

**CAPITAL PLANNING ADVISORY BOARD**

**2020-2026  
Agency Capital Plan**

**Staff Analysis and Comments**

**Cabinet:**

Transportation

**Road construction projects are handled through a separate planning process and are not required to be included with the Transportation Cabinet’s submission to CPAB.** However, building construction projects of the cabinet must be included in its capital plan.

The mission of the Kentucky Transportation Cabinet is to provide a safe, efficient, environmentally sound, and fiscally responsible transportation system that delivers economic opportunity and enhances the quality of life in Kentucky. In support of this mission, and as provided by authority in KRS Chapter 177, the Transportation Cabinet is responsible for the construction, reconstruction, and maintenance of the commonwealth’s multi-modal transportation system. This system includes more than 27,600 miles of highways; which consists of approximately 1,400 miles of interstates and parkways, 3,900 miles of primary roads, 22,300 miles of secondary roads, and 9,000 bridges. There are approximately 49 billion vehicle miles traveled in the commonwealth every year, 85 percent of which are carried on this state-maintained system.

In addition to the Secretary’s Office, the following agencies within the cabinet report proposed capital projects:

The Department of Aviation is responsible for providing a safe and secure air transportation system. In addition to one helicopter, the Division of Aviation operates and maintains three aircraft, ranging in age from 38-50 years old. They also maintain and repair two aircraft owned and operated by the Kentucky State Police and one by the Division of Natural Resources. Aircraft assigned to the cabinet are available for use by all state agencies.

The Department of Highways is responsible for the planning, construction, maintenance, and safety of Kentucky’s roads, bridges, and equipment. The department consists of the Office of Project Development, the Office of Project Delivery and Preservation, and the Office of Highway Safety.

**PROPOSED PROJECTS – Funding Summary**

	<b><u>2020-2022</u></b>	<b><u>2022-2024</u></b>	<b><u>2024-2026</u></b>	<b><u>Total</u></b>
<b>By Fund Source</b>				
General Fund	\$10,600,000	\$6,850,000	\$3,800,000	\$21,250,000
Federal Funds	24,150,000	30,000,000	6,000,000	60,150,000
Road Funds	<u>87,200,000</u>	<u>55,350,000</u>	<u>60,250,000</u>	<u>202,800,000</u>
Total	\$121,950,000	\$92,200,000	\$70,050,000	\$284,200,000
<b>Funding by Agency</b>				
Aviation	\$10,600,000	\$6,850,000	\$3,800,000	\$21,250,000
Highways	43,900,000	41,600,000	15,500,000	101,000,000
Secretary's Office	<u>67,450,000</u>	<u>43,750,000</u>	<u>50,750,000</u>	<u>161,950,000</u>
Total	\$121,950,000	\$92,200,000	\$70,050,000	\$284,200,000

**2020-2026 CAPITAL PLAN  
PLAN OVERVIEW  
FORM SYP-P1**

**Branch:**  
**Cabinet/Function:**

Executive Branch  
Transportation Cabinet

The Kentucky Transportation Cabinet reviewed over 63 capital project and capital pool proposals. Each proposal was given consideration with respect to the mission of the cabinet and delivery of services to our customers, as well as various safety issues. Our recommendations consider factors maintained in our property inventory system such as age, condition, and practicality. The cabinet's Capital Project Committee then determines the prioritization of the capital projects based upon the following criteria: critical or immediate need, protecting investments, enhancement of the networking infrastructure for information technology, environmental impact, and overall statewide impact.

The cabinet has also established as a priority within each biennial submission, the maintenance and upkeep of its facilities statewide. The cabinet wishes to address these needs first and foremost with the maintenance pool accounts before proposing any new construction projects.

We also propose enhancements to our information technology systems. These include AASHTOWare and KYTC Facilities Technology Modernization. The enhancement of these systems will improve efficiency and compliance, will increase overall customer service, and are critical to the future of the cabinet.

A noteworthy pool account is Aircraft Maintenance Pool. The Capital City Airport is operating the oldest inventory of aircraft in its history. Today, the average age of the fleet is over 40 years old. These funds will be used by the airport to perform all maintenance for agency aircraft according to Federal Aviation regulations, as well as for contract maintenance for avionics repair and/or other related items. This project protects investments in current equipment, addresses safety issues, has a public safety/domestic security use and has a high agency priority.

