

**CAPITAL PLANNING ADVISORY BOARD**

**2020-2026  
Agency Capital Plan**

**Staff Analysis and Comments**

**AGENCY:**

Department of Military Affairs

**OVERVIEW**

The Department of Military Affairs (DMA) is a unique organization within state government having both a state organizational component and a federal government component under the Office of the Adjutant General. The state component is organized under KRS Chapter 36 through 39F. DMA has a wide array of complex missions that encompass support of the Governor and the commonwealth, per Section 75 of the Kentucky Constitution, in state domestic affairs as well as supporting national defense planning and operations for the Kentucky Army and Air National Guard per US Code, Title 32. The department executes these requirements through a multi-component workforce made up of 116 full-time state employees, 495 DoD contractual state employees, and a federal full-time workforce comprised of 865 military technicians, 719 Title 32/10 active-duty military personnel, as well as over 8,000 traditional Army and Air National Guard members. This total workforce is housed in 438 state-owned buildings and 13,825 acres of land, which includes 12,219 acres of training sites managed by DMA.

Organizationally, DMA has nine state divisions and fourteen federal divisions. DMA has both a state budget and a federal military budget of approximately \$200 million dollars. DMA's state budget of around \$99.8 million dollars annually consists of a mix of approximately 10 percent general fund, 46 percent restricted fund, and 44 percent federal grant funds. The federal grant funds are "ear-marked" federal funds provided to directly support federal operational grant programs and can only be used to support the required federal grant program activities. It cannot be used to support 'infrastructure maintenance' of state-owned facilities or other state related operational costs. All state restricted funds are generated and used in the operation of the two not-for-profit divisional elements consisting of Bluegrass Station and the Logistics Operations Center, which receive no general fund funding. The department's general fund appropriations support the state full-time personnel cost and current services operating costs for the remaining divisions.

**PROPOSED PROJECTS – Funding Summary**

	<u>2020-2022</u>	<u>2022-2024</u>	<u>2024-2026</u>	<u>Total</u>
<b>By Fund Source</b>				
General Funds	\$17,725,000	\$14,100,000	\$11,000,000	\$42,825,000
Restricted Funds	71,300,000	23,300,000	12,563,000	107,163,000
Federal Funds	116,560,000	29,500,000	76,687,000	222,747,000
Other LTF	<u>131,600,000</u>	<u>37,000,000</u>	<u>15,000,000</u>	<u>183,600,000</u>
Total	\$337,185,000	\$103,900,000	\$115,250,000	\$556,335,000

**2022-2026 CAPITAL PLAN  
PLAN OVERVIEW  
FORM SYP-P1**

**Branch:** Executive Branch  
**Cabinet/Function:**  
**Agency/Institution:**

Cabinet of the General Government  
Department of Military Affairs

**MAJOR CAPITAL RELATED NEEDS**

The primary driver of DMA capital needs is the federal military requirement for facilities to support National Guard forces within the state. Of equal concern are the needs of the statutory state operations and the quasi-commercial facilities operated by DMA, which have taken second place in the competition for state funding when federal construction grant requirements dictated state match funding was needed. This plan addresses all known and anticipated needs of both elements for the next three biennia. There has been no major change in needs, issues, or focus from DMA's last capital plan.

**CAPITAL RELATED ISSUES**

- (1) Chronic armory maintenance backlog and funding issue. Federally-funded military construction provides for initial construction of a state-owned armory facility but does not necessarily provide for continued maintenance of the facility infrastructure. Generally, this maintenance cost is to be borne by the state from state funds. The infrastructure declines when state funds are insufficient to properly maintain all armory buildings in a preventative maintenance fashion. This plan was developed to address this chronic maintenance backlog and funding shortfall, as well as restate currently known federal military construction plans and funding. To address this issue, the armory installation maintenance pools are requested in each biennium in an amount designed to help alleviate the maintenance backlog.
  
- (2) Infrastructure and development of non-military activities. The sustainment and development of the non-military activities, such as the Old Arsenal and the Youth Challenge programs, have had to compete for available state funds with the federally constructed military facilities. This competition for state funds results in a systemic shortfall in maintenance and development of these activities. This plan was also developed to specifically address the infrastructure issues of these statutory and quasi-commercial activities and contribute to their sustainment and future development. To address this issue, this plan has made a conscientious effort to identify and schedule appropriate items to further these aims.

