

## CAPITAL PLANNING ADVISORY BOARD

### 2020-2026 Agency Capital Plan

#### Staff Analysis and Comments

#### **INSTITUTION:**

University of Kentucky

#### **OVERVIEW**

The University of Kentucky is a public, land grant university dedicated to improving people's lives through excellence in education, research and creative work, service and health care. As Kentucky's flagship institution, the university plays a critical leadership role by promoting diversity, inclusion, economic development, and human well-being.

Thanks to your help, the University of Kentucky is undertaking a much-needed and timely modernization and renewal of facilities to enhance the student experience and ensure accessibility. On August 31, 2018, the university celebrated the grand opening of the newly renovated and expanded Gatton Student Center which was originally constructed in 1938 and expanded in 1963 and 1982. The university's 378,000-square-foot facility will host more than two million visitors annually and is a mix of tradition and modification and contains modern high-tech spaces for students and visitors while also showcasing Kentucky pride in its history. The upgrades included expanded and improved student activity and study spaces, dining and retail operations, parking, bookstore, and other amenities supporting student success.

On September 21, 2018, the university celebrated the grand opening of its new 300,000-square-foot research facility in the heart of UK's biomedical research campus. The \$365 million facility – paid for by a combination of state funds and private philanthropy – will bring together basic scientists, clinicians, engineers, and behavioral scientists, among others, to address the commonwealth's most pronounced health disparities. Unfortunately, Kentucky is among the nation's leaders in deaths from cancer, heart disease, opioid overdoses and addiction, and diabetes. Ultimately, some 500 scientists, principal investigators, graduate and undergraduate students will work in the unique facility, which will bring together experts across disciplines around the idea of more quickly developing solutions and getting them into communities where they can make a difference. Phase 1 of the building – a portion of the basement and floors 2 and 3 – opened in the fall and the first group that moved in includes some of the university's leading cancer researchers.

The University of Kentucky's public/private partnership with EdR, a national leader in student housing, continues to make progress to transform the campus residential experience. With more than 6,800 residence hall beds built in the last six years as well as community spaces, high-tech classrooms, and programming spaces, UK is becoming a national model for a thriving, public residential research university.

The university has also established a 15-year, \$245 million dining partnership with Aramark to create UK Dining. This partnership has allowed us to improve the quality and nutritional value of our food options and lower the prices of basic meal plans for our students, while also making \$70 million in facility improvements across the campus.

The University of Kentucky's 2020-26 Capital Plan reflects our unwavering commitment to continue a strong partnership with the commonwealth to continue campus modernization and renewal. The \$250 million renewal and modernization pool will continue our efforts to address many facilities on campus that require modernizing as well as much-needed maintenance that has been deferred for several years. This project establishes a pool of funds to address such items and includes projects that cost \$1,000,000 or more. Founded in 1865 as the flagship institution of the commonwealth, a major portion of the University of Kentucky's core campus is comprised of buildings ranging from 40 to over 60 years old.

This Facilities Renewal and Modernization Pool will support projects that will improve accessibility; allow modernization of academic, administrative, and support spaces; improve energy efficiency; repurpose and/or renovate historically significant buildings, and address deferred maintenance due to general deterioration of facilities. The university and the commonwealth have invested significant resources in UK's facilities, and protection of that investment through appropriate stewardship of resources is critical.

**Proposed Funding – Funding Summary**

<b>Funding by Source</b>	<b><u>2020-2022</u></b>	<b><u>2022-2024</u></b>	<b><u>2024-2026</u></b>	<b><u>Total</u></b>
General Fund	\$238,000,000	\$250,000,000	\$515,000,000	\$1,003,000,000
Restricted Funds	2,252,000,000	1,431,000,000	1,109,000,000	4,792,000,000
Agency Bonds	265,000,000	0	0	265,000,000
Other Cash	240,000,000	172,000,000	143,000,000	555,000,000
Other LTF	<u>453,000,000</u>	<u>16,000,000</u>	<u>50,000,000</u>	<u>519,000,000</u>
Total	\$3,448,000,000	\$1,869,000,000	\$1,817,000,000	\$7,134,000,000