The cabinet's Division of Facilities Support began reassessing the condition of all of its facilities in early 2009 under a standard set of criteria. The facilities managed by this division will fall into two distinct categories: district office buildings and highway maintenance facilities/salt structures. The reassessment of all the facilities has been a worthwhile goal and a recognizable challenge for the cabinet. First, by creating a fundable replacement schedule for those maintenance facilities deemed to be inadequate and physically obsolete, then by scheduling the replacement of district office buildings, as well as addressing the replacement of some welcome centers and truck rest havens/parking across the state. The 2020-2026 Capital Plan intends to replace structures which are substantially beyond their intended useful life spans and those structures that do not meet the modern and expected demands for the level of service to be provided.

**FACILITIES** – The Division of Facilities Support, which is a part of the Kentucky Transportation Cabinet's Office of Support Services, is responsible for maintaining and repairing over 1,400 Transportation Cabinet buildings statewide. These structures range from small paint sheds to large salt domes and equipment garages. The cabinet utilizes 4.1 million square feet of space. Also, the cabinet uses 18 leased properties statewide with a combined area of 188,161 square feet. Transportation's main office facility, the Transportation Cabinet Office Building, is managed by the Finance and Administration Cabinet, with Transportation making debt service and rental payments to Finance for the use of this structure.

**TRANSPORTATION CABINET**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2020-2022**

(Projects listed by cabinet priority; descriptions are from the agency submission)

- 1 Aircraft Major Maintenance Pool** **\$1,600,000**

The Aircraft Maintenance Pool is required to maintain seven different aircraft: three airplanes and one helicopter belonging to KYTC; one helicopter that belongs to the Energy and Environment Cabinet, but is maintained and operated by CCAD (Capital City Airport Division); and, two airplanes belonging to the Justice and Public Safety Cabinet. (EQ) Dept. of Aviation Priority #1

CPAB Staff Notes

  - *Aircraft maintenance pools in the same dollar amount are proposed for 2022-24 and 2024-26.*
  - *The current project reflects an approximate 14 percent increase, from \$1,400,000 in the 2018-22 agency capital plan.*
  - *The most recent budget authorization for this pool was \$1,400,000 investment income (II).*
  
- 2 Engine Overhaul on KSP King Air 200** **\$300,000**

KingAir (N24SP) airplane will be due a mandatory right engine overhaul to meet the directives of both the engine manufacturer and Federal Aviation Administration (FAA). Certain parts inside the engine are mandated to be replaced during the engine overhaul. The Maintenance Repair and Overhaul Facility will determine whether the engine is overhauled or exchanged based on both the cost to overhaul the engine and availability of replacement engines. (EQ) Dept. of Aviation Priority #2

CPAB Staff Notes

  - *The aircraft is owned and operated by the Kentucky State Police (KSP) and maintained by the Capital City Airport Division aircraft maintenance section. This aircraft is used primarily to transport the Governor and other state officials when traveling.*
  - *This project was included in the agency's 2018-22 capital plan (\$800,000 GF). The project scope has decreased due to the need to overhaul only one of the two engines. One engine has already had to have an emergency replacement.*
  
- 3 Construct Capital City Airport Terminal Building** **\$3,500,000**

Funding is requested to construct a new airport terminal building (approximately 3,000-4,000 sf) to replace the old and outdated terminal building at the Capital City Airport. The airport is growing, but the existing terminal building is inadequate for current and future operations. Frankfort serves a large portion of the region referred to as the Airport Service Area (ASA) that encompasses Franklin County and all other bordering counties. (C-O) Dept. of Aviation Priority #3

CPAB Staff Notes

  - *The construction of a new, modern airport terminal building could generate additional revenues for the department by attracting customers and businesses to the area. It also will showcase the capital and the commonwealth by showing the importance the state has placed in the air transportation system infrastructure.*
  
- 4 Purchase Twin Engine Airplane/Executive Transport Aircraft** **\$4,000,000**

This request is to purchase a small twin-engine airplane (turbo-prop) to replace or augment the 1978 Piper Navajo. Unlike the current fleet aircraft, this aircraft will be pressurized with all-weather capability and have a seating capacity of six to eight passengers to meet the short and long-range travel needs of the commonwealth. (EQ) Dept. of Aviation Priority #4
  
