

CAPITAL PLANNING ADVISORY BOARD

2022-2028 Agency Capital Plan

Staff Analysis and Comments

Cabinet:

Tourism, Arts, and Heritage Cabinet

OVERVIEW

The Tourism, Arts, and Heritage Cabinet's mission is to capitalize on the natural assets of the state and draw from resources in business development, tourism, outdoor attractions, arts, and cultural heritage. The following agencies within the cabinet report proposed projects in their 2022-2028 capital plans:

- The Department of Fish and Wildlife Resources maintains a system to conserve and enhance fish and wildlife resources and provide wildlife-related activities. Department operations and projects are supported with agency restricted funds generated from user fees (licenses and permits), donations, and federal grants.
- The Department of Parks provides stewardship of the state's land, cultural, and natural resources and manages the state resort parks, recreational parks, and historic sites. The department is responsible for 45 state parks with a total of 45,000 acres of land and water owned or leased by the Commonwealth.
- The Kentucky Artisan Center at Berea opened in July 2003, and is located on 10 acres just off Interstate 75 at exit 77. The center's 25,000 square foot facility serves as a Kentucky craft retail and dining destination, and is a gateway to attractions and experiences across the state. The center is open daily with no admission charge and draws up to 290,000 visitors annually.
- The Kentucky Center for the Arts in Louisville houses three performance halls, rehearsal spaces, and function rooms, and is the home for numerous community arts groups. Other than producing its own series of performances, the facility also partners with organizations and programs to administer a thriving education and community arts mission, including Governor's School for the Arts, Arts in Healing, School Programs, and ArtsReach.
- The Kentucky Heritage Council/State Historic Preservation Office was established in 1966. Its mission is to identify, preserve, and protect the cultural resources of Kentucky. Through its various programs, the agency endeavors to show how historic resources contribute to the heritage, economy, and quality of life of all Kentuckians.
- The Kentucky Historical Society oversees three historic sites-the Center for KY History, the Old State Capital, and the KY Military History Museum. The mission of KHS is to educate and engage the public through Kentucky history in order to meet the challenges of the future.
- The Kentucky Horse Park, comprised of 1,224 acres, over 110 structures, 40 miles of fencing, and 260 campsites, provides an equine theme park, campground, equine office complex, and the National Horse Center, and hosts a number of equestrian and non-equine events annually.
- The State Fair Board in Louisville manages properties entrusted to it by the Commonwealth in order to provide recreational opportunities for its citizens and to stimulate economic development. This mission is fulfilled through the board's two major facilities: the Kentucky Exposition Center and the Kentucky International Convention Center. The board's clientele includes ordinary citizens who use the facilities for a wide variety of public events, such as the State Fair, sporting events, and concerts, as well as specific interest groups who hold their trade shows and conventions at its facilities in Louisville.

PROPOSED PROJECTS – Funding Summary

Funding by Source	<u>2022-2024</u>	<u>2024-2026</u>	<u>2026-2028</u>	<u>Total</u>
General Funds	\$351,231,000	\$84,887,000	\$56,544,000	\$492,662,000
Restricted Funds	114,605,000	62,000,000	40,000,000	216,605,000
Federal Funds	1,995,000	615,000	0	2,610,000
Road Funds	3,500,000	3,500,000	3,500,000	10,500,000
Other Cash	<u>1,970,000</u>	<u>8,608,000</u>	<u>234,000</u>	<u>10,812,000</u>
Total	\$473,301,000	\$159,610,000	\$100,278,000	\$733,189,000

Funding by Agency				
Dept. of Fish and Wildlife	\$116,600,000	\$62,000,000	\$40,000,000	\$218,600,000
Dept. of Parks	217,158,000	59,498,000	44,944,000	321,600,000
KY Artisans Center (Berea)	1,000,000	0	0	1,000,000
KY Center for the Arts	5,125,000	6,675,000	1,100,000	12,900,000
KY Heritage Council	0	0	1,000,000	1,000,000
KY Historical Society	5,896,000	14,337,000	234,000	20,467,000
KY Horse Park	66,350,000	5,000,000	5,000,000	76,350,000
State Fair Board	<u>61,172,000</u>	<u>12,100,000</u>	<u>8,000,000</u>	<u>81,272,000</u>
Total	\$473,301,000	\$159,610,000	\$100,278,000	\$733,189,000

**2022-2028 CAPITAL PLAN
PLAN OVERVIEW
FORM SYP-P1**

Branch:
Cabinet:

Executive Branch
Tourism, Arts, and Heritage Cabinet

The five maintenance pools are the priority. As in previous capital plans, the Tourism, Arts, and Heritage Cabinet is focused on assuring the physical assets of the Commonwealth that are under its care remain safe and enjoyable for both in-state and out-of-state visitors. Maintenance pools fund prevention and assure the agencies are good stewards of the state's treasures.

All of the cabinet's infrastructure, from 90 year old park lodges and 35 year old horse park roofs, to State Fair exposition facilities get excessive use. Wear on these structures not only presents a poor impression of the state, but creates hazards such as the electrical fires from roof leaks that have happened in recent history.

This proposal has a request for a new maintenance pool specifically for the facility housing the Artisan Center at Berea. This architecturally unique building is a visitors' rest stop, gift shop, and café on the I-75 corridor that is a first impression of Kentucky for many tour buses. The building is aging and in significant need of the continual repair that comes with high traffic public areas.

Additionally, the plan prioritizes projects that have a quick ability to produce revenue. Campgrounds are a prime example of capital investments that produce a substantial return with minimal risk. The Kentucky Horse Park campground, as well as several state park locations, have demand that justifies the requested investment.