**Number of Projects by Type**

Construction - Other	44	16	11	71
Construction - PIP	86	59	52	197
Equipment	2	1	1	4
IT	<u>10</u>	<u>9</u>	<u>9</u>	<u>28</u>
Total	142	85	73	300

LTF - Long Term Funding

PIP - Protect Investment in Plant

**UNIVERSITY OF KENTUCKY**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2020-2022**

(Projects listed by agency priority; descriptions are from the agency submission)

**1. Facilities Renewal and Modernization** **\$250,000,000**

This project will renew, improve and modernize campus facilities. This pool of projects may finance projects that cost \$1,000,000 or more. (*Staff Note: the university's capital plan does not identify potential buildings and pool projects that may be established.*) (C-PI)

CPAB Staff Notes

- *The project budget includes \$125,000,000 agency bonds and \$125,000,000 general funds. Facilities Renewal and Modernization projects are planned for each biennium at the same project scope.*
- *A similar project (Facilities Renewal, Modernization and Deferred Maintenance) was authorized in the 2016-2018 Executive Budget for \$60 million agency bonds. Projects undertaken include renovation of the Chemistry-Physics Building to provide centralized state-of-the-art laboratories, offices, and collaboration spaces on the 3rd floor, \$27 million; modernization of the Grehan Building, \$23 million; and campus utility upgrades to the Chemistry-Physics Building and Enoch Grehan Journalism Building, \$5 million.*
- *This pool will include projects to improve accessibility; modernize academic, administrative, and support spaces; improve energy efficiency and related infrastructure; repurpose and/or renovate historically significant buildings; and address deferred maintenance due to general deterioration of facilities.*

**2. Improve Funkhouser Building** **\$60,000,000**

The project will include renovating sections of the Funkhouser Building into a centralized student services facility that will provide students with one-stop shopping for all service needs. The work will include upgrades to the plumbing, electrical, communication, fire sprinkler, HVAC systems, and architectural finishes. Due to the extensive nature of upgrading the building's mechanical, electrical, and HVAC systems, this phase will be broken into several sub-phases and will be completed over several years. This sub-phased approach is necessary to keep the existing occupants in operation. This will also provide new opportunities for the university to improve enrollment procedures while minimizing the staffing needed for these operations. (C-PI)

CPAB Staff Notes

- *The Funkhouser Building was constructed in 1940 and is approximately 110,000 gross square feet. It houses classroom, class labs, student services, faculty offices, administrative offices, research labs, and support space. Over the last couple of years, the university implemented a plan to consolidate and centralize all student services and student support functions into the Funkhouser Building. Several areas of the Funkhouser Building have already been renovated and some student services have relocated to this renovated space.*

**3. Improve Whalen Building and Bay Facility (Kentucky Advanced Manufacturing)** **\$5,000,000**

This project will improve facility access and infrastructure systems and expand the facility to include a high bay facility. The improved Whalen Building and connected high bay facility will house an Advanced Manufacturing Demonstration Facility which will include state-of-the-art 3-D additive manufacturing systems. The improved facility will also better prepare students for hands-on aspects of the engineering workplace while creating opportunities for workforce training and development of new processes, products and approaches to advance manufacturing in Kentucky. (C-O)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*
- *The Sam Whalen Building was constructed in 1968. The building is approximately 25,750 gross square feet. It is occupied by the College of Engineering. The building consists of wet bench type laboratories, lab support spaces, and offices.*
- *The university's capital plan also includes a \$12 million RF project for the 2022-24 biennium to improve the Whalen Building. The scope of work will include renovating, modernizing, and expanding*

lab space; and upgrades to electrical, mechanical, HVAC, and fume hood systems. Laboratories will be expanded and updated. An elevator will be added and the restrooms improved to meet ADA standards. The windows will be replaced with modern energy efficient units and a security system will be installed.