**AGENCY PRIORITIES**

DMA's capital improvement plan and priorities are based on meeting federally mandated requirements and dealing with critical and chronic infrastructure repair and deferred maintenance problems. These problems arise from previously reduced or flat-lined general fund maintenance and operating budgets and increased use of aging facilities due to the war on terrorism.

**DEPARTMENT OF MILITARY AFFAIRS**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2020-2022**

(Project listed by agency priority; descriptions are from the agency submission)

**1 Armory Installation Facility Maintenance Pool** **\$8,000,000**

The Armory Installation Facility Maintenance Pool includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespans, adjust to changes in Kentucky National Guard units missions, and to keep department facilities in working order by avoiding more costly major maintenance and repair projects. The agency has a deferred maintenance backlog of over \$26 million dollars, which has an annual growth averaging 11 percent. Classifications of projects include but are not limited to kitchen and restroom renovations, roof repairs and replacements, modernization of HVAC and electrical systems, code compliance, mold and asbestos abatement, and maintenance of roads. (C-PI)

CPAB Staff Comments

- *The Department of Military Affairs has historically requested \$2,000,000 (\$1,000,000 state funds, and \$1,000,000 federal matching). The Department of Defense has again indicated to DMA that they would be willing to provide an amount up to \$4,000,000. DMA is requesting \$8,000,000 in order to fund the state share of the anticipated increase in federal matching dollars.*
- *Maintenance pools are requested in 2022-24 and 2024-2026 in the amounts of \$8,000,000 each.*
- *The 2018-2020 Executive Budget authorized a \$2 million BF maintenance pool for the department.*

**2 Modernization Pool Kentucky National Guard** **\$8,000,000**

This project will be 75 percent federally funded and 25 percent state funded or 50 percent federally funded and 50 percent state funded. The purpose of the project is to modernize the commonwealth's National Guard facilities to meet current National Guard Bureau requirements. The majority of the facilities in Kentucky are over 40 years old and modern requirements such as female latrines and energy efficient windows were not required at the time of construction. This project proposes to address those needs. (C-PI)

CPAB Staff Comments

- *The project budget includes \$2 million GF, and \$6 million FF.*
- *This project was first proposed in the agency's 2018-2024 capital plan, and authorized in the current budget for \$8 million (\$6 million FF; \$2 million BF). Ten modernization projects, at a cost of \$753,000, are underway at armories in Barbourville, Benton, Carlisle, Frankfort, Henderson, Leitchfield, Lexington (2), London, and Richmond.*

**3 Kentucky Youth Challenge Academies Maintenance Pool** **\$1,000,000**

This program funding is 75 percent federally funded and 25 percent state funded or 100 percent state funded. This pool is for general maintenance to the Kentucky Youth Challenge Academies located in Harlan, Kentucky and Fort Knox, Kentucky. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

**4 Construct Armed Forces Readiness Center Somerset** **\$20,900,000**

This project is 75 percent federal and 25 percent state funded and constructs an Armed Forces Reserve Center in Somerset to provide an adequate, modern facility for training and mobilization. The new facility will increase the ability of assigned units to meet federal and state mobilization requirements. The project is a priority item on the federal National Guard Long Range Construction Plan. (C-O)

CPAB Staff Notes

- *This project was included in the agency's 2018-2024 capital plan at the same project scope.*
- *The new building will include an assembly hall, training simulation room, classrooms, distance learning center, administrative offices, storage space for military equipment, state facility support equipment, food preparation area with storage and scullery, locker room, and a two-bay vehicle maintenance area.*

**5 Construct MWR Facility at Wendell H. Ford Regional Training Center (WHFRTC) \$2,000,000**

This project proposes to construct an approximate 5,000-square-foot Morale, Welfare, and Recreation (MWR) facility at WHFRTC in Muhlenberg County, Kentucky. The facility would provide soldiers and airmen a place to fellowship and unwind from the stress of intense training. MWR facilities are proven to improve the health, attitude and overall welfare of our military workforce. The project will be 50 percent federal funds and 50 percent State Capital Construction Surplus Fund. (C-PI)