- 5 Construct Two Medium Sized Box Hangars** **\$1,200,000**

Funds will be used to construct two new box hangars approximately 60' x 60'/3,600 square feet. These hangars will be available to corporate/private entities that require aircraft storage and operational space. This new construction will generate additional revenue for the operations of the airport and potentially attract new businesses to the area. The airport is growing and existing conventional hangar space is inadequate for current and future business operations. (C-O) Dept. of Aviation Priority #5

**TRANSPORTATION CABINET**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(Projects listed in alphabetical order)

**2022-2024**

Aircraft Major Maintenance Pool	\$1,600,000
Construct One Aircraft Maintenance Hangar	2,250,000
Single Engine Helicopter/Executive Transport Aircraft	3,000,000

**2024-2026**

Aircraft Major Maintenance Pool	\$1,600,000
Construct 16 Aircraft T-Hangars	1,500,000
Single Engine Utility Airplane	700,000

**TRANSPORTATION CABINET**  
**Proposed Projects Involving the Road Fund**

**2020-2022**

(Projects listed by cabinet priority; descriptions are from the agency submission)

- |           |   |                    |
|-----------|---|--------------------|
| <b>1</b>  | <b>Maintenance Pool 2020-2022</b><br>The funds in this pool account will be used for small construction, building maintenance, renovation, emergency repairs, insulation, metal/concrete repair, and for maintenance of 1,400 KYTC buildings statewide. (C-PI)  | <b>\$7,250,000</b> |
| <b>2</b>  | <b>Repair Loadometers and Rest Areas</b><br>Funds provide for general repairs, emergency repairs, maintenance, renovation, and improvements of existing loadometer stations and interstate and parkway rest areas. These repairs are done on an as-needed basis. (C-PI)   | <b>5,000,000</b>   |
| <b>3</b>  | <b>Various Environmental Compliance - 2020-2022</b><br>The project is required in order to maintain compliance with environmental laws and regulations applicable to KYTC maintenance/support facilities statewide. Activities include the investigation of identified contamination and its remediation as well as fulfilling sampling and monitoring requirements associated with various state water quality permits. (C-PI) | <b>1,000,000</b>   |
| <b>4</b>  | <b>Road Maintenance Parks - 2020-2022</b><br>Funds are provided for the maintenance and improvements of state park roads and parking areas, including resurfacing, striping, culverts, bridges, shoulders, ditches, curbs, and guardrails, and construction of new public access roadway facilities. (C-PI)   | <b>2,500,000</b>   |
| <b>5</b>  | <b>AASHTOWare</b><br>KYTC subscribes to the AASHTOWare Project™, Bridge Maintenance™, Safety Analyst and Pavement Management applications. To stay current with changes in federal regulations and technology, we have to implement new versions of the software on a regular basis. Many of these products are moving from client-server based to web-based requiring a more in-depth upgrade path. (IT)                       | <b>\$2,000,000</b> |
| <b>6</b>  | <b>Construct Whitley County Maintenance/Salt Structure</b><br>The purpose of this project is to construct a new Whitley County Maintenance Facility and a salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. (C-O)  | <b>\$2,550,000</b> |
| <b>7</b>  | <b>Construct Nicholas County Maintenance/Salt Structure</b><br>The purpose of this project is to construct a new Nicholas County Maintenance Facility and a salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on a site that has been acquired. (C-O)   | <b>\$2,000,000</b> |
| <b>8</b>  | <b>Transportation Warehouse Facility</b><br>Build a new KYTC Warehouse Facility for the Division of Equipment in the Department of Highways in Frankfort. (C-O)   | <b>\$7,500,000</b> |
| <b>9</b>  | <b>Construct Regional Salt Structures</b><br>This project will construct a new salt storage structure and salt brine generator used for a regional salt storage facility for Districts 1, 2, 3, 8, and 11. (C-O)  | <b>\$1,500,000</b> |
| <b>10</b> | <b>Construct District 2 Office and Materials Lab</b><br>Replace District 2 Office and Materials Lab. (C-O)  | <b>\$8,500,000</b> |
| <b>11</b> | <b>Construct District 6 Office and Materials Lab</b><br>Replace District 6 Office and Materials Lab. (C-O)  | <b>\$8,250,000</b> |