**4. Acquire/Renovate Clinical Research Facility (Aging) \$8,000,000**

This project will acquire and/or renovate/improve a facility to be used for clinical research operations including clinical research on Alzheimer’s disease, aging, and dementia. (C-O)

CPAB Staff Notes

- NEW project – has not been listed in a previous capital plan.

**5. Renovate Taylor Education Building \$40,000,000**

This project includes approximately 12,400 NSF and will increase utilization of the space and useable square footage without expanding the building. The project will include converting the old gymnasium into offices and a 200-seat lecture hall. An intermediate floor structure will be added to create a two-story facility with offices and support spaces on the lower level and offices, support spaces, and a lecture hall on the upper level. The project will include a two-story elevator. (C-PI)

**2022-2024**

Facilities Renewal/Modernization	\$250,000,000
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**2024-2026**

Construct Research Building	\$265,000,000
Facilities Renewal/Modernization	250,000,000

**UNIVERSITY OF KENTUCKY**  
**Proposed Projects Involving Agency Bonds**  
(amounts in **bold** are the total budget)

**2020-2022**

(Projects listed by agency priority; descriptions are from the agency submission)

- 1. Facilities Renewal and Modernization** **\$250,000,000**  
This project will renew, improve and modernize campus facilities. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)
- 2. Construct Housing** **\$50,000,000**  
The project will construct new student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$1,000,000 or more. The university is reviewing different long-term financing options for this project and may opt to use either third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)
- 3. Acquire/Renovate Housing** **\$75,000,000**  
This project will acquire and/or renovate student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$1,000,000 or more. The university is reviewing different long-term financing options for this project and may opt to use either third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)
- 4. Renovate/Improve Housing** **\$50,000,000**  
This project will renovate/improve university housing facilities. This pool of projects may finance projects that cost \$1,000,000 or more. The university is reviewing different long-term financing options for this project and may opt to use either third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

**UNIVERSITY OF KENTUCKY**  
**Proposed Projects NOT Involving the General Fund**

The projects listed below are funded with a source other than state general funds. Funding sources include private funding (OT-P), restricted funds (RF), or long-term financing (OT-LTF).

<b>Project Title</b>	<b>Project Budget</b>	<b>Fund Sources</b>
<b><u>2020-22</u></b>		
Acquire Equipment/Furnishings Pool	\$5,000,000	OT-P
Acquire Information Technology Systems	2,000,000	OT-P
Acquire Information Technology Systems	2,000,000	RF
Acquire Land	50,000,000	RF
Acquire/Improve Administrative Facility	10,000,000	RF
Acquire/Improve Golf Facility	6,000,000	OT-P
ADA Compliance Pool	5,000,000	RF
Construct Childcare Center Facility	10,000,000	RF
Construct College of Medicine Building	175,000,000	RF
Construct Cross Country Trail	3,000,000	OT-P
Construct Digital Village Building #3	70,000,000	OT-LTF
Construct Equine Campus Phase 2	11,000,000	RF
Construct Facilities Shops and Storage Facility	27,000,000	RF
Construct Indoor Track	15,000,000	OT-P
Construct Library Depository Facility	20,000,000	RF
Construct Metal Arts/Digital Media Building	10,000,000	RF
Construct North Farm Agricultural Research Facility	2,000,000	RF
Construct New Alumni Center	38,000,000	OT-LTF
Construct Office Park at Coldstream	30,000,000	OT-LTF
Construct Parking Structure	40,000,000	RF
Construct Police Headquarters	27,000,000	RF
Construct Research/Incubator Facility	15,000,000	RF
Construct Retail/Parking Facility 1	75,000,000	OT-LTF
Construct Retail/Parking Facility 2	75,000,000	OT-LTF
Construct Student Housing (RA)	150,000,000	RF/OT-LTF
Construct Teaching Pavilion	28,000,000	RF
Construct Tennis Facility	30,000,000	OT-LTF
Construct Transit Center	6,000,000	RF
Construct/Fit-Up Retail Space	5,000,000	OT-P
Construct/Fit-up Retail Space	10,000,000	RF
Construct/Improve Athletics Facility	5,000,000	OT-P
Construct/Improve Athletics Playing Fields 1	3,000,000	OT-P
Construct/Improve Athletics Playing Fields 2	3,000,000	OT-P
Construct/Improve Campus Recreation Field 1	5,000,000	RF
Construct/Improve Campus Recreation Field 2	5,000,000	RF
Construct/Improve Campus Recreation Field 3	5,000,000	RF
Construct/Improve Facilities Office Building	55,000,000	RF
Construct/Improve Greek Housing	72,000,000	RF/OT-P
Construct/Improve Recreation Quad 1	15,000,000	RF
Construct/Relocate Data Center	50,000,000	RF

Construct/Renovate Gymnastic Practice Facility	10,000,000	OT-P
Decommission Facilities	30,000,000	RF
Design Library/Knowledge Center	14,000,000	RF
Expand KGS Well Sample and Core Repository	6,000,000	RF
Expand Patterson Hall	12,000,000	RF
Expand/Improve Cooper House	4,000,000	RF
Expand/Improve Johnson Center	30,000,000	RF
Expand/Improve Kastle Hall	43,000,000	RF
Expand/Improve LTS Facility	20,000,000	RF
Guaranteed Energy Performance Contract-General	1,000,000	RF
Improve Academic Facility 1	16,000,000	RF
Improve Academic/Administrative Space 1	10,000,000	RF
Improve Academic/Administrative Space 2	10,000,000	RF
Improve Academic/Administrative Space 3	10,000,000	RF
Improve Academic/Administrative Space 4	10,000,000	RF
Improve Anderson Tower	6,000,000	RF
Improve Athletics Facility 1	10,000,000	OT-P
Improve Athletics Facility 2	10,000,000	OT-P
Improve Athletics Facility 3	6,000,000	OT-P
Improve Athletics Facility 4	5,000,000	OT-P
Improve Athletics Facility 5	5,000,000	OT-P
Improve Barnhart Building	34,000,000	RF
Improve Baseball Facility Phase 2	5,000,000	OT-P
Improve Building Electrical Systems	10,000,000	RF
Improve Building Mechanical Systems	35,000,000	RF
Improve Building Shell Systems	40,000,000	RF
Improve CAER Facilities	20,000,000	RF
Improve Campus Infrastructure	5,000,000	RF
Improve Campus Parking and Transportation System	150,000,000	RF
Improve Carnahan House	8,000,000	RF
Improve Civil/Site Infrastructure	50,000,000	RF
Improve Coldstream Research Campus	50,000,000	RF
Improve Dentistry Facility	20,000,000	RF
Improve DLAR Facilities	10,000,000	RF
Improve Electrical Infrastructure	28,000,000	RF
Improve Elevator Systems	10,000,000	RF
Improve Enterprise Networking 1	3,000,000	RF
Improve Enterprise Networking 1	3,000,000	RF
Improve Enterprise Networking 2	5,000,000	RF
Improve Enterprise Networking 2	5,000,000	RF
Improve Fume Hood Systems	10,000,000	RF
Improve Jacobs Science Building	32,000,000	RF
Improve Joe Craft Center	5,000,000	OT-P
Improve Joe Craft Football Practice Facility	2,000,000	OT-P
Improve Kroger Field Stadium	7,000,000	OT-P
Improve Lancaster Aquatic Center 1	12,000,000	OT-P
Improve Lancaster Aquatic Center 2	8,000,000	OT-P

Improve Life Safety	15,000,000	RF
Improve McVey Hall	35,000,000	RF
Improve Mechanical Infrastructure	26,000,000	RF
Improve Medical Center Library	12,000,000	RF
Improve Medical Plaza	5,000,000	RF
Improve Memorial Coliseum	50,000,000	OT-P
Improve Memorial Hall	13,000,000	RF
Improve Moloney Building	17,000,000	RF
Improve Nutter Field House	2,000,000	OT-P
Improve Nutter Training Facility	5,000,000	OT-P
Improve Parking Garage 1	30,000,000	RF
Improve Parking Garage 2	30,000,000	RF
Improve Pence Hall	20,000,000	RF
Improve Peterson Service Building	14,000,000	RF
Improve Reynolds Building 1	35,000,000	RF
Improve Sanders Brown Building	35,000,000	RF
Improve Scovell Hall	45,000,000	RF
Improve Seaton Center	6,000,000	RF
Improve Senior Center	2,000,000	RF
Improve Soccer/Softball Facility	5,000,000	OT-P
Improve Spindletop Hall Facilities	15,000,000	RF
Improve Student Center Space 1	10,000,000	RF
Improve Student Center Space 2	10,000,000	RF
Improve Sturgill Development Building	4,000,000	RF
Improve University Storage Facility	12,000,000	RF
Improve W.T. Young Facility	5,000,000	RF
Improve Wildcat Coal Lodge	10,000,000	OT-P
Lease/Purchase Campus Call Center System	5,000,000	RF
Lease/Purchase Campus Call Center System	5,000,000	RF
Lease/Purchase Campus Infrastructure	10,000,000	RF
Lease/Purchase Campus Infrastructure	10,000,000	RF
Lease/Purchase Campus IT Systems	10,000,000	RF
Lease/Purchase Campus IT Systems	10,000,000	RF
Lease/Purchase High Performance Computer	7,000,000	RF
Lease/Purchase High Performance Computer	7,000,000	RF
Lease/Purchase Network Security	5,000,000	RF
Lease/Purchase Network Security	5,000,000	RF
Lease/Purchase Voice Infrastructure	3,000,000	RF
Lease/Purchase Voice Infrastructure	3,000,000	RF
Relocate/Replace Greenhouses	3,000,000	RF
Renovate Campus Core Quadrangle Facility	52,000,000	RF
Renovate Chemistry/Physics Building Phase 3	65,000,000	RF
Renovate Dickey Hall	2,000,000	RF
Renovate Frazee Hall	11,000,000	RF
Renovate King Library	5,000,000	RF
Renovate Mineral Industries Building	6,000,000	RF
Renovate Multi-Disciplinary Science Building	10,000,000	RF



Renovate Nursing Building	2,000,000	RF
Renovate Space for a Testing Center	5,000,000	RF
Repair Emergency Infrastructure/Building Systems	25,000,000	RF
Repair/Replace Campus Infrastructure	4,000,000	RF
Repair/Replace Campus Infrastructure	4,000,000	RF
Repair/Upgrade/Expand Central Plants	112,000,000	RF
Research Equipment Replacement	30,000,000	RF
Upgrade Dining Facilities (RA)	15,000,000	RF
Upgrade/Expand Campus Security Platform	10,000,000	RF
Upgrade/Renovate/Expand Research Labs	50,000,000	RF