**6 Install Solar Panels at Armories Statewide \$2,000,000**

This 75 percent federal 25 percent state project would install solar panels on all National Guard Armories throughout the commonwealth. This project could significantly reduce utility costs for the commonwealth as well as meet Federal Executive Order 13423 and 13514, which specify a requirement for both renewable energy generation and monitored energy reduction. (C-PI)

**2022-2024**

Armory Installation Facility Maintenance Pool	\$8,000,000
Construct Armory Addition-Brandenburg	8,200,000
Construct Armory Addition-Shelbyville	8,200,000
Modernization Pool Kentucky National Guard	8,000,000
Armory Installation Facility Maintenance Pool	9,720,000

**2024-2026**

Armory Installation Facility Maintenance Pool	\$8,000,000
Construct Field Maintenance Shop Glasgow/Bowling Green	12,000,000
Modernization Pool Kentucky National Guard	8,000,000

**DEPARTMENT OF MILITARY AFFAIRS  
Other Proposed Projects  
(Projects listed in alphabetical order)**

**2020-2022**

**Acquisition of Property at Bluegrass Station** **\$16,000,000** **OT-LTF**

The purpose of this project is for the acquisition of up to 1700 acres of property adjacent to Bluegrass Station. This property would be used to construct a runway extension and hangars to be used by Bluegrass Station's largest tenants. (C-PI)

**BGS Construction Acquisition and Requirements** **2,000,000** **RF**

This project will fund a consultant to Manage Acquisition, Surveying, and Planning for an Industrial General Aviation Airport, ensuring that future reimbursement(s) from the FAA are possible. (C-PI)

**Bluegrass Station Facility Maintenance Pool** **2,000,000** **RF**

The Bluegrass Station Facility Maintenance Pool contains projects for the repair and/or improvement of buildings and infrastructure at Bluegrass Station (Department of Military Affairs). Projects to be funded by the pool are urgent because of safety, code enforcement, and/or tenant concerns. Classifications of projects will include, but not be limited to, emergency roof repairs, repair of burst water mains, upgrade of sprinkling systems, and maintenance and repair of roadways. These upgrades are needed so Bluegrass Station can continue to provide service to its tenants. (C-PI)

**Construct Access Road Maintenance Shop Glasgow** **1,200,000** **FF**

This 100 percent federally funded project proposes to construct a new access road for the Field Maintenance Shop (FMS) in Glasgow, KY. The new road is needed because the FMS facility needs a road solely for its use in repairing military vehicles. Encroaching urban development would require military and civilian vehicles to unsafely share the existing road to the maintenance shop. (C-PI)

**Construct Aircraft Hangars at Bluegrass Station** **15,600,000** **OT-LTF**

This project will construct hangars and ramps to repair and modify "Little Bird" Special Operations Forces aircraft that have seen service overseas in the war on terrorism. The hangar will be a 78,000-square-foot insulated building with heating, lights, and restrooms. (C-PI)

**Construct and Extend Electric Bluegrass Station** **4,500,000** **RF**

This project will upgrade the electrical systems at Bluegrass Station so it can manage the demands to be made upon it from expected growth. The upgraded electrical system will provide adequate capacity for all existing and projected loads on the facility and provide reserve power for future expansion. (C-PI)

**Construct Chargeable Housing Facility WHFRTC** **1,000,000** **FF**

This 100 percent federally funded project would construct a 3,000-square-foot housing facility at the Wendell H. Ford Regional Training Center (WHFRTC) at Greenville. The facility would provide housing for military and civilian personnel using WHFRTC for training purposes. (C-PI)

**Construct Civil Support Team Facility BNGC** **11,220,000** **FF**

This 100 percent federally funded project will construct a 28,000-square-foot facility to provide adequate training and support spaces for the Civil Support Team. This unit is at present in an under sized building. The new facility is needed to ensure mission readiness and to protect mission essential equipment. (C-O)

**Construct Field Maintenance Shop 1 Conversion** **3,300,000** **FF**

This project will provide an additional 10,000 square feet of new space to the existing Field Maintenance Shop 1 in Ashland. The additional space will convert the existing Field Maintenance Shop 1 into a modern facility that can provide sustainment level maintenance capability and comply with new Department of Defense maintenance standards. (C-PI)