Tourism, Arts, and Heritage Cabinet
New Capital Projects listed by Agency
(figures in column 1 indicate departmental priority number)

Department of Parks	Biennium	Project Scope
Dale Hollow - Construct New Lounge Area - 20	2022-2024	\$4,000,000
Kenlake - Development of Sporting Clay Facility - 14	2022-2024	2,500,000
Lake Cumberland - Construct Pedestrian Bridge - 41	2022-2024	1,000,000
Pine Mountain - New Campground - 15	2022-2024	2,000,000
Statewide - Beach Refurbishment - 43	2022-2024	1,000,000
Statewide - Install Camper Cabins - 16	2022-2024	4,000,000
Covered Bridge Repair - 46	2022-2024	1,000,000
Cumberland Falls Lodge Rm Upgrade/Reconfiguration - 10	2022-2024	5,000,000
EP Tom Sawyer - Development of Farm Area - 34	2022-2024	1,200,000
Jenny Wiley Lodge Structural Repair/Replacement - 53	2022-2024	5,500,000
Kenlake Cottage Refurbishment (Cherokee) - 25	2022-2024	1,000,000
Lake Barkley - Lodge Wing Interior Upgrades - 9	2022-2024	1,200,000
Lake Barkley - Lodge Wing Exterior Repair - 8	2022-2024	13,000,000
Pennyrile Beach Complex Repair/Upgrade - 45	2022-2024	1,200,000
Perryville Battlefield - New Museum Bldg - 35	2022-2024	4,900,000
Pine Mountain Lodge Entryway Renovation - 28	2022-2024	3,300,000
Statewide - Develop/Enhance Golf Driving Ranges - 30	2022-2024	1,000,000
Statewide - Park Residence Repair/Refurbishment - 48	2022-2024	3,200,000
Yatesville Marina Replacement - 52	2022-2024	10,000,000
Statewide - Replacement of Door Locking System - 7	2022-2024	1,200,000
Total		\$67,200,000

Department of Fish and Wildlife	Biennium	Project Scope
Camp Earl Wallace Dining Hall Construction	2022-24	\$3,500,000

Kentucky Artisans Center	Biennium	Project Scope
Maintenance Pool – 1	2022-24	\$1,000,000

Kentucky Center for the Arts	Biennium	Project Scope
Replace Technical Equipment-theaters/all spaces	2024-26	\$1,650,000

Kentucky Historical Society	Biennium	Project Scope
Ctr for KY History Visitor Services Renovation - 2	2022-2024	\$4,310,000
Thomas D Clark Ctr for KY History Mus Renovation - 1	2022-2024	1,586,000
Ctr for KY History Visitor Services Renovation	2024-2026	593,000
Thomas D Clark Ctr for KY History Mus Renovation	2024-2026	13,744,000
Thomas D Clark Ctr for KY History Mus Renovation	2026-2028	234,000
Total		\$20,467,000

Kentucky State Fair Board	Biennium	Project Scope
Air Handling and Filtration Upgrades – 5	2022-2024	\$4,000,000
Backup Power Supply – 4	2022-2024	20,000,000
KEC Wayfinding Digital Signage - 6	2022-2024	2,000,000
IT Infrastructure Replacement	2024-2026	2,100,000
Total		\$28,100,000

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2022-2024

(Projects listed by cabinet priority; descriptions are from the agency submission)

Cabinet Priority	Project Title	Project Description	Project Scope
1	Miscellaneous Maintenance Pool, Dept. of Parks	This pool provides the agency with monies to perform special maintenance and deferred maintenance. This is a vital need for the department to protect the Commonwealth's investment in existing facilities. Dept. of Parks Priority #1 (C-PI) <u>CPAB Staff Notes</u> <ul style="list-style-type: none"> - Additional GF of \$18,288,000 and \$20,071,000 are proposed for 2024-26 and 2026-28. - The 2020-2022 Executive Budget authorized a \$10 million bond-funded maintenance pool. To date, approximately \$3 million has been expended on various state park projects. The budget also authorized a \$10 million bond-funded Wastewater Treatment and Infrastructure Upgrades Pool. Projects are ongoing at Cumberland Falls, Natural Bridge, and Lake Barkley. 	\$17,280,000
2	Minor Capital Projects Maintenance Pool, Kentucky Horse Park	This pool is the most important resource that allows the Kentucky Horse Park to protect the Commonwealth's investment in the park's infrastructure and revenue-generating potential. Comprehensive funding of the maintenance pool will allow the park to preserve its status as one of the world's finest equine recreational facilities. It remains the Kentucky Horse Park's highest capital priority. KY Horse Park Priority #1 (C-PI) <u>CPAB Staff Notes</u> <ul style="list-style-type: none"> - Additional GF of \$5 million are proposed for 2024-26 and 2026-28. 	\$3,000,000
3	Maintenance Pool, Kentucky Artisans Center	The maintenance pool will address significant repairs to the complex roof sections, wooden façade, and kitchen and HVAC equipment. KY Artisans Center Priority #1 (C-PI) <u>CPAB Staff Notes</u> <ul style="list-style-type: none"> - NEW project – has not been listed in a previous capital plan. - The Kentucky Artisan Center is a complex of nearly 25,000 square feet. The facility was opened to the public in 2003. Since that time, 18 years have passed and the building is in dire need of major renovations and repair. 	\$1,000,000
4	Maintenance Pool, Kentucky Center for the Arts	This pool provides the agency with monies to perform special maintenance and deferred maintenance. This is a vital need for the Kentucky Center to protect the Commonwealth's investment in existing facilities. KY Center for the Arts Priority #1 (C-PI) <u>CPAB Staff Notes</u> <ul style="list-style-type: none"> - Additional GF of \$1 million are proposed for 2024-26 and 2026-28. - The Kentucky Center generates approximately 68% of its total revenues through a variety of sources, including facility rentals, ticket sales and surcharges, concessions, and private fundraising activities. Revenues for the 2018-2020 biennium are reported as \$29,214,264. Of this amount, \$456,526 was allocated to three projects: Main Lobby Lighting Upgrade, \$417,807; Bomhard Elevator Pump Replacement, \$30,786; and North Lobby Hearing Assist Equipment, \$7,933. 	\$1,100,000

