

## **INFORMATION ITEM**

### Amended Capital Plan – Finance and Administration Cabinet

Since the May 20, 2021 Capital Planning Advisory Board meeting, the Finance and Administration Cabinet has amended its capital plan. The following changes were made:

1. KEWS Fiberglass Shelter Replacement/Construction project (\$4,200,000 GF, Cabinet Priority #10) – Project type/category changed from IT to Construction-Other.
2. Enterprise Content Management project (\$2,100,000 GF, Cabinet Priority #12) – Project deleted from COT's capital plan.
3. eMars Upgrade and System Enhancements project – Project scope increased from \$9 million to \$14 million.

**BOARD ACTION:** Information only. No action is required.