<b>Construct Field Maintenance Shop Burlington</b>	<b>14,800,000</b>	<b>FF</b>
This is a 100 percent federally funded project to construct a 12,000-square-foot Field Maintenance Shop in Burlington. The new facility would be constructed adjacent to the Readiness Center in Burlington and would accommodate the maintenance of military equipment. This new facility would replace the leased Maintenance Shop currently in use at Burlington. (C-O)		
<b>Construct Field Maintenance Shop Louisville</b>	<b>3,300,000</b>	<b>FF</b>
This project will construct a new military Field Maintenance Shop (FMS) in Louisville. The new facility will be a modern facility that sustains our military equipment in accordance with new Department of Defense maintenance standards. This will convert an existing Shop to a Field Maintenance Shop to support the Louisville Area. (C-PI)		
<b>Construct Fire Protection Upgrades BGS Station</b>	<b>2,500,000</b>	<b>RF</b>
The project proposes to install a centralized sprinkler monitoring system that will provide enhanced levels of protection for Bluegrass Station investments. Most of the buildings at Bluegrass Station were built in the 1940s and 1950s and the existing sprinkler systems in the older and newer structures have never been connected to a centralized sprinkler/alarm monitoring system. (C-PI)		
<b>Construct Fire Station Bluegrass Station</b>	<b>3,500,000</b>	<b>RF</b>
This building would be a modern, fully equipped fire station for use by the Lexington-Fayette County Urban Government Fire Department that is currently stationed at Bluegrass Station. It will also provide enhanced fire protection services to support the mission of Bluegrass Station's tenants and the surrounding communities. (C-O)		
<b>Construct Improve Sewer System Bluegrass Station</b>	<b>5,000,000</b>	<b>RF</b>
This project constructs new sewer lines and makes improvements to the existing sewer system. Effluent discharge from an aging plant, operated by a contractor, is an ongoing concern from local, state and national agencies. This project is essential to the future of Bluegrass Station. (C-PI)		
<b>Construct Indoor Shooting Range Boone Center</b>	<b>3,000,000</b>	<b>OT-LTF</b>
This project is for a lease agreement with a private lessee, who will finance, construct, maintain, manage, operate, and furnish a first class, high-quality indoor shooting range structure at the lessee's sole expense. The Department of Military Affairs would lease approximately two acres on Boone National Guard Center for the construction and operations of a four-lane small arms indoor firing range. (C-O)		
<b>Construct Industrial Building Bluegrass Station</b>	<b>15,000,000</b>	<b>OT-LTF</b>
This project would enable the major tenant of Bluegrass Station the capability of centralizing its manufacturing operations in one location to improve process flows of manufacturing. This facility will allow the tenant to fulfill its mission in a timely and efficient manner to meet increased demand. This procurement shall be administered utilizing the Built-to-Suit method according to KRS 56.8161 et. seq. (C-PI)		
<b>Construct Joint Forces Headquarters Phase I BNGC</b>	<b>17,000,000</b>	<b>RF/FF</b>
This project is 100 percent federally funded and would construct a 165,000-square-foot Joint Forces Headquarters Readiness Center at Boone National Guard Center in Frankfort. The facility would provide a centralized location of Federal Directors of the KY National Guard. Land is available at Boone Center. Project is a priority item on the federal National Guard Long Range Construction Plan. (C-PI)		
<b>Construct Multi-purpose Building Bluegrass Station</b>	<b>15,000,000</b>	<b>OT-LTF</b>
This project allows the just in time construction of a facility required to service activities for tenants to add or keep missions at Bluegrass Station. (C-O)		
<b>Construct Multipurpose Machine Gun Range WHFRTC</b>	<b>6,515,000</b>	<b>FF</b>
This 100 percent federally funded project proposes to construct a Multipurpose Machine Gun Range at Wendell H Ford Regional Training Site (WHFRTC). The project will construct three separate firing ranges with a total of 34 lanes and a 2,000-square-foot ammunition storage and breakdown building. These ranges are needed in order to adequately support battalion-sized training elements on WHFRTC that will allow National Guard troops to acquire and maintain proficiency required for combat units. (C-O)		