5	Miscellaneous Major Maintenance Pool, Kentucky State Fair Board	<p>Maintenance projects costing less than \$1 million occur at the Kentucky International Convention Center and the Kentucky Exposition Center facilities and the surrounding properties. It is critical to address these problems in a timely manner. Projects are initiated based on safety, aesthetics, mechanical, functionality and/or efficiencies. Industry standards support a budget of \$5 per square foot per fiscal year for maintenance alone. The Kentucky Exposition Center has 1.2 million square feet under roof, and this pool will only begin addressing critical needs for the facility. KY State Fair Board Priority #1 (C-PI)</p> <p><u>CPAB Staff Notes</u></p> <ul style="list-style-type: none"> - Additional GF of \$6 million are proposed for 2024-26 and 2026-28. - The current budget appropriation for the maintenance pool is \$3 million bond funds. - Prior to the pandemic, Kentucky State Fair Board activities accounted for over \$400 million annually in economic impact for Louisville and the Commonwealth of Kentucky, generating over \$36 million in tax revenue. 	\$6,000,000
6	Expand Campground	<p>The requested project proposes to add up to 100 new campsites, two bathhouses, a store, and associated infrastructure to the existing 260-site campground. This project plans to substantially increase KHP revenue by meeting this demand with additional campsites including much requested pull-through sites designed for today's larger recreational vehicles. The land earmarked for this expansion is owned by the Commonwealth, adjacent to the existing full-service campground sites. This land has some sewage and electrical lines that the park can use for this expansion. KY Horse Park Priority #2 (C-O)</p> <p><u>CPAB Staff Notes</u></p> <ul style="list-style-type: none"> - This project will result in additional revenues to the park. The new sites will rent for approximately \$30+ per night, plus increased laundry and campground store sales. Assuming an average 70% occupancy during the months April through October, the campground expansion will generate no less than \$449,000 per year in site rentals, and additional retail and laundry sales of \$87,000 for a total of \$536,000 per year. - The total operating cost of the expansion, which includes two additional interim employees costing \$20,000, would be approximately \$165,000 per year. 	\$7,750,000
7	Replace Competition Barns and Stalls	<p>Replace existing stabling barns due to structural and safety deficiencies. KY Horse Park Priority #3 (C-PI)</p> <p><u>CPAB Staff Notes</u></p> <ul style="list-style-type: none"> - This project has been included in successive agency capital plans dating back to 2016-2022. Since the 2019 capital plan submission, the cabinet level priority ranking has changed from #27 to #7. 	\$12,000,000
8	Thomas D Clark Ctr for KY History Museum Renovation	<p>Renovation of outdated museum exhibition and education spaces at the Thomas D. Clark Center for KY History. The space renovated will cover 25,250 sq ft of exhibition space and 1,500 sq. ft. of classroom/educational space to be completed in time to welcome tourists visiting Kentucky for the America 250 celebration in 2026. KY Historical Society Priority #1 (C-O)</p> <p><u>CPAB Staff Notes</u></p> <ul style="list-style-type: none"> - The project scope is comprised of \$767,000 private funds and \$819,000 general funds. - This project will cross three biennia. The first year will focus on kicking off a multi-year campaign to secure financial commitments, including federal grants. Years two and three will focus on research, design, and planning. Years four and five will see the facility renovations, exhibit fabrication and installation. The project will require a substantial investment from private support, private foundation grants, major gifts, and a grassroots donor campaign. 	\$1,586,000

9	Statewide Campground Upgrades (Phase 1)	<p>Based on the current customer expectations, the quality of existing campground facilities is seriously deficient in a number of areas. The Department of Parks has identified this as a phased program with the areas of greatest need and revenue to be completed first. Dept. of Parks Priority #13 (C-PI)</p> <p><u>CPAB Staff Notes</u></p> <ul style="list-style-type: none"> - The project will include new/replacement utilities (water, sewer, electric, TV cable, internet, etc.), larger sites to accommodate newer RVs, and road and drainage improvements. Supporting facilities such as picnic shelters, restrooms, recreation buildings, game courts, and lighting will be included to improve overall guest satisfaction and comfort. - The upgrades are estimated to result in additional revenue of up to \$300,000 annually. - Campground upgrades are planned for Lake Barkley (79 Sites); Cumberland (147 sites); Dale Hollow (120 sites, 8 camper cabins, 24 equestrian); General Butler (105 sites); Carter Caves (89 sites, 31 primitive, 2 bunkhouses, 8 equestrian sites). - Phase 2 is planned for the 2024-2026 biennium: Statewide Campground Upgrades (Phase 2), \$2,045,000. 	\$17,955,000
10	Exterior Repair and Restoration	<p>Deferred maintenance to the Center for the Arts building has resulted in deterioration of the mortar and brick on the exterior of the building which is threatening to result in structural damage, and deterioration of the front concrete steps has resulted in early structural damage. This project would provide for tuck pointing and water treating the bricks, and replacing and repairing seals/caulking around the windows. This project would also replace the front and back concrete steps including an ice melting system. KY Center for the Arts Priority #2 (C-PI)</p>	\$2,500,000
11	Building Renovation to Improve Security	<p>This project would secure business areas and public spaces by a means of a combination of new construction and enhanced electronic security. The scope of the work would include renovations to all offices to provide security and isolation from the public, the secure isolation of the dressing room areas, installation of metal detectors and enhanced security in the main lobby, and updating electronic security systems. KY Center for the Arts Priority #3 (C-O)</p>	\$1,525,000
12	Building Structural Safety Repairs	<p>Due to the age of many buildings the exterior structural concrete and wood members exposed to the elements has deteriorated, cracked and rotted. A comprehensive repair program must be implemented to prevent exponential deterioration and future collapse. Dept. of Parks Priority #2 (C-PI)</p>	\$3,009,000
13	Ctr for KY History Visitor Services Renovation	<p>Renovation of outdated visitor services spaces to include the Martin F. Schmidt Library, Commonwealth Hall in the Thomas D. Clark Center for Kentucky History, the Brown-Forman room, and exterior improvements. Facility modifications to improve accessibility include the addition of a gender-neutral restroom, a room for nursing mothers, and redesign of fire-barrier doorways. KY Historical Society Priority #2 (C-O)</p>	\$4,310,000
14	Dam Safety Reconstruction and Repairs	<p>This project will complete critical safety repairs and restoration of various waterway dams. Many dams do not meet current required safety requirements and are in critical need of upgrade and repair. Dept. of Parks Priority #3 (C-PI)</p>	\$3,735,000
15	Renovate Campground Sites and Bathhouses	<p>The project proposes to refurbish the showers, flooring, lighting, HVAC, and fixtures of the two existing bathhouses. In addition, the 260 campground sites will be refurbished with new site furnishings, pads, fire rings, etc. The constant use of these facilities necessitates a major renovation. The Kentucky Horse Park's campground enjoys an excellent reputation as the region's finest campground and this project will allow this reputation to continue. KY Horse Park Priority #4 (C-PI)</p>	\$1,500,000

16	Campground Utility Infrastructure	Install frost proof hydrants and sewer connections to all individual sites (265). KY Horse Park Priority #7 (C-PI)	\$1,500,000
17	Utility Infrastructure Replacement (Phase 2)	A majority of the state parks have utility infrastructures which are beyond their useful life. Numerous parks were developed in the time period from the 1930s to the 1970s with utility structures of 45 to 85 years old. Water piping, sewer piping, septic systems, storm water piping, electrical services and communications cabling are aged, deteriorated and in need of replacing. Dept. of Parks Priority #4 (C-PI)	\$12,797,000
18	Life Safety Systems Upgrade & Replace (Phase 2)	Many life safety systems are outdated and have numerous functional and maintenance problems at lodge buildings, cottages, cabins, conference centers, etc. These funds will upgrade aging/obsolete life safety systems with lifesaving state of the art systems. Dept. of Parks Priority #5 (C-PI)	\$2,900,000
19	Replace Roof: Museum, Gatehouse, Visitor Information Center	This project will replace the roofs on the museum, gatehouse, and visitor information center, and restaurant. The faux stone roofing tile, installed in 1977, contains asbestos. The tiles are now more than 34 years old and are breaking, falling off, and have become a health and safety hazard. In addition, the tiles are showing their age with mold and discoloration. The Park proposes to install high quality, maintenance free roofing with a 50+ year useful life. KY Horse Park Priority #5 (C-PI)	\$2,000,000
20	KEC Paving Pool	Project to repair, strip and seal current asphalt and to asphalt gravel lots with 4" base and 2" binder and drainage, stone and curbing. The asphalt covering the majority of the KEC campus is over 25 years old, with many areas being 35 years old. The asphalt provides over 10,000 parking spaces located in various lots throughout the facility. The current asphalt is separating and has nearly completely deteriorated. This project also includes concrete sidewalk improvements around the facility. KY State Fair Board Priority #2 (C-O)	\$10,000,000
21	Multi Park WWTP System Upgrades	Repair or replace existing wastewater treatment plants and upgrade systems. Some plants offer the possibility of connecting to the local utility with minor upgrades to the infrastructure. Some plants are in poor condition and are over 50 years. Dept. of Parks Priority #6 (C-PI)	\$18,000,000
22	KEC Security System and Cameras	Implementation of a facility wide security camera and access control system that would help control property theft, and vandalism, and provide protection to patrons that traverse the KEC campus. We currently have approximately 70 cameras which have aged past their useful life, offer only low resolution and only cover a small portion of the facility. A property of this size and complexity requires approximately 200+ strategically placed high resolution cameras. KY State Fair Board Priority #3 (C-O)	\$5,000,000
23	Backup Power Supply	Purchase of two 2 megawatt generators, installation of eight transfer switch connection points and upgrade transformers throughout west side of property. The ability to provide standby power is critical to clients and for the emergency and community support operations. Due to the age of KEC, we have experienced multiple power failures over the past several years. The equipment is 15 to 50 years old in some areas and a redundant power supply is crucial to our operations. These systems would also reduce lost revenue and the expense of renting generators and the labor and materials to install temporary power. KY State Fair Board Priority #4 (EQ)	\$20,000,000
24	Air Handling and Filtration Upgrades	Upgrading the ventilation and air-cleaning equipment at KEC would include several actions such as increased outdoor air ventilation, improved filtration and adding portable room air cleaners. KY State Fair Board Priority #5 (C-O)	\$4,000,000
25	Expand/Renovate Covered Arena	The Kentucky Horse Park requests funding to expand and renovate the existing Covered Arena by adding a roof to cover the adjacent show ring, a covered walkway from the adjacent stabling, adding an upper level lounge to the north end of the arena, and renovating the current facility. KY Horse Park Priority #6 (C-O)	\$12,000,000

26	KEC Wayfinding Digital Signage	Replace static signage throughout the roads, parking lots and within the facility with digital signage. KY State Fair Board Priority #6 (EQ)	\$2,000,000
27	Statewide - Replacement of Door Locking System	Current accommodation locking system is approaching the end of life. This project will replace 1200+ door locking mechanism throughout the park system. KY Horse Park Priority #7 (EQ)	1,200,000
28	Construct New Equine Competition Complex	This project will construct a new equine competition complex to host world-class dressage and show jumping events in the existing, but unused, Standardbred training track. In addition, the complex can be utilized for non-equine, revenue-generating events (e.g., concerts) and enhance the overall tourist experience. KY State Fair Board Priority #8 (C-O)	\$1,700,000
29	KEC Gate Entrances 2 & 4	This project calls for the replacement of the booths for entrances 2 & 4 of the Kentucky Exposition Center. These booths are unappealing and structurally unsound, new and updated entrances would enhance the patron's experience as they are entering the facility. Dynamic signage and LED Boards would inform patrons of time and date of that day's events, parking information, Kentucky Kingdom information and information regarding upcoming events. Gate 4 should be widened and the use of mobile ticket booths incorporated to accommodate large flows of traffic from the existing roadways. KY State Fair Board Priority #9 (C-O)	\$7,500,000
30	Lake Barkley-Lodge Wing Exterior Repair	The project is to replace all roofs for the room wings and all associated covered walkways (approximately 105,000 square feet) and support structure(s). Dept. of Parks Priority #8 (C-PI)	\$13,000,000
31	Alltech Arena Renovation	Install locker rooms complete with bathrooms/showers. Scoreboard and sound system installed. Kitchen hoods in concession stands. KY State Fair Board Priority #9 (C-PI)	\$1,500,000
32	Freedom Hall Bleacher and Seating Replacement	Replace Freedom Hall East and West retractable bleacher sections, add south end seating solution and replace fixed seating as needed. KY State Fair Board Priority #7 (C-PI)	\$4,000,000
33	KEC Equipment, Dirt/Salt Storage Facility	Construct new salt storage facility. The current structure (pole barn) used to house various pieces of large equipment, salt storage during winter months, and storage of various types of dirt used for specific shows that take place at KEC like the World Championship Horseshow, Championship Tractor Pull, BMX bike racing, and Motor Cross type events. KY State Fair Board Priority #9 (C-PI)	\$1,000,000
34	Lake Barkley-Lodge Wing Interior Repair	Project will address room amenities/bathroom upgrades/room HVAC systems for the 120 room Barkley Lodge. Dept. of Parks Priority #9	\$1,200,000
35	Construct Pole-Barn with Stalls at Stadium	The requested project proposes to construct six equine pole-barns with stalls adjacent to the Rolex Stadium. Each pole-barn would house 50 portable stalls. The stalls will be rented to equine event participants. Non-equine events could also be accommodated in these barns with the stalls removed. The construction of these barns will be a significant, additional source of revenue for the Kentucky Horse Park. KY State Fair Board Priority #10 (C-O)	\$3,800,000
36	KICC Pedway System Maintenance	Replace glass/lexan in the pedways of both Cowger and Commonwealth Garages. KY State Fair Board # 10 (C-O)	\$1,672,000
37	Cumberland Falls Lodge Rm Upgrade and Reconfiguration	Project is inclusive of design and reconfiguration of 51 lodge rooms to accommodate larger sleeping areas and conversion to suites; room and bathroom renovations; furniture and fixture removal; construction and renovation of existing and reconfigured rooms; upgrade electrical, lighting, communications and life safety systems; fixture, furniture and equipment purchase, build and install; new soft goods (including carpet, linens and draperies). Dept. of Parks Priority #10 (C-PI)	\$5,000,000
38	Cable Infrastructure Planning and Implementation	This project will document the location and condition of communications cable (primarily telephone cable and fiber data cable) and coax cable (TV), both underground. Dept. of Parks Priority #11 (IT)	\$6,000,000

39	Expand/Renovate Breeds Barn	The Breeds Barn is the venue for the Kentucky Horse Park's popular "Breeds Barn Show." Visitors are entertained twice daily with a narrated showing of some of the Park's 40+ breeds of horses with music and riders in period costumes. This project proposes to improve this live horse show by providing an all-weather viewing environment and expanding the barn by adding a fourth wing. Providing an all-weather show ring will greatly enhance the quality of this product thus increasing repeat and word-of-mouth business. The Breeds Barn and show ring is currently 41,100 square feet. The new wing will increase the overall footprint to approximately 52,000. KY Horse Park Priority #12 (CO)	\$2,500,000
40	Equipment Replacement & Upgrades	A large contingent of maintenance equipment has exceeded its suggested life span. Some of the equipment used now is unsafe for the operators and presents a life/safety issue. This fund would be utilized for the purchase and replacement of maintenance, turf, and all types of hospitality equipment. Equipment determined to be unsatisfactory for continued use will be surplus through state auction. KY Horse Park Priority #11 (EQ)	\$3,530,000
41	Purchase Maintenance Equipment	Purchase equipment and vehicles that will be used to protect the investment in the facilities. Some of the new items will replace aged items in poor condition or equipment that is no longer functional. Other requested items will be new items for which funding has not been available, as well as new items to replace items currently rented. KY Horse Park Priority #12 (EQ)	\$1,500,000
42	Relocate Maintenance Area	This project would allow for repurposing the maintenance area for restaurant and arena parking, support facilities for the Alltech Arena, and tourism-related use. Dept. of Parks Priority #13 (C-PI)	\$2,600,000
43	Renovate Equine Education Complex	Renovate the existing barn and offices to facilitate increasing the Kentucky Horse Park's equine education programs and generating additional revenue. KY Horse Park Priority #14 (C-PI)	\$1,000,000
44	Kenlake - Development of Sporting Clay Facility	Plan, design, and construct a sporting clays facility on 700-acre peninsula. Sporting clays is the fastest growing shooting sports discipline and this project would provide a needed boost in visitation to a park and tourism to a region with waning attendance. Dept. of Parks Priority #14 (C-O)	\$2,500,000
45	Renovate International Museum of the Horse	The renovation will include internal structural modifications as well as new exhibits. The museum is a popular tourist attraction, however, it was completed in 1978 and the original facility is in great need of modernization. It is anticipated that the funding of this requested project will be through donations. KY Horse Park Priority #15 (C-PI)	\$4,000,000
46	Pine Mountain - New Campground	Re-establishment of campground facilities at Pine Mountain state park. Construction to consist of utility, regrading and bathhouse replacement/repairs. Dept. of Parks Priority #15 (C-O)	\$2,000,000
47	Renovate Restaurant Facility	The restaurant building was constructed in 1977. The design of the interior is obsolete with low ceilings, poor lighting, and inadequate kitchen space. The exterior needs significant work, especially a roof replacement. The facility is 9,068 square feet. KY Horse Park Priority #16 (C-PI)	\$4,500,000
48	Statewide - Install Camper Cabins	Camper cabins were piloted at Dale Hollow State Park and have proved wildly successful. Notably, their pricing allows for greater accessibility by a wider range of individuals and groups. Additionally, their construction is eligible for matching grants. Dept. of Parks Priority #16 (C-O)	\$4,000,000
49	Renovate Utility Infrastructure	Renovate existing electrical, water, sewer, and natural gas infrastructure. KY Horse Park Priority #17 (C-PI)	\$2,000,000
50	Jenny Wiley Marina Reconstruction and Repairs	This project will repair and reconstruct large sections of the existing marina facility which is degraded and falling apart. The existing marina facility is beyond its usable life and beginning to become unsafe. Dept. of Parks Priority #17 (C-PI)	\$2,500,000

51	Completion of Vacant Building	Final completion of a new, but unfinished building at the Kentucky Horse Park. The building was originally constructed by private interests via a land lease with the park. However, the organization's funding was not sufficient to finish the building and their fundraising was unsuccessful. After many attempts to work with the organization to complete the building, the Commonwealth was left with no choice but to terminate the land lease. Accordingly, in compliance with the lease terms, ownership of the building reverted to the Commonwealth. However, the building must be completed to make it suitable for occupancy and to generate revenue for the Horse Park. Dept. of Parks Priority #18 (C-PI)	\$1,500,000
52	Statewide ADA Improvements (Phase 1)	Many of the Park campuses and structures lack features that comply with Title III of ADA required for places of public accommodation. This project would include resorts, historic sites and recreation parks. Upgrades would include compliance in providing accessible routes, building entrances, restrooms, signage, door improvements, and campground upgrades. It is critical that the Department of Parks begin a phased program to bring our facilities into compliance. Dept. of Parks Priority #18 (C-PI)	\$3,267,000
53	Hospitality Upgrades	The existing offering to park guests are sub-standard to products being offered by private industry. Room finishes/furnishings/meeting facilities need to be updated to contemporary standards to provide an appealing environment to guests and increase revenue opportunities. This amount will only address a subset of resort/recreation parks and needs to be an ongoing capital expense. Dept. of Parks Priority #19 (C-PI)	\$6,800,000
54	Dale Hollow-Construct New Lounge Area	Construct a build out of the area between the dining room and the conference center into a lounge area able to sell alcohol and food. Park has no existing lounge location. Return on investment is favorable. Dept. of Parks Priority #20 (C-O)	\$4,000,000
55	Upgrade Recreational Building-Pool EP Tom Sawyer	Miscellaneous repairs to various building components within the recreational building. Work to include but not limited to the following items: exterior and interior upgrades of door and window replacement, mechanical upgrades, upgrade electrical/lighting systems and interior finish and furniture. Dept. of Parks Priority #21 (C-PI)	\$1,280,000
56	Golf Car and Equipment replacement	The Department of Parks has several golf courses in which the golf cars and equipment are past their useful life. Useful life of golf cars in commercial operation is eight years. To outfit one golf course with a new fleet of golf cars represents approx. \$400,000. Funds also will be utilized for replacement of turf equipment that has outlived its life span. Dept. of Parks Priority #22 (EQ)	\$2,805,000
57	Repair/Replace Signage at Park Facilities	This project will repair and replace exterior way-finding road signage. Many of the road and park perimeter signage is in need of repair and/or replacement. Dept. of Parks Priority #23 (C-PI)	\$2,000,000
58	Dale Hollow Lake Cottages	This project will construct new lake cottages on park property. This project was designed and ready for construction but funding was not provided for the construction. Dept. of Parks Priority #24 (C-PI)	\$4,800,000
59	Kenlake Cottage Refurbishment (Cherokee)	Refurbish cottages into rentable accommodation in the Cherokee park area of Kenlake. Repairs will consist of utilities, roof, siding, and interior upgrades. Dept. of Parks Priority #25 (C-PI)	\$1,000,000
60	Historic Home Restoration (Phase 1)	Restoration of historic homes and buildings located at state historic sites. This is a phased project. Dept. of Parks Priority #26 (C-PI)	\$1,210,000
61	Replica Fort Restoration and Repair (Phase 1)	Old Fort Harrod and Fort Boonesborough replica historic forts have deteriorated due to age by water infiltration, rot, and insect damage. These log structures of 88 and 41 years old are exposed to the elements and require major repair and restoration. The Department of Parks plans to work on Old Fort Harrod as the first project phase to complete the restoration in time for the 250 year anniversary of the first pioneer establishment scheduled for June 1 2024. Dept. of Parks Priority #27 (C-PI)	\$2,250,000

62	Pine Mountain Lodge Entryway Renovation	Pine mountain is one of the first state parks, but renovations to the lodge have left an entrance that is underwhelming in terms of guest experience. This project would provide a more aesthetically pleasing entrance, taking full advantage of the mountain vistas afforded by the location. Dept. of Parks Priority #28 (C-PI)	\$3,300,000
63	Cumberland Falls Welcome Center Upgrade	Renovate and add to the existing gift shop/visitor center at the falls area to facilitate better circulation of patrons, food service options, and the collection of entrance fees. Dept. of Parks Priority #29 (C-PI)	\$1,200,000
64	Statewide - Develop/Enhance Golf Driving Ranges	Many of park golf courses lack driving ranges, which limit their ability to leverage the golf course to attract guests, especially limiting their ability to attract tournament players. Dept. of Parks Priority #30 (C-PI)	\$1,000,000
65	Pool Improvements and Repairs	The 45 to 50 year pools are in need of major restoration and repair as well as improvements to offer guests and communities the aquatic features expected today. The pools have leaks and antiquated filtering systems which cost the park system excessive operational and maintenance expenses. The Department of Parks will explore restoration options for each pool and the feasibility of either converting to or adding splash park features. Dept. of Parks Priority #31 (C-PI)	\$2,775,000
66	Bldg Roof / Wall/ Window Repair & Replace (Phase 1)	Many park buildings are over 60 years old with roofs, windows, siding and stonework which are in need of replacement or repair. Numerous park buildings have leaking roofs that are causing deterioration, damage and electrical safety issues. Dept. of Parks Priority #32 (C-PI)	\$2,550,000
67	EP Tom Build Campground	This project will construct a new campground within the EP Tom Sawyer State Park. Dept. of Parks Priority #33 (C-PI)	\$5,000,000
68	EP Tom Sawyer - Development of Farm Area	In the heart of Sawyer park is a fenced, overgrown, dilapidated farm operations center. This project would redevelop this area into a multipurpose space which would honor the agricultural heritage of the property and provide greater opportunities for programming and event rentals. Dept. of Parks Priority #34 (C-PI)	\$1,200,000
69	Perryville Battlefield-New Museum Bldg.	This project would provide a more appropriate space to house and display the museum's collections, provide meeting spaces, and provide adequate accessible restrooms. Dept. of Parks Priority #35 (C-PI)	\$4,900,000
70	JJ Audubon Museum Restoration	The historic museum building is aging and in need of restoration. This project will correct these conditions and preserve the museum's ability to house the collection. It will also renovate the teahouse. Dept. of Parks Priority #36 (C-PI)	\$3,448,000
71	Restore CCC Structures - Statewide	Evaluate and perform repair to CCC structures statewide including rebuilding the CCC road bridge at Natural Bridge Hoe Down Island. Dept. of Parks Priority #37 (C-PI)	\$2,800,000
72	Conference Center Upgrades (Phase 1)	This project will upgrade existing park's conference centers, including interior renovations, audio/visual technology enhancements, lighting, and furniture. Many conference centers are over 20 years old with very outdated facilities. Dept. of Parks Priority #38 (C-PI)	\$3,065,000
73	Convert Golf Courses to Bermuda (BR,KD,LH,MO)	Convert the golf course to bermuda grass in the western region: Barren River, Kentucky Dam Village, Lincoln Homestead, and My Old Kentucky Home. These projects have a proven track record of reducing maintenance costs and improving playability. Dept. of Parks Priority #39 (C-PI)	\$1,150,000
74	Upgrade Golf Course Irrigation-Ky Dam & Lake Barkley	Replace the major components of the 18 hole golf course irrigation system which has aged beyond its useful life. An assessment report in 1997 indicated the system requires continuous maintenance and that it did not adequately irrigate the greens, tees, and fairways. Dept. of Parks Priority #40 (C-PI)	\$2,800,000
75	Lake Cumberland-Construct Pedestrian Bridge	This park has limited offerings to those who are unable to own or rent a boat. This project would construct an approximate 500-foot pedestrian bridge across the lake to 75-acre Lowgap Island to provide access, hiking opportunities, and stunning, nearly 360-degree vistas. Dept. of Parks Priority #41 (C-O)	\$1,000,000

76	JJ Audubon Beach House Conversion	This project will renovate the beach bathhouse structure and convert it into a conference center venue. The existing structure is in dilapidated condition and is not currently being used. This project would revitalize this area of the park and add function and revenue opportunities in the park. Dept. of Parks Priority #42 (C-PI)	\$1,045,000
77	Statewide - Beach Refurbishment	State park beaches are a major draw, especially for those of limited means, but have suffered from overuse and underinvestment. This project would restore them to a better, safer condition. Dept. of Parks Priority #43 (C-O)	\$1,000,000
78	General Burnside Community Pool Demo & Reuse	This project will demolish the closed community pool and construct a programmed outdoor venue space. Dept. of Parks Priority #44 (C-PI)	\$1,200,000
79	Pennyrile Beach Complex Repair/Upgrade	The beach area at Pennyrile has a structure housing bathrooms and an area for picnicking. Funds will go towards improving the structure by upgrading the bathrooms and solidify structural integrity. The project will also address some issue to improve parking, sidewalks, and beach experience. Dept. of Parks Priority #45 (C-PI)	\$1,200,000
80	Covered Bridge Repair	Project to restore/repair various historic bridges that are no longer utilized for public transportation. Dept. of Parks Priority #46 (C-PI)	\$1,000,000
81	Dale Hollow - Golf Course Slide & Bunker Repair	Repair bunkers and mitigate earthwork slides that have developed at the existing golf course facility. Dept. of Parks Priority #47 (C-PI)	\$1,400,000
82	Statewide - Park Residence Repair/Refurbishment	Restore and renovate residence units at various parks. These units are substandard accommodations in terms of quality, efficiency, and structure. Dept. of Parks Priority #48 (C-PI)	\$3,200,000
83	Lake Barkley Fitness Center Upgrades	This project will renovate and upgrade the existing fitness center facility at Lake Barkley. The facility is degraded and has not been upgraded in 25 years. Dept. of Parks Priority #49 (C-PI)	\$2,000,000
84	Upgrade Fitness Facilities	Perform upgrades in Parks fitness facilities and implement fitness centers and facilities in areas that none currently exist. Dept. of Parks Priority #50 (C-O)	\$1,000,000
85	Dredge Lakes & Ponds	Dredge siltation from lakes and ponds to maintain use of the water features. Lakes such as Buckhorn Lake and ponds such as Hoedown Island Lake have silted to the point of limiting the use of the water features. Other storm water ponds such as Pine Mountain golf course also are in need of dredging to restore storm water flooding mitigation features. Dept. of Parks Priority #51 (C-PI)	\$2,217,000
86	Yatesville Marina Replacement	Project will include the replacement and expansion of the Yatesville Marina. Each slip will include a pedestal with electric, water and lighting. Dept. of Parks Priority #52 (C-PI)	\$10,000,000
87	Jenny Wiley Lodge Structural Repair/Replacement	Project is the immediate repair and subsequent replacement of the Main Building glulam frames and concrete pier foundations due to extreme deterioration. Ultimately, the wood framing will require complete replacement. Dept. of Parks Priority #53 (C-PI)	\$5,500,000

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds) – cont’d

2024-2026

Building Roof/Wall/Window Repair & Replace (Phase 2), Dept of Parks	\$2,655,000
Conference Center Upgrades (Phase 2), Dept of Parks	1,200,000
Center for KY History Visitor Services Renovation, KY Historical Society	593,000
Equipment Replacement & Upgrades, Dept of Parks	2,117,000
Golf Car and equipment replacement, Dept of Parks	1,730,000
Historic Home Restoration (Phase 2), Dept of Parks	1,054,000
IT Infrastructure Replacement, KY State Fair Board	2,100,000
KEC Maintenance Building Completion, KY State Fair Board	2,000,000
KEC/KICC Elevator and Escalator Repair/Replace 1, KY State Fair Board	2,000,000
Lake Barkley Lodge Window and Door Replacement, Dept of Parks	1,230,000
Maintenance Pool, KY Center for the Arts	1,100,000
Minor Capital Projects Maintenance Pool, KY Horse Park	5,000,000
Miscellaneous Maintenance Pool, Dept of Parks	18,288,000
Miscellaneous Major Maintenance Pool, KY State Fair Board	6,000,000
Natural Bridge Lodge Upgrades and Room Addition, Dept of Parks	5,500,000
Rebuild Conference Center Cumberland Falls, Dept of Parks	2,500,000
Replace Technical Equipment-theaters/all spaces, KY Center for the Arts	1,650,000
Replace Worklight and Houselights in theatres, KY Center for the Arts	1,275,000
Replica Fort Restoration and Repair (Phase 2), Dept of Parks	3,250,000
Statewide ADA Improvements (Phase 2), Dept of Parks	3,564,000
Statewide Campground Upgrades (Phase 2), Dept of Parks	2,045,000
TAH - Miscellaneous Maintenance Pool, Secretary's Office/All Other	1,500,000
Thomas D Clark Center for KY History Museum Renovation, KY Historical Society	13,744,000
Update Whitney Hall Acoustic Enhancements, KY Center for the Arts	2,650,000
Utility Infrastructure Replacement (Phase 3), Dept of Parks	10,865,000

2026-2028

Building Roof/Wall/Window Repair & Replace (Phase 3), Dept of Parks	\$2,765,000
Equipment Replacement & Upgrades, Dept of Parks	2,117,000
Golf Car and equipment replacement, Dept of Parks	1,705,000
Hospitality Upgrades, Dept of Parks	3,400,000
KEC/KICC Elevator & Escalator Repair/Replace 2, KY State Fair Board	2,000,000
Kentucky Heritage Council - Records Digitization, KY Heritage Council	1,000,000
Maintenance Pool, KY Center for the Arts	1,100,000
Minor Capital Projects Maintenance Pool, KY Horse Park	5,000,000
Miscellaneous Maintenance Pool, Dept of Parks	20,071,000
Miscellaneous Major Maintenance Pool 2026-28, KY State Fair Board	6,000,000
TAH - Miscellaneous Maintenance Pool, Secretary's Office/All Other (TAHC)	1,500,000
Utility Infrastructure Replacement (Phase 4), Dept of Parks	11,386,000

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving Other Fund Sources

Department of Fish and Wildlife

2022-2024

Camp Earl Wallace Dining Hall Construction

\$3,500,000 RF/FF

The Department has a need to construct a new dining hall at Camp Earl Wallace in Wayne County. The existing dining hall has exceeded its useful life and there is a need for more capacity to accommodate campers. The preliminary plan is for the new dining hall to sit in the same location as the existing hall. The new facility will hold a minimum of 250 people. (C-PI)

Fees-in-Lieu-of (FILO) Stream Mitigation Projects Pool

\$113,100,000 RF

Pursuant to legislation passed in the 2000 Regular Session of the General Assembly, the Fees-in-Lieu-of Stream Mitigation Fund was established under KRS Chapter 150.255. The fund's revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon Clean Water Act Permits (Section 404) issued by the US Army Corps of Engineers. Projects for the Department of Fish and Wildlife funded from this pool will consist of reshaping of stream banks and stream bank stabilization by using best management practices to offset erosion of banks. FILO Projects are planned for 2024-26 (\$62,000,000), and 2026-28 (\$40,000,000) (C-O)

Kentucky Historical Society

2026-2028

Thomas D Clark Center for KY History Museum Renovation

\$234,000 OT-P

Renovation of outdated museum exhibition and education spaces at the Thomas D. Clark Center for KY History. The space renovated will cover 25,250 square feet of exhibition space and 1,500 square feet of classroom/educational space to be completed in time to welcome tourists visiting Kentucky for the America 250 Celebration in 2026. (C-O)

TOURISM, ARTS, AