's warranty, which expired in the early 2000s. Worsening conditions have created life safety hazards, impeded normal prison operations, increased maintenance costs, destroyed interior finishes, electronics, furnishings, and reduced facility energy efficiency. DOC Priority # 1 (C-PI)

CPAB Staff Notes

- Project was included in the agency's last capital plan - Replace Administrative Building Roof EKCC, \$4,500,000 BF. The project scope has expanded to include roof replacements for dorms 1-4.

**3 Rapid DNA Instruments** **\$3,000,000**

The Kentucky State Police is requesting funding to purchase 10 Rapid DNA instruments for faster DNA testing. KSP Priority # 2 (EQ)

CPAB Staff Notes

- NEW project - has not been listed in a previous capital plan.
- Rapid DNA is a new technology that allows laboratories to generate DNA profiles from simple evidence items in criminal cases in approximately two hours and within three hours, a possible DNA database hit could be reported to law enforcement. This process currently takes approximately 60 days from the time that the case gets to the front of the line. Bringing these Rapid DNA systems into the laboratory will allow laboratory analysts to focus on the complex samples that require human expertise for low DNA amounts, data interpretation of mixtures, or incomplete profiles. Overall, the turnaround time for DNA results could be significantly reduced by the introduction of this new technology into the crime laboratories.
- This equipment will help reduce the backlog of rape kits awaiting DNA analysis. KSP reports that in a pilot program, a rape kit was analyzed, and a suspect identified within less than a week. KSP will no longer outsource kits to out-of-state vendors for analysis.

**4 EKCC Facade, Fenestration Repair/Replacement Project** **\$28,747,000**

The original exterior wall insulated finishing system (EIFS), all exterior fenestrations (windows and doors) are in poor condition. All components fail to perform at an acceptable level and are out of warranty. Worsening conditions have impeded normal prison operations, increased maintenance costs, and reduced facility energy efficiency. Given the condition of the exterior insulation finish system, windows, and doors, a complete building envelope replacement is necessary for the Administration Building, Tower #1, and 4 housing units for operational effectiveness and efficiency. By not addressing these issues we continue to exacerbate and confound the expense to repair. DOC Priority # 2 (C-PI)

- 5 Miscellaneous Maintenance Pool 2020-2022** **\$34,288,000**  
 The Miscellaneous Maintenance Pool is needed to provide funding for immediate needs of the institutions, such as but not limited to, roofing, security, environmental and OSHA compliance, heating, air conditioning, and paving. DOC Priority # 10 (C-O)  
CPAB Staff Notes  
 – Additional GF of \$48,488,000 and \$308,488,000 are proposed for 2022-24 and 2024-26.
- 6 Miscellaneous Maintenance Pool** **\$3,000,000**  
 Kentucky State Police needs to have its Miscellaneous Maintenance Pool increased to \$1,500,000 each year in order to maintain its aging buildings that incur major infrastructure problems each year. KSP Priority # 9 (C-O)  
CPAB Staff Notes  
 – Additional GF of \$3,000,000 are proposed for 2022-24 and 2024-26.
- 7 Miscellaneous Maintenance Pool** **\$3,160,000**  
 The 2020-2022 Maintenance pool is critical to the support and maintenance of the 128 buildings owned and operated by DJJ. These buildings operate 24/7/365 to provide residential accommodations of varying security levels for juveniles remanded into the custody of the department by the courts or awaiting trial. These facilities are required to operate in compliance with applicable codes, mandates, and accreditation standards. The pool will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects, and provides the flexibility to respond to emergencies and unforeseen repairs that arise at DJJ facilities. DJJ Priority # 1 (C-PI)  
CPAB Staff Notes  
 – Additional GF of \$2,045,000 and \$2,145,000 are proposed for 2022-24 and 2024-26.
- 8 New Post Construction** **\$8,440,000**  
 Post 10 Harlan and Post 7 Richmond are in critical need for building replacement due to major issues with structure, plumbing, roof, HVAC, etc. For years KSP has done a patchwork of minor repairs to keep these buildings in workable conditions. These buildings won't be operational for long if upgrade construction is not done. KSP does not have the luxury of renting any office space as safety concerns, statutory requirements, and technological updates on rented facilities are not feasible in the long run. KSP Priority # 3 (C-O)
- 9 Purchase of New Helicopters** **\$8,000,000**  
 The Kentucky State Police is requesting to purchase two new helicopters. KSP Priority # 4 (EQ)
- 10 Construct LLCC 7 Buildings Yard Fence** **\$3,182,000**  
 This project will install approximately 1,700 linear feet of interior security fence at the perimeter of the Luther Lockett Correctional Complex (LLCC) dormitories, single fence barrier type with 10'-0" high standard chain link, rat wall foundation @ 2'-0" below grade and topped off with standard 2'-0" diameter razor wire. By placing the internal fence inside of the prison, we are able to segregate the population in order to protect all inmates, and control and maintain incidents in the area that they occur. The lack of staffing presents a need for an enhanced physical barrier to control the passing of contraband between inmates, gang activity, and separation of problematic inmates from inmates who are attempting to reenter society, therefore, such fence is needed. DOC Priority # 7 (C-O)  
CPAB Staff Notes  
 – NEW project – has not been listed in a previous capital plan.
- 11 New Skills Pad at KSP Training Academy** **\$2,044,000**  
 Request for funding to build a multi-purpose asphalt pad and enclosed storage structure. The multi-purpose pad will allow for improved driver's training to cadets and in-service attendees as well as Commercial Vehicle Inspections, STOPS, and graduation exercises. Kentucky State Police suffered the loss of 3 troopers over the last five years in vehicle crashes. The necessity for officer safety is a priority of KSP to be accomplished through tactical training. Emergency driving techniques taught in this training pad will reduce crashes, injuries, and officer-involved fatalities. KSP Priority # 5 (C-O)

- 12 GRCC Security Controls Upgrade** **\$1,637,000**  
 Green River Correctional Complex (GRCC) was constructed in 1994. A study by Rosser International concluded that the facility's locking controls and intercom systems originally installed in 1994 are failing in increasingly frequent intervals and are well beyond their useful life. While the facility maintenance staff has been able to keep the systems semi-operational, the viability of the system has been irrevocably compromised and it is beyond their ability to maintain, necessitating full replacement of each system. This project is an absolute necessity to maintain GRCC viability for continued use for the commonwealth. DOC Priority # 3 (C-PI)  
CPAB Staff Notes  
 – *NEW project – has not been listed in a previous capital plan.*
- 13 THC Quantitation by Convergence** **\$1,200,000**  
 The Kentucky State Police is requesting funding to purchase of eight instruments for THC Quantitation by Convergence Chromatography. KSP Priority # 6 (EQ)  
CPAB Staff Notes  
 – *NEW project – has not been listed in a previous capital plan.*
- 14 KSP 4 Cell House Controls** **\$1,310,000**  
 Replace near 60-year-old door locking controls for Cell House 4. These controls are used to open the cell doors in each wing individually and in case of emergency to release all doors in each wing at one time. Facility locking controls are failing and well beyond their useful life. While the facility maintenance staff has been able to keep the systems semi-operational and is beyond their ability to maintain necessitating full replacement of the system. This project is an absolute necessity for life safety reasons per building code from the fire marshal's office. DOC Priority # 4 (EQ)
- 15 Various HVAC Replacement and Repairs** **\$2,400,000**  
 This project will fund the HVAC requirements in most of the posts and KSP-owned offices. Current systems are so outdated in some buildings that they are hard to maintain, hard to find parts for, and extremely poor in energy efficiency. Where possible, KSP will repair the systems to prolong their life. KSP Priority # 7 (C-O)
- 16 KSP Lead Paint and Mold Remediation** **\$4,070,000**  
 The Kentucky State Penitentiary (KSP) is a 129-year-old maximum security prison in Eddyville, Kentucky. The project consists of paint removal, encapsulation coatings installed, and mold remediation from all surfaces including scrubbing the air with air scrubbers using HEPA filters to keep staff and inmates away from hazards associated with lead and mold. This project is an absolute necessity to maintain KSP's viability for continued use as the commonwealth's only maximum security prison. DOC Priority # 5 (C-PI)  
CPAB Staff Notes  
 – *NEW project – has not been listed in a previous capital plan.*
- 17 Various Roof Repairs and Replacement** **\$1,358,000**  
 This project will fund the roof repair issues in various posts and KSP-owned facilities to maintain the integrity of the structure and to keep it from deteriorating further. KSP Priority # 8 (C-O)  
CPAB Staff Notes  
 – *NEW project – has not been listed in a previous capital plan.*
- 18 NTC Dorms HVAC Replacement** **\$3,622,000**  
 HVAC units at Northpoint Training Center are in crucial need of replacement. Dorms 1 through 4, and 6 HVAC units and air handlers are 24 years old. Dorm 5 HVAC units and air handlers are 39 years old. They are long overdue for the life expectancy of an HVAC unit and air handler. Repairs are extremely difficult due to parts availability being nearly non-existent, and the units break down often due to the age of the units. The HVAC units are a necessity for heating and cooling the dorms. Constant HVAC issues also affect the security and safety of the institution due to increased trustee irritability during outages. Replacing the HVAC benefits would be energy efficiency, environmental improvement, and improved safety and security. DOC Priority # 6 (C-PI)  
CPAB Staff Notes  
 – *NEW project – has not been listed in a previous capital plan.*