- 12 Construct Hart County Maintenance/Salt Facility** **\$2,350,000**  
This project will construct a new maintenance building to house the Hart County maintenance crew and a salt storage structure. The new building will have 8,000 square feet of space and will either be located on an existing five-acre lot with additional land to be added or on a new lot to be acquired. (C-O)
- 13 Construct Morgan County Maintenance/Salt Facility** **\$2,350,000**  
The purpose of this project is to construct a new Morgan County Maintenance Facility and a salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. (C-O)
- 14 Construct Harlan County Maintenance Facility Salt Storage** **\$2,400,000**  
This project will replace the existing maintenance facility in Harlan County with a more spacious and modern facility. The current facility is over 45 years old and in very poor condition. It will also include construction of a salt structure. (C-O)
- 15 Construct Breckinridge County Maintenance/Salt Facility** **\$2,350,000**  
The purpose of this project is to construct a new maintenance facility and a salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. (C-O)
- 16 Construct Mercer County Maintenance/Salt Structure** **\$2,400,000**  
The purpose of this project is to construct a new Mercer County Maintenance Facility and a salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. (C-O)
- 17 Construct Pike County Maintenance/Salt Facility Shelby Garage** **\$2,400,000**  
The purpose of this project is to construct a new Pike County Maintenance Facility and a salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. (C-O)
- 18 Construct Henry County Maintenance/Salt Facility** **\$2,400,000**  
The purpose of this project is to construct a new Henry County Maintenance Facility and a salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. (C-O)
- 19 Construct Letcher County Maintenance/Salt Structure** **\$2,400,000**  
The purpose of this project is to construct a new Letcher County Maintenance Facility and a salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. (C-O)
- 20 Construct New Roadside Maintenance Buildings** **1,750,000**  
Construct new Roadside Maintenance Buildings in Districts 2, 7, 8, 10, and 11. Many districts do not have designated roadside facilities. Their materials and equipment are stored as space is available in the district. This practice hinders the effectiveness of the crew in these districts and impacts their ability to maintain an effective inventory and properly store and maintain their equipment. (C-O)
- 21 Construct Fleming/Rowan County D-9 Office and Mat. Lab** **\$8,500,000**  
This project is to replace the District 9 Office and the District 9 Materials Lab. (C-O)
- 22 Construct Bath County Maintenance/Salt Facility** **\$2,350,000**  
The purpose of this project is to construct a new Bath County Maintenance Facility and a salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. (C-O)

- 23 Construct Pike County Maintenance/Salt Facility Canada Garage** **\$2,400,000**  
 The purpose of this project is to construct a new Pike County Maintenance Facility and a salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10-acre site. (C-O)
- 24 District 6 Equipment Repair Facility** **\$3,100,000**  
 Construct a new equipment garage. Currently, there is no equipment garage in District 6. (C-O)
- 25 KYTC Facilities Technology Modernization** **\$2,000,000**  
 Modernize audio/video capabilities to enhance collaboration between 12 district offices and 50 section offices and reduce travel requirements. Provide interconnectivity hardware for offices and conference rooms to share meetings, presentations, etc. via computers and/or mobile IT devices. (IT)

**2022-2024**

AASHTOWare	\$2,000,000
Construct Bell County Maintenance/Salt Facility	2,600,000
Construct Boyd County Maintenance/Salt Facility	2,450,000
Construct District 5 Equipment Garage	4,700,000
Construct Floyd County Maintenance/Salt Structure	2,450,000
Construct Johnson County Maintenance/Salt Facility	2,450,000
Construct Marshall County Maintenance/Salt Facility	2,450,000
Construct McCracken County D-1 Office and Materials Lab	8,350,000
Construct Nelson County Maintenance/Salt Facility	2,450,000
Construct New Roadside Maintenance Buildings	1,750,000
Construct Trimble County Maintenance/Salt Facility	2,450,000
Construct Union County Maintenance/Salt Facility	2,400,000
Construct Regional Salt Structures	1,500,000
Maintenance Pool 2022-2024	7,500,000
Pavement Skid Testing Unit	350,000
Repair Loadometers and Rest Areas - 2022-2024	6,000,000
Road Maintenance Parks - 2022-2024	2,500,000
Various Environmental Compliance - 2022-2024	1,000,000

**2024-2026**

AASHTOWare	\$1,000,000
Construct Caldwell County Maintenance/Salt Structure	2,700,000
Construct Daviess County Maintenance Facility and Salt Structure	2,700,000
Construct District 12 Office and Materials Lab	8,850,000
Construct District 8 Office and Materials Lab	8,850,000
Construct Equipment Garage District 12	3,850,000
Construct Hickman County Maintenance/Salt Facility	2,700,000
Construct Knox County Maintenance/Salt Structure	2,600,000
Construct Leslie County Maintenance/Salt Facility	2,600,000
Construct McLean County Maintenance/Salt Structure	2,700,000
Construct Wolfe County Maintenance/Salt Facility	2,700,000
Construct Regional Salt Structures	1,500,000
Maintenance Pool 2024-2026	8,000,000
Repair Loadometers and Rest Areas - 2024-2026	6,000,000
Road Maintenance Parks - 2024-2026	2,500,000
Various Environmental Compliance - 2024-2026	1,000,000

**Transportation Cabinet - Maintenance Pool Allocations  
2018-2020 Budget**

Secretary's Office - Maintenance Pool

(Funding Source - \$5,900,000 Road Funds)

Construction of New Salt Storage Facilities	\$98,754	Proposed
Construction of New Salt Storage Facilities	23,546	Underway
Construction of New Salt Storage Facilities	817,700	Completed
Minor Facility Maintenance and Repair	260,086	Proposed
Minor Facility Maintenance and Repair	371,411	Underway
Minor Facility Maintenance and Repair	473,503	Completed
Franklin County Materials Lab	5,728	Proposed
Franklin County Materials Lab	1,409	Underway
Franklin County Materials Lab	102,863	Completed
Breathitt County District Office Demo	800	Proposed
Breathitt County District Office Demo	264,100	Underway
Breathitt County District Office Demo	80,100	Completed
Section Offices-Round 3 Phase A	15,000	Proposed
Maintenance Pool 2018-2020	3,385,000	Proposed

Department of Aviation - Aircraft Major Maintenance Pool

(Funding Source - \$1,400,000 Investment Income)

N148KY Engine Turbine Wheel Inspection	\$75,000	Proposed
N148KY Helicopter Terrain Awareness and Warning	12,000	Proposed
N148KY Refurb Aircraft Interior	5,000	Proposed
N148KY Paint Aircraft Exterior	35,000	Proposed
N148KY Main Rotor Head Overhaul	15,000	Proposed
N148KY Upgrade Multiband Radio	60,000	Proposed
N148KY Fuel Pump	3,700	Completed
Subscriptions	35,000	Proposed
N24SP Hose Replacement	2,000	Proposed
N24SP ADS-B In/Out Avionics Upgrade	75,000	Proposed
N24SP Battery Replacement	3,100	Completed
N36SP 12 Year Inspection	60,000	Proposed
N36SP ADS-B In/Out Avionics Upgrade	125,000	Proposed
N36SP Phase A - C Inspections	54,535	Completed
N36SP Electric Panel Repair /600/800 Hour Engine Inspection	15,235	Completed
N36SP Flap Airworthiness Directive	8,650	Completed
N36SP Autopilot Adjustment	3,500	Completed
N36SP 1200 Hour Flap Rollers Replacement	8,200	Completed
N36SP Battery Replacement	14,400	Completed
N3KY Engine Turbine Overhaul	75,000	Proposed
N3KY Paint Aircraft Exterior	45,000	Proposed
N3KY Helicopter Terrain Awareness/Warning System	12,000	Proposed
N3KY Main Rotor Head Overhaul	15,000	Proposed
N3KY Upgrade Multiband Radio	60,000	Proposed
N3KY Battery Replacement	8,650	Completed
N51608 Upgrade Multiband Radio	60,000	Proposed
N723KY Auto Pilot Replace	60,000	Proposed
N723KY Traffic Avoidance	20,000	Proposed
N723KY Stabilizer Airworthiness Directive	20,000	Proposed
N723KY Replace Engine Gauges	24,000	Proposed
N82KY Engine Overhaul/Replacement	45,000	Proposed
N82KY Prop Overhaul	6,000	Proposed
N82KY Upgrade Multiband Radio	60,000	Proposed
Routine Maintenance Requirements	83,630	Proposed
Aircraft Maintenance Pool - 2018-2020	40,700	Completed
Aircraft Maintenance Pool - 2018-2020	154,700	Proposed



**Transportation Cabinet**  
**Maintenance Pool Allocations - Department of Highways**  
**2018-2020 Budget**

Repair Loadometer and Rest Areas  
(Funding Source - \$3,000,000 Road Funds)

Bullitt County Welcome Center-Building Repair	\$22,056	Proposed
Bullitt County Welcome Center-Building Repair	116,444	Underway
Woodford County Rest Area-Replace Sewer Lift Station	70	Proposed
Woodford County Rest Area-Replace Sewer Lift Station	64,430	Underway
Scott County Rest Area Facility Upgrades and Repairs	39,865	Proposed
Scott County Rest Area Facility Upgrades and Repairs	134,545	Underway
Scott County Rest Area Facility Upgrades and Repairs	85,589	Completed
Woodford County Rest Area Facility Upgrades and Repairs	52,315	Proposed
Woodford County Rest Area Facility Upgrades and Repairs	33,686	Underway
Eastbound Rest Area Repairs Woodford County	46,235	Proposed
Eastbound Rest Area Repairs Woodford County	34,765	Underway
Water Line Reconstruction	25,510	Proposed
Water Line Reconstruction	19,490	Underway
Roof Repairs and Replacements	140,000	Proposed
Loadometer Maintenance and Repairs - Statewide	58,416	Proposed
Loadometer Maintenance and Repairs - Statewide	3,000	Underway
Loadometer Maintenance and Repairs - Statewide	88,584	Completed
Rest Area Maintenance and Repairs - Statewide	17,897	Proposed
Rest Area Maintenance and Repairs - Statewide	4,390	Underway
Rest Area Maintenance and Repairs - Statewide	47,713	Completed
Repair Loadometers and Rest Areas - 2018-2020	1,965,000	Proposed

Road Maintenance Parks  
(Funding Source - \$2,500,000 Road Funds)

General Butler Dam Emergency Spillway Replacement	\$3,450	Proposed
General Butler Dam Emergency Spillway Replacement	86,150	Underway
General Butler Dam Emergency Spillway Replacement	86,250	Completed
Cumberland Falls Resort Roads	80,560	Proposed
Road Maintenance Parks - 2018-2020	2,243,590	Proposed

Various Environmental Compliance  
(Funding Source - \$930,000 Road Funds)

Structural Condition Montgomery County Rest Area	\$16,000	Proposed
McCracken County Welcome Center Roof Leaks	500	Proposed
McCracken County Welcome Center Roof Leaks	625	Underway
McCracken County Welcome Center Roof Leaks	3,875	Completed
Statewide Facility Remediation and Compliance	44,867	Proposed
Statewide Facility Remediation and Compliance	55,133	Underway
Various Environmental Compliance - 2018-2020	809,000	Proposed

**Transportation Cabinet  
Quarterly Status Report - Current Capital Projects**

<b>Project Title</b>	<b>County</b>	<b>Authorization</b>	<b>Status</b>	<b>Percentage Complete</b>
<b>Department of Highways</b>				
Hart County Rest Area	Hart	CPBOC 1/2017	Complete/Not Closed Out	100
Rowan County Weigh Station	Rowan	CPBOC 8/2017	Complete/In Warranty	100
<b>General Administration and Support</b>				
Construct Clay County District 11 Office	Clay	2018-2020	Planning	
Construct Crittenden County Maintenance Facility and Salt Storage Structure	Crittenden	2018-2020	In Construction	0
Construct Harrison County Maintenance Facility and Salt Storage Structure	Harrison	2012-2014	Complete/In Warranty	
Construct Henderson County Maintenance Facility and Salt Storage Structure	Henderson	2012-2014	Complete/In Warranty	100
Construct Hopkins County Maintenance Facility and Salt Storage Structure	Hopkins	2018-2020	Design/Phase C	
Construct Jackson (D-10) District Office	Breathitt	2014-2016	Complete/In Warranty	100
Construct Menifee County Maintenance Facility and Salt Storage Structure	Menifee	2012-2014	Complete/In Warranty	100
Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	Muhlenberg	2012-2014	Complete/In Warranty	