**2022-2024**

Acquire Equipment/Furnishings Pool	\$2,000,000	OT-P
Acquire Information Technology Systems	2,000,000	OT-P
Acquire Information Technology Systems	2,000,000	RF
Acquire Land	35,000,000	RF
Acquire/Improve Administrative Facility	10,000,000	RF
Acquire/Improve Golf Facility	6,000,000	OT-LTF
ADA Compliance Pool	5,000,000	RF
Capital Renewal Maintenance Pool	119,000,000	RF
Construct Athletics Hall of Fame Plaza	5,000,000	OT-LTF
Construct Cross Country Trail	3,000,000	OT-P
Construct Dickey Hall/Taylor Education	3,000,000	RF
Construct Forestry and Natural Science Facility	110,000,000	RF
Construct Greenhouse Complex	21,000,000	RF
Construct Indoor Track	15,000,000	OT-P
Construct KHP/Global Health Building	30,000,000	RF
Construct Library/Knowledge Center	223,000,000	RF
Construct Medical Center Physical Plant Building	16,000,000	RF
Construct Office/Lecture Building	29,000,000	RF
Construct Parking Structure	40,000,000	RF
Construct West End Zone Club Space	50,000,000	OT-P
Construct/Fit/Up Retail Space	5,000,000	OT-LTF
Construct/Improve Athletics Playing Fields 1	3,000,000	OT-P
Construct/Improve Athletics Playing Fields 2	3,000,000	OT-P
Construct/Improve Student Dining Facilities-1	40,000,000	RF
Construct/Renovate Space for Rifle Team	9,000,000	OT-P
Expand KGS Well Sample and Core Repository	6,000,000	RF
Expand/Improve TH Morgan Building	60,000,000	RF
Fit-Up Academic/Administrative Space 1	10,000,000	RF
Fit-Up Academic/Administrative Space 2	10,000,000	RF
Improve Anderson Tower	5,000,000	RF
Improve Athletics Facility 1	6,000,000	OT-P
Improve Athletics Facility 2	2,000,000	OT-P
Improve Baseball Facility Phase 2	5,000,000	OT-P
Improve Building Electrical Systems	5,000,000	RF
Improve Building Mechanical Systems	25,000,000	RF

Improve Building Shell Systems	5,000,000	RF
Improve CAER Facilities	20,000,000	RF
Improve Civil/Site Infrastructure	14,000,000	RF
Improve Coldstream Research Campus	20,000,000	RF
Improve Dental Science Building	10,000,000	RF
Improve DLAR Facilities	10,000,000	RF
Improve Electrical Infrastructure	28,000,000	RF
Improve Elevator Systems	5,000,000	RF
Improve Enterprise Networking 1	3,000,000	RF
Improve Enterprise Networking 1	3,000,000	RF
Improve Enterprise Networking 2	5,000,000	RF
Improve Enterprise Networking 2	5,000,000	RF
Improve Erikson Hall	21,000,000	RF
Improve Fume Hood Systems	10,000,000	RF
Improve Joe Craft Center	5,000,000	OT-P
Improve Joe Craft Football Practice Facility	2,000,000	OT-P
Improve Kroger Field Stadium	7,000,000	OT-P
Improve Kroger Field Corner Suites	5,000,000	OT-P
Improve Lafferty Hall	12,000,000	RF
Improve Lancaster Aquatic Center 1	12,000,000	OT-P
Improve Lancaster Aquatic Center 2	8,000,000	OT-P
Improve Life Safety	5,000,000	RF
Improve Mechanical Infrastructure	26,000,000	RF
Improve Memorial Coliseum	8,000,000	OT-P
Improve ML King Library	30,000,000	RF
Improve Nutter Field House	10,000,000	OT-P
Improve Nutter Training Facility	5,000,000	OT-P
Improve Parking Structures	25,000,000	RF
Improve Whalen Building	12,000,000	RF
Improve Wildcat Coal Lodge	10,000,000	OT-P
Improve/Upgrade Campus Infrastructure	4,000,000	RF
Lease/Purchase Campus Call Center System	4,000,000	RF
Lease/Purchase Campus Call Center System	4,000,000	RF
Lease/Purchase Campus Infrastructure	7,000,000	RF
Lease/Purchase Campus Infrastructure	7,000,000	RF
Lease/Purchase Campus IT Systems	7,000,000	RF
Lease/Purchase Campus IT Systems	7,000,000	RF
Lease/Purchase High Performance Computer	2,000,000	RF
Lease/Purchase High Performance Computer	2,000,000	RF
Lease/Purchase Network Security	2,000,000	RF
Lease/Purchase Network Security	2,000,000	RF
Lease/Purchase Voice Infrastructure	2,000,000	RF
Lease/Purchase Voice Infrastructure	2,000,000	RF
Renovate Chemistry/Physics Building	35,000,000	RF
Renovate Mineral Industries Building	6,000,000	RF
Renovate/Expand Fine Arts Building	55,000,000	RF
Renovate/Improve Export Street Building	7,000,000	RF

Renovate/Upgrade Academic Facility	16,000,000	RF
Renovate/Upgrade Academic Space	20,000,000	RF
Renovate/Upgrade Academic/Administrative Space	25000000	RF
Renovate/Upgrade Academic/Administrative Space 1	10000000	RF
Renovate/Upgrade Academic/Administrative Space 2	10000000	RF
Renovate/Upgrade Academic/Administrative Space 3	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 4	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 5	10,000,000	RF
Repair/Upgrade/Expand Central Plants	62,000,000	RF
Sanitary Sewer Expansion	14,000,000	RF
Upgrade/Renovate/Expand Research Labs	50,000,000	RF

**2024-2026**

Acquire Equipment/Furnishings Pool	\$2,000,000	OT-P
Acquire Information Technology Systems	2,000,000	OT-P
Acquire Information Technology Systems	2,000,000	RF
Acquire Land	35,000,000	RF
Acquire/Improve Administrative Facility	10,000,000	RF
Acquire/Improve Golf Facility	6,000,000	OT-P
ADA Compliance Pool	5,000,000	RF
Capital Renewal Maintenance Pool	34,000,000	RF
Construct Animal Science Building	95,000,000	RF
Construct Cross Country Trail	3,000,000	OT-P
Construct Human Sciences Building	70,000,000	RF
Construct Parking Structure	50,000,000	OT-LTF
Construct Public Health Building	41,000,000	RF
Construct University Conference Center	32,000,000	RF
Construct/Expand Parking Structure	32,000,000	RF
Construct/Improve Athletics Playing Fields 1	3,000,000	OT-P
Construct/Improve Athletics Playing Fields 2	3,000,000	OT-P
Expand Arboretum Visitor Center Phase 1 Add.	4,000,000	RF
Expand KGS Well Sample and Core Repository	6,000,000	RF
Expand/Improve AG North	186,000,000	RF
Fit-Up Academic/Administrative Space 1	10,000,000	RF
Fit-Up Academic/Administrative Space 2	10,000,000	RF
Improve Anderson Tower	6,000,000	RF
Improve Athletics Facility 1	6,000,000	OT-P
Improve Athletics Facility 2	6,000,000	OT-P
Improve Baseball Facility Phase 2	5,000,000	OT-P
Improve Building Electrical Systems	5,000,000	RF
Improve Building Mechanical Systems	23,000,000	RF
Improve Building Shell Systems	5,000,000	RF
Improve CAER Facilities	20,000,000	RF
Improve Civil/Site Infrastructure	14,000,000	RF
Improve Coldstream Research Campus	20,000,000	RF
Improve Cooperative Extension Facilities	4,000,000	RF
Improve DLAR Facilities	10,000,000	RF

Improve Electrical Infrastructure	28,000,000	RF
Improve Elevator Systems	5,000,000	RF
Improve Enterprise Networking 1	3,000,000	RF
Improve Enterprise Networking 1	3,000,000	RF
Improve Enterprise Networking 2	5,000,000	RF
Improve Enterprise Networking 2	5,000,000	RF
Improve Fume Hood Systems	10,000,000	RF
Improve Joe Craft Football Training Facility	4,000,000	OT-P
Improve Kroger Field Stadium	50,000,000	OT-P
Improve Lancaster Aquatic Center 1	12,000,000	OT-P
Improve Lancaster Aquatic Center 2	8,000,000	OT-P
Improve Life Safety	5,000,000	RF
Improve Mechanical Infrastructure	26,000,000	RF
Improve Memorial Coliseum	8,000,000	OT-P
Improve Nutter Field House	10,000,000	OT-P
Improve Nutter Training Facility	5,000,000	OT-P
Improve Wildcat Coal Lodge	10,000,000	OT-P
Lease/Purchase Campus Call Center System	4,000,000	RF
Lease/Purchase Campus Call Center System	4,000,000	RF
Lease/Purchase Campus Infrastructure	7,000,000	RF
Lease/Purchase Campus Infrastructure	7,000,000	RF
Lease/Purchase Campus IT Systems	7,000,000	RF
Lease/Purchase Campus IT Systems	7,000,000	RF
Lease/Purchase High Performance Computer	2,000,000	RF
Lease/Purchase High Performance Computer	2,000,000	RF
Lease/Purchase Network Security	2,000,000	RF
Lease/Purchase Network Security	2,000,000	RF
Lease/Purchase Voice Infrastructure	2,000,000	RF
Lease/Purchase Voice Infrastructure	2,000,000	RF
Renovate Dental Space	5,000,000	RF
Renovate Mineral Industries Building	6,000,000	RF
Renovate Slone Building	15,000,000	RF
Renovate the Singletary Center	80,000,000	RF
Renovate/Expand Terrell Civil Engineering Building	5,000,000	RF
Renovate/Improve South Farm	2,000,000	RF
Renovate/Upgrade Academic Facility	16,000,000	RF
Renovate/Upgrade Academic/Administrative Space	25,000,000	RF
Renovate/Upgrade Academic/Administrative Space 1	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 2	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 3	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 4	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 5	10,000,000	RF
Repair/Upgrade/Expand Central Plants	62,000,000	RF
Upgrade Central Kentucky Farms	5,000,000	RF
Upgrade/Renovate Campus Recreation Facilities	5,000,000	RF
Upgrade/Renovate/Expand Research Labs	50,000,000	RF

**UNIVERSITY OF KENTUCKY**  
**Quarterly Status Report - Current Capital Projects**

<b>Project Title</b>	<b>Authorization</b>	<b>Status</b>	<b>Percentage Complete</b>
Construct Agriculture Research Facility 2	2018-2020	Design/Phase A	
Construct Baseball Facility	2016-2018	Complete/In Warranty	100
Construct Research Building	Other	Complete/In Warranty	100
Construct Tennis Facility	2018-2020	Design/Phase A	
Expand/Renovate/Upgrade Law Building	2014-2016	In Construction	75
Facilities Renewal, Modernization and Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor)	2016-2018	Construction/Multiple Bid Packs	
Facilities Renewal, Modernization and Deferred Maintenance (Sub-project: Grehan Journalism Building)	2016-2018	In Construction	40
Facilities Renewal, Modernization and Deferred Maintenance (Sub-project: Infrastructure)	2016-2018	In Construction	95
Improve Athletics Facility 1	2016-2018	Complete/Not Closed Out	100
Improve Building Mechanical Systems	2018-2020	Design/Phase A	
Improve Building Shell Systems (Sub-project: AG North Facade and Concrete Repairs)	2018-2020	In Construction	55
Improve Civil/Site Infrastructure (2018) (Sub-project: Library Drive Extension Phase 1)	2018-2020	Planning	
Improve Mechanical Infrastructure	2018-2020	Design/Phase C	
Improve Memorial Coliseum (Sub-project: Design)	2018-2020	Planning	
Land Acquisition (Sub-project: 1530 Nicholasville Road, Lexington, Kentucky - former Lexington Senior Center)	2016-2018	Complete/Closed Out	
Land Acquisition (Sub-project: 322,324 and 328 Scott Street, Lexington, Kentucky)	2016-2018	Complete/Closed Out	
Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase 2)	2018-2020	Design/Phase A	
Renew/Modernize Facilities (Sub-project: Cooper House)	2018-2020	Planning	
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Design)	2018-2020	A/E Selection	
Renovate and Upgrade Existing Housing	2016-2018	In Construction	66
Renovate/Expand University Student Center	2014-2016	Complete/In Warranty	100
Replace Greek Housing	2016-2018	In Construction	94
Upgrade/Renovate/Expand Research Labs	2016-2018	In Construction	70