<b>Construct New Bridge Over Highway 181 WHFRTC</b>	<b>1,500,000</b>	<b>FF</b>
This project proposes to construct a bridge over Highway 181 in Greenville. This project would replace an existing bridge that is unable to handle the amount of traffic that crosses it every day and has been damaged numerous times. This project will be 50 percent federal and 50 percent state funded. (C-PI)		
<b>Construct Parking Improvements Bluegrass Station</b>	<b>3,200,000</b>	<b>RF</b>
This project proposes to improve the parking space at Bluegrass Station to meet the demands caused by continued growth and employment. Improvements include site drainage management, asphalt and concrete paving, additional lighting, signage and pedestrian and vehicle management components and systems. (C-PI)		
<b>Construct Pre-engineered Buildings Bluegrass Station</b>	<b>2,200,000</b>	<b>RF</b>
These small buildings had appeared as "pole barns" in previous plans but also need to include metal structures. The structures are less than 9,000 square feet each. The construction of these warehouses will meet a critical need for additional dry storage space for the tenants of Bluegrass Station. (C-O)		
<b>Construct Response Group Building KyANG Phase 1</b>	<b>7,200,000</b>	<b>FF</b>
This project would construct an 83,000-square-foot facility to meet the need of the Contingency Response Group (CRG) at the Air Guard Base at Standiford Field in Louisville. The unit requires administrative space for the 115 traditional guardsmen/14 full-time personnel associated with the various functional elements and storage space for approximately 200 tons of mobility equipment. (C-O)		
<b>Construct Road Improvements Bluegrass Station</b>	<b>5,000,000</b>	<b>RF</b>
This project will upgrade the road system at Bluegrass Station to be able to handle large truck traffic. This will require increasing the structural integrity of roadbeds and shoulders and enhancement of stormwater drainage along the roads. (C-PI)		
<b>Construct Rubble Training Area Bluegrass Station</b>	<b>1,100,000</b>	<b>RF</b>
This project would allow all Homeland Security agencies to train for disaster response in cases of destroyed or rubble buildings and infrastructure. This facility would be leased primarily to Consequence Management (CoMSUPCEN) but be used by a myriad of agencies. This project brings another capability/draw to Bluegrass Station. (C-O)		
<b>Construct Support Building WHFRTC</b>	<b>2,000,000</b>	<b>FF</b>
This 100 percent federally funded project proposes to construct an approximately 5,000-square-foot building to serve as administrative and storage space to the maintenance staff at Wendell H Ford Regional Training Center (WHFRTC). (C-PI)		
<b>Construct Two AC 130 Hangars Bluegrass Station</b>	<b>28,000,000</b>	<b>OT-LTF</b>
This project would construct two hangar buildings and ramps to repair and modify C-130 Special Operations Forces aircraft that have seen service overseas in the war on terrorism. Each hangar will be a 96,000-square-foot insulated building with heating, lighting, and restrooms. (C-PI)		
<b>Construct Unit Training Equipment Site WHFRTC</b>	<b>14,000,000</b>	<b>FF</b>
This project is 100 percent federally funded and will provide additional training facilities and supported infrastructure needed to support military training on this site. (C-PI)		
<b>Construct WHFRTC Fire Station Addition</b>	<b>1,650,000</b>	<b>FF</b>
This project is 100 percent federally funded. This project has been designed. This request is to fund the construction of the WHFRTC Fire Station Addition in Greenville, Kentucky. The building will be 5,500-6,000-square-foot multi-use apparatus storage, billeting, and office space. (C-PI)		
<b>Equip Fire Station at Bluegrass Station</b>	<b>2,000,000</b>	<b>RF</b>
This project proposes to fully equip the new fire station for use by the Lexington-Fayette Urban County Government fire department currently stationed at Bluegrass Station. This equipment will provide enhanced fire protection services to support the mission of Bluegrass Station's Aviation tenants and the surrounding communities. (C-PI)		