- 19 Mobile Data Terminal Refresh** **\$1,500,000**  
 Kentucky State Police has a fleet of approximately 650 Mobile Data Terminals used in police cruisers around the commonwealth. A majority of MDTs are coming to the end of their life expectancy. KSP Priority # 10 (EQ)  
CPAB Staff Notes  
 – *NEW project – has not been listed in a previous capital plan.*
- 20 Purchase New Airplane** **\$9,000,000**  
 Current KSP fleet is outdated and aging. Of the three airplanes KSP operates, it owns only one. The cost to maintain is beginning to exceed the value of the equipment itself. Adding this aircraft to the KSP fleet would benefit operationally, technologically, and financially. KSP Priority # 11 (EQ)
- 21 Install Emergency Generators LLCC and GRCC** **\$5,700,000**  
 Provide emergency generator power for critical buildings (dorms, medical, kitchen, control center, boiler room, etc.) at Luther Lockett Correctional Complex (LLCC) and Green River Correctional Complex (GRCC). DOC Priority # 8 (C-O)
- 22 LC/MS/MS Instruments for Toxicology** **\$700,000**  
 The Kentucky State Police is requesting funding to purchase two instruments. KSP Priority # 12 (EQ)
- 23 Water Tower Painting/Repairs** **\$1,820,000**  
 Inspections done by Preferred Tank and Tower, Inc. show that the five Elevated Water Towers (EWT) owned by the Commonwealth of Kentucky Department of Corrections all are out of compliance with requirements set forth by OSHA, EPA, NFPA, and AWWA. While there is no fine or regulatory penalty for using these water towers while being out of compliance there is a risk of affecting public water quality. DOC Priority # 9 (C-PI)
- 24 Addition of GC/MSDs for Drug Analysis** **\$1,500,000**  
 The Kentucky State Police is requesting funding to purchase 10 systems for six labs statewide. Drug cases submitted to the lab have increased 33 percent in the past four years and more instruments are required to run the record number of samples. KSP Priority # 13 (EQ)  
CPAB Staff Notes  
 – *NEW project – has not been listed in a previous capital plan.*
- 25 Trace Chemistry Upgrades** **\$500,000**  
 The Kentucky State Police is requesting funding to upgrade outdated lab equipment in need of replacement. KSP Priority # 14 (EQ)  
CPAB Staff Notes  
 – *NEW project – has not been listed in a previous capital plan.*
- 26 Various Building Renovations** **\$2,000,000**  
 The Kentucky State Police requests funds to perform much-needed updates on KSP-owned buildings so they can meet building codes. Some of the buildings need to be ADA compliant, and some facilities lack adequate exterior or interior lighting making this a safety hazard. KSP Priority # 15 (C-O)  
CPAB Staff Notes  
 – *NEW project – has not been listed in a previous capital plan.*
- 27 DJJ Gymnasium HVAC Installation** **\$1,260,000**  
 The facilities that serve the youth of Kentucky were established to provide a safe, comfortable environment for our youth to be rehabilitated. This project would install air-conditioning in all DJJ gymnasiums that currently are without this ability. DJJ Priority # 2 (C-O)  
CPAB Staff Notes  
 – *NEW project – has not been listed in a previous capital plan.*

**JUSTICE AND PUBLIC SAFETY CABINET**  
**Proposed Projects Involving the General Fund – cont'd**  
(Projects listed in alphabetical order)

**2022-2024**

|  |             |
|--|-------------|
| EKCC General Security System Controls                | \$1,230,000 |
| KSP Emergency Radio System Replacement               | 52,450,000  |
| KSR Dorm 3 Exterior Repairs                          | 2,250,000   |
| KSR Various Roofs Replacements                       | 5,525,000   |
| LLCC Various Roofs Replacements                      | 5,850,000   |
| Miscellaneous Maintenance Pool                       | 3,000,000   |
| Miscellaneous Maintenance Pool                       | 2,045,000   |
| Miscellaneous Maintenance Pool 2022-2024             | 48,488,000  |
| New Post Construction                                | 8,808,000   |
| RCC Security System                                  | 1,479,000   |
| Repair Masonry at Dorms NTC                          | 3,032,000   |
| Upgrade Kentucky Offender Management Systems - Add'l | 1,330,000   |
| Various HVAC Replacement and Repairs                 | 1,022,000   |

**2024-2026**

|   |              |
|---|--------------|
| Construct 400-man Dorm BCC                          | \$23,580,000 |
| Design and Build New Kitchen KSR                    | 18,034,000   |
| Expand Elliott County Phase 2, Medical Section LSCC | 81,582,000   |
| KCIW Replace Windows Doors and Frames Main Building | 1,932,000    |
| KSP 5 Cell House HVAC System                        | 2,731,000    |
| KSP Control System CH5                              | 1,210,000    |
| KSP Replace Steam/Condensate Water/Sewer System     | 3,827,000    |
| Miscellaneous Maintenance Pool                      | 3,000,000    |
| Miscellaneous Maintenance Pool                      | 2,145,000    |
| Miscellaneous Maintenance Pool 2024-2026            | 308,488,000  |
| Mobile Data Terminal Refresh                        | 2,000,000    |
| New Post Construction                               | 9,196,000    |
| NTC Renovate Hospital                               | 33,650,000   |
| Replace Various Kitchen Equipment                   | 1,658,000    |

**JUSTICE AND PUBLIC SAFETY CABINET**  
**Proposed Projects NOT Involving the General Fund or Road Fund**  
**Department of Criminal Justice Training**  
(Projects in Alphabetical Order)

**2020-2022**

**Dining Hall and Auditorium** **\$21,666,000 AB**

This project would construct an approximately 43,000-square-foot dining hall and auditorium facility. A cafeteria-style dining hall would provide meals to students, staff, and DOCJT visitors. This facility would ensure three meals per day are provided for both law enforcement and public safety dispatch basic training academy members who are required to stay on campus during training. The auditorium space requested will seat 800 people for DOCJT graduation ceremonies and training seminars. DOCJT graduates approximately 25 classes annually through its basic training and leadership programs and does not currently have an auditorium space to host graduating classes. DOCJT must, therefore, depend on Eastern Kentucky University or community partners for the use of their facilities for graduation ceremonies. (C-O)

**Miscellaneous Maintenance Pool - 2020-2022** **5,620,000 RF**

The Miscellaneous Maintenance Pool will allow continuing maintenance needs to be addressed. The facilities of the Department of Criminal Justice Training (DOCJT) represent some of the finest facilities offered for law enforcement training in the nation. This agency provides nationally recognized training with advanced facilities and curricula content and keeping those facilities at fully operational status is imperative to providing the high quality of training that DOCJT seeks to deliver. Training volume continues to rise, thereby increasing the burden for all facilities to be fully functional. DOCJT occupies approximately 316,000 square feet. (C-O)

**Multipurpose Training Building** **3,710,000 AB**

The Department of Criminal Justice Training seeks approval to construct an approximately 11,000-square-foot multipurpose training facility. DOCJT is responsible for teaching many skills-based courses which require open space only currently available on DOCJT's campus outdoors. Training functions are limited when weather and daylight hours are not conducive to the outdoor environment. This building would provide the necessary space to conduct essential-skills training in a safe, enclosed facility. (C-O)

**Weber Building Enclosure** **5,437,000 AB**

The Department of Criminal Justice Training seeks to enclose space existing in the Weber Building. An approximately 12,900-square-foot open-air space exists between the Weber training facility and its surrounding indoor track. This space is currently underutilized because it lacks a roof, proper flooring, and climate controls. Enclosing this space would allow multiple basic training classes in need of physical training space to train simultaneously and not be limited by weather. (C-O)

**2022-2024**

Miscellaneous Maintenance Pool - 2022-2024 \$3,950,000 RF

**2024-2026**

Miscellaneous Maintenance Pool - 2024-2026 \$3,400,000 RF

**JUSTICE AND PUBLIC SAFETY CABINET**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
**Sorted by Agency**

*Listed below are projects for each agency (department) within the cabinet. The projects for the first biennium are listed by agency priority number. Projects for the second and third biennium are listed alphabetically.*

**Department of Corrections**

2020-22

|  |             |
|--|-------------|
| 1 A01 EKCC All Buildings except Warehouse Roofs    | \$6,531,000 |
| 2 A02 EKCC Facade, Fenestration Repair/Replacement | 28,747,000  |
| 3 A03 GRCC Security Controls Upgrade               | 1,637,000   |
| 4 A04 KSP 4 Cell House Controls                    | 1,310,000   |
| 5 A05 KSP Lead Paint and Mold Remediation          | 4,070,000   |
| 6 A06 NTC Dorms HVAC Replacement                   | 3,622,000   |
| 7 A07 LLCC 7 Buildings Yard Fence                  | 3,182,000   |
| 8 A08 Install Emergency Generators LLCC and GRCC   | 5,700,000   |
| 9 A09 Water Tower Painting/Repairs                 | 1,820,000   |
| 10 A10 Miscellaneous Maintenance Pool 2020-2022    | 34,288,000  |

2022-2024

|  |             |
|--|-------------|
| EKCC General Security System Controls          | \$1,230,000 |
| KSR Dorm 3 Exterior Repairs                    | 2,250,000   |
| KSR Various Roofs Replacements                 | 5,525,000   |
| LLCC Various Roofs Replacements                | 5,850,000   |
| Miscellaneous Maintenance Pool 2022-2024       | 48,488,000  |
| RCC Security System                            | 1,479,000   |
| Repair Masonry at Dorms NTC                    | 3,032,000   |
| Upgrade KY Offender Management Systems - Add'l | 1,330,000   |

2024-2026

|   |              |
|---|--------------|
| Construct 400-man Dorm BCC                          | \$23,580,000 |
| Design and Build New Kitchen KSR                    | 18,034,000   |
| Expand Elliott Co. Phase 2, Med. Sec. LSCC          | 81,582,000   |
| KCIW Replace Windows Doors and Frames Main Building | 1,932,000    |

**Department of Juvenile Justice**

2020-2022

|                                   |             |
|-----------------------------------|-------------|
| 1 Miscellaneous Maintenance Pool  | \$3,160,000 |
| 2 DJJ Gymnasium HVAC Installation | 1,260,000   |

2022-2024

|                                |             |
|--------------------------------|-------------|
| Miscellaneous Maintenance Pool | \$2,045,000 |
|--------------------------------|-------------|

2024-2026

|                                |             |
|--------------------------------|-------------|
| Miscellaneous Maintenance Pool | \$2,145,000 |
|--------------------------------|-------------|



**JUSTICE AND PUBLIC SAFETY CABINET**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
**Sorted by Agency**

*Listed below are projects for each agency (department) within the cabinet. The projects for the first biennium are listed by agency priority number. Projects for the second and third biennium are listed alphabetically.*

**Kentucky State Police**

**2020-2022**

|  |              |
|--|--------------|
| 1 KSP Emergency Radio System Replacement | \$52,450,000 |
| 2 Rapid DNA Instruments                  | 3,000,000    |
| 3 New Post Construction                  | 8,440,000    |
| 4 Purchase of New Helicopters            | 8,000,000    |
| 5 New Skills Pad at KSP Training Academy | 2,044,000    |
| 6 THC Quantitation by Convergence        | 1,200,000    |
| 7 Various HVAC Replacement and Repairs   | 2,400,000    |
| 8 Various Roof Repairs and Replacement   | 1,358,000    |
| 9 Miscellaneous Maintenance Pool         | 3,000,000    |
| 10 Mobile Data Terminal Refresh          | 1,500,000    |
| 11 Purchase New Airplane                 | 9,000,000    |
| 12 LC/MS/MS Instruments for Toxicology   | 700,000      |
| 13 Addition of GC/MSDs for Drug Analysis | 1,500,000    |
| 14 Trace Chemistry Upgrades              | 500,000      |
| 15 Various Building Renovations          | 2,000,000    |

**2022-2024**

|  |             |
|--|-------------|
| Aircraft Maintenance Pool              | \$1,600,000 |
| KSP Emergency Radio System Replacement | 52,450,000  |
| Miscellaneous Maintenance Pool         | 3,000,000   |
| New Post Construction                  | 8,808,000   |
| Various HVAC Replacement and Repairs   | 1,022,000   |

**2024-2026**

|                                |             |
|--------------------------------|-------------|
| Miscellaneous Maintenance Pool | \$3,000,000 |
| Mobile Data Terminal Refresh   | 2,000,000   |
| New Post Construction          | 9,196,000   |

*\*The Department of Public Advocacy, the Department of Criminal Justice Training, and the Secretary's Office report no general fund projects for the current planning period.*

**JUSTICE AND PUBLIC SAFETY CABINET  
Agency Maintenance Pool Allocations  
2018-2020 Maintenance Pools**

**Department of Corrections**  
(\$6,000,000 Bond Funds)

| <b>Project</b>   | <b>Estimated Cost</b>  | <b>Status</b>  |
|--|--|--|
| <u>Green River Correctional Complex</u><br>GRCC Mechanical System Repairs  | \$20,000   | Underway   |
| <u>Kentucky Correctional Industries</u><br>KCI Metal Fabrication DOC Institutions  | 200,000  | Completed  |
| <u>Kentucky Correctional Institute for Women</u><br>KCIW Sewage Plant Rehabilitation<br>KCIW Sewage Plant Study and Repairs  | 20,000<br>3,500  | Completed<br>Completed   |
| <u>Kentucky State Penitentiary</u><br>KSP Cell House Roof Repairs<br>KSP Recreation Cages<br>KSP Utility Repairs and Improvements  | 400,000<br>200,000<br>40,000   | Completed<br>Completed<br>Underway   |
| <u>Kentucky State Reformatory</u><br>KSR CPTU HVAC Repairs<br>KSR Inmate Housing Trailers Demolition   | 215,000<br>25,860  | Completed<br>Completed   |
| <u>Luther Lockett Correctional Complex</u><br>LLCC Security Improvements<br>LLCC Vehicle Gate Replacement  | 214,000<br>150,000   | Underway<br>Completed  |
| <u>Little Sandy Correctional Complex</u><br>LSCC Shower Renovations  | 10,000   | Completed  |
| <u>Northpoint Training Center</u><br>NTC Admin. Building HVAC Replacement/Repairs<br>NTC Northpoint Asbestos Abatement and Assessment  | 360,094<br>15,000  | Completed<br>Completed   |
| VAR DOC Building Repairs/Renovations<br>VAR DOC Facilities Inmate Cells Furnishings<br>VAR Electrical District Study and Repairs<br>VAR Environmental Assessment and Remediation<br>VAR HVAC Repairs and Replacement<br>VAR Miscellaneous Equipment Repairs/Replacement<br>VAR OSHA and EPA Compliance<br>VAR Security Improvements<br>VAR Utility Improvements<br>VAR Vocational School Equipment Repairs | 15,000<br>145,000<br>50,000<br>20,000<br>60,000<br>32,000<br>50,000<br>40,000<br>23,000<br>270,000 | Underway<br>Completed<br>Underway<br>Underway<br>Underway<br>Underway<br>Underway<br>Underway<br>Underway<br>Completed |

\*VAR - Various Dept. of Corrections' Facilities

**JUSTICE AND PUBLIC SAFETY CABINET  
Agency Maintenance Pool Allocations  
2018-2020 Maintenance Pools**

**Department of Juvenile Justice**  
(\$2,000,000 Investment Income)

|   |          |           |
|---|----------|-----------|
| Adair Control Panel and Hardware Replacement    | \$75,000 | Completed |
| Ashland Group Home Generator                    | 30,000   | Proposed  |
| Audubon YDC Repurpose to include Day Treatment  | 140,000  | Completed |
| Boyd RJDC Roof Replacement Life Cycle           | 330,000  | Proposed  |
| Breathitt RJDC HVAC Replacement                 | 275,000  | Underway  |
| CLEP Roof Replacement                           | 50,000   | Proposed  |
| Campbell RJDC BAS/Control Panel Replacement     | 275,000  | Proposed  |
| Fayette RJDC Domestic Water Heater Reconfigure  | 180,000  | Completed |
| Fayette RJDC Control Panel Replacement          | 180,000  | Proposed  |
| Frankfort GH Bathroom Renovations               | 35,000   | Underway  |
| Frenchburg GH Deck Repair or Replacement        | 20,000   | Completed |
| Frenchburg GH Driveway Renovations              | 140,000  | Proposed  |
| Hopkinsville GH Flooring Replacement            | 7,500    | Proposed  |
| Hopkinsville GH Generator                       | 30,000   | Proposed  |
| KCH Relocate Rice School Staff/Services         | 200,000  | Completed |
| KCH Demo Rice School and Other Structures       | 80,000   | Proposed  |
| Mayfield YDC Plumbing Renovations               | 300,000  | Underway  |
| McCracken RJDC Refrigeration System Replacement | 25,000   | Proposed  |
| Morehead YDC Plumbing Repair-Sewer Pit          | 160,000  | Completed |
| Warren RJDC HVAC Upgrades and Replacement       | 250,000  | Proposed  |
| Warren RJDC Window Replacement                  | 30,000   | Proposed  |
| Westport GH Envelope Repair and Renovations     | 45,000   | Proposed  |
| Westport GH Site Improvements                   | 15,000   | Underway  |
| Woodsbend YDC HVAC Upgrades and Replacements    | 200,000  | Proposed  |
| Woodsbend YDC Fire Alarm Upgrades               | 300,000  | Proposed  |
| Woodsbend YDC Laundry Room Renovations          | 30,000   | Proposed  |
| Woodsbend YDC Med Building Renovations          | 50,000   | Proposed  |

**Kentucky State Police**  
(\$1,500,000 Investment Income)

|  |         |           |
|--|---------|-----------|
| Supply Branch Security Enhancements      | \$7,525 | Completed |
| Post 5 Exterior Repairs                  | 21,000  | Completed |
| Post 3 Evidence HVAC                     | 4,255   | Completed |
| Post 2 Window Tinting                    | 2,000   | Completed |
| Post 4 Lincoln Village Tower             | 145,250 | Underway  |
| Post 4/LV Roof Replacement               | 285,000 | Underway  |
| HQ Improvements                          | 58,950  | Underway  |
| Louisville Road Campus Improvements      | 90,000  | Underway  |
| KSP Academy All-Purpose Training Pad     | 1,919   | Underway  |
| Lincoln Village/Post 4 Transition        | 55,361  | Underway  |
| Post 14 Roof Replacement                 | 76,100  | Underway  |
| Post 6 Security Glass Replacement        | 2,640   | Underway  |
| Post 5 Roof Replacement                  | 95,000  | Proposed  |
| Post 13 Roof Replacement                 | 100,000 | Proposed  |
| 1250 Louisville Rd. Roof Replacement     | 260,000 | Proposed  |
| Post 12 Roof Replacement                 | 70,000  | Proposed  |
| Post 3 Repaving by KYTC                  | 20,000  | Proposed  |
| HQ Improvements                          | 60,000  | Proposed  |
| 1250 Louisville Road Campus Improvements | 60,000  | Proposed  |

**JUSTICE AND PUBLIC SAFETY CABINET**  
**Quarterly Status Report - Current Capital Projects**

| <b>Project Title</b>                                     | <b>Authorization</b> | <b>Status</b>                 | <b>Percentage Complete</b> |
|--|----------------------|-------------------------------|----------------------------|
| Reformatory Psychiatric Treatment Unit HVAC Replacement  | Pool                 | Awaiting Initiation by Agency |                            |
| Demolish and Repair Tower KSR                            | 2018-2020            | A/E Selection                 |                            |
| Ky Correctional Institution for Women - Sewer Plant/Line | 2016-2018            | Design/Phase B                |                            |
| Kentucky State Reformatory Renovate, Upgrade, Replace    | 2010-2012            | Complete/Not Closed Out       | 100                        |
| Replace Perimeter Fence, Kentucky State Reformatory      | 2018-2020            | Awaiting Initiation by Agency |                            |
| Bizzack Complex HVAC Repair/Replacement                  | 2016-2018            | In Construction               | 60                         |
| Funderburk Building HVAC Upgrade                         | 2016-2018            | In Construction               | 60                         |
| Funderburk Building HVAC Upgrade Emergency               | CPBOC 10/2015        | Complete/Not Closed Out       | 100                        |
| Medical Examiner Office - Renovation of Bingham Building | CPBOC 10/2015        | Complete/Not Closed Out       | 100                        |