<b>Expand Creech Runway Bluegrass Station</b>	<b>39,000,000</b>	<b>OT-LTF</b>
This project would construct an 8,000-foot runway extension that would allow for the repair and maintenance of fixed-wing aircraft, specifically C-130s and UAVs. This project would allow Bluegrass Station's major tenant or its major contractors to consolidate nationwide operations in Kentucky. (C-O)		
<b>Extension of Utilities W. H. Ford Training Site</b>	<b>2,000,000</b>	<b>FF</b>
This is a 100 percent federally funded project to extend utility services to the unserved portions of the Wendell H Ford Regional Training Site (WHFRTC). WHFRTC is the largest National Guard training facility east of the Mississippi River and is used by troops from Kentucky and all surrounding states for military training and fire fighter certification training. (C-PI)		
<b>Improve Access Roads Bluegrass Station</b>	<b>1,000,000</b>	<b>RF</b>
This project provides a road network for testing and exercise of the thousands of vehicles sent through Bluegrass Station. This capability must be constantly maintained to keep this type of work. (C-O)		
<b>Improvement of Landfill Bluegrass Station</b>	<b>5,000,000</b>	<b>RF</b>
This project will be needed to move landfill to strategically place airstrip improvement to an ideal site for landings and takeoffs. (C-PI)		
<b>Install Backup Generators Bluegrass Station</b>	<b>4,000,000</b>	<b>RF</b>
This project provides a generator at a time beside high priority buildings. This dedicated generator method also avoids the risk associated with the loss of overhead transmission lines. "Redundant utilities" is a high-value capability to the type of tenants on Bluegrass Station. (C-PI)		
<b>Install Digital Fiber Bluegrass Station</b>	<b>3,000,000</b>	<b>RF</b>
This project would use the previously installed fiber optic conduit and/or some of the fiber installed by Bluegrass Station tenants. This underground system would provide security, which is lacking at competing facilities around the nation. (C-PI)		
<b>Install Solar Energy Photovoltaic Panels</b>	<b>6,000,000</b>	<b>FF</b>
This project proposes to install Solar Energy Photovoltaic (PV) Panels at 100 percent federally funded Military Affairs facilities identified as high-energy consumers. This project could significantly reduce utility costs for the commonwealth as well as meet federal executive orders. (C-PI)		
<b>Mitigate Vulnerabilities Bluegrass Station</b>	<b>5,000,000</b>	<b>RF</b>
The project will provide increased security enhancement and "hardening" of the facility's perimeter fence and points of access with additional cable barriers, bollards, and denial barriers. Also included are facilities for screening of personnel and cargo entering the premises, installation of video cameras and monitors, "Big Voice" system, and RF tagging. (C-PI)		
<b>Replace and Repair Roofs Bluegrass Station</b>	<b>6,500,000</b>	<b>RF</b>
Bluegrass Station facilities include over 2,000,000 square feet of roof surface that require continual maintenance and repairs. Due to the advanced age of a majority of roofs, protecting the physical plant is imperative to protect customers assets stored in each building. (C-PI)		
<b>Repurpose Central Steam Plant Bluegrass Station</b>	<b>2,000,000</b>	<b>RF</b>
This project proposes to renovate the 9,400-square-foot vacant central steam plant building at Bluegrass Station. The renovations will allow the building to be used for cold storage, recycling storage, or other functions that may generate additional revenue. (C-PI)		
<b>Upgrade BGS Northern Area Infrastructure</b>	<b>10,000,000</b>	<b>RF</b>
This project proposes to construct new road, fencing and gates, electrical distribution system, domestic and fire protection water system, and sewage treatment facility to support development of the currently undeveloped area planned for development and future growth per the Bluegrass Station Master Plan. (C-PI)		
<b>Upgrade Security Infrastructure Bluegrass Station</b>	<b>1,500,000</b>	<b>RF</b>
This project proposes to enhance the roads, drives, utilities, and lighting outside the perimeter fence that will allow for easier access to Bluegrass Station and enhance security in a more broad approach. (C-PI)		



**DEPARTMENT OF MILITARY AFFAIRS**  
**Other Proposed Projects**  
**(Projects listed in alphabetical order)**

**2022-2024**

Bluegrass Station Facility Maintenance Pool	\$2,000,000
Construct Contingency Lot Bluegrass Station	1,000,000
Construct Exchange Facility Bluegrass Station	1,000,000
Construct Green Projects Bluegrass Station	10,000,000
Construct Response Group Building KyANG Phase 2	11,200,000
Construct Two MC 130 Hangars Bluegrass Station	21,000,000
Construct Warehouse Bluegrass Station	15,000,000
Renovate Infrastructure Bluegrass Station Phase 2	10,300,000

**2024-2026**

Bluegrass Station Facility Maintenance Pool	\$2,000,000
Construct Addition to Armory 4 Frankfort	1,250,000
Construct Armed Forces Ready Center Ashland	16,000,000
Construct Armed Forces Reserve Center North KY	16,000,000
Construct Environmental and Recycle Building BNGC	1,000,000
Construct Fire House Expansion KyANG Louisville	2,000,000
Construct Multi-purpose Warehouse BGS	15,000,000
Construct Readiness Center WHFRTC	20,000,000
Expand Headquarters Building at WHFRTC	2,000,000
Expand Troop Medical Command Clinic WHFRTC	2,000,000
Renovate Infrastructure Bluegrass Station Phase 3	10,000,000

**2018-20 Agency Maintenance Pool Allocations  
\$2,000,000 Investment Income**

Bardstown RC Window Replacement	\$5,300	Underway
Boon Center Auditorium	13,800	Underway
Bowman Field Armory Roof Replacement	246,000	Underway
Buechel Armory HVAC/Lighting	596,600	Underway
Madisonville Armory Roof Replacement	118,400	Underway
Shelbyville Armory Solar Project	1,200	Underway
Tompkinsville Armory Interior/Exterior Storage	17,700	Underway

**2018-20 Armory Modernization Pool  
\$8,000,000 (\$6,000,000 FF; \$2,000,000 BF)**

Barbourville RC Latrine Upgrade	\$30,000	Underway
Benton RC HVAC Replacement	15,000	Underway
BNGC Electric Upgrade	125,000	Underway
Carlisle RC Interior Modernization	21,300	Underway
Henderson RC Renovation	5,000	Underway
Leitchfield RC Assembly Hall Addition	33,800	Underway
Lexington RC Interior Modernization	31,300	Underway
Lexington RC MVSA Addition	14,300	Underway
London RC Renovation	446,400	Underway
Richmond RC Interior Modernization	31,300	Underway

**Department of Military Affairs  
Quarterly Status Report - Current Capital Projects**

<b>Project Title</b>	<b>County</b>	<b>Authorization</b>	<b>Status</b>	<b>Percentage Complete</b>
Boone National Guard Fitness Center Project	Franklin	CPBOC 9/2017	Complete/In Warranty	100
Construct Addition Armory 4 Frankfort	Franklin	2018-2020	Awaiting Initiation by Agency	
Construct Army Aviation Support Facility	Franklin	2012-2014	Complete/Not Closed Out	100
Construct Building 352 Bluegrass Station	Fayette	2016-2018	In Construction	85
Construct Industrial Building at Bluegrass Station	Fayette	2018-2020	Awaiting Initiation by Agency	
Construct Multi-purpose Building Bluegrass Station	Fayette	2018-2020	Awaiting Initiation by Agency	
Construct Response Group Building KyANG Phase 1	Jefferson	2018-2020	Planning	
Construct Two AC 130 Hangars Bluegrass Station	Fayette	2018-2020	Awaiting Initiation by Agency	
Construct WHFRTC Qualification Training Range	Muhlenberg	2018-2020	Design/Phase B	
Demolition of Combined Support Maintenance Shop - Frankfort	Franklin	2014-2016	In Construction	87
DMA Bardstown National Guard Armory HVAC and Lighting	Nelson	CPBOC 2/2018	Complete/In Warranty	100
DMA Buechel NGA HVAC and Lighting	Jefferson	CPBOC 10/2018	In Construction	75
DMA Disney Training Site Battalion Headquarters	Knox	CPBOC 10/2018	In Construction	10
DMA Interior Renovation Wellman Armory - Boone National Guard Center	Franklin	CPBOC 10/2017	In Construction	99
DMA Range Operations Expansion - WHFRTC	Muhlenberg	CPBOC 10/2017	In Construction	20
DMA Record Holding Facility - Boone National Guard Center	Franklin	CPBOC 10/2017	In Construction	73
Indoor Firing Range, Boone Center	Franklin	CPBOC 2/2018	In Construction	0
Install Solar Panels - Paducah National Guard Armory	McCracken	CPBOC 5/2017	Complete/Closed Out	100
Install Solar Panels at Armories Statewide	Multi	2018-2020	Awaiting Initiation by Agency	
Renovation of Bay A in Building 3 at Bluegrass Station	Fayette	2016-2018	Complete/Not Closed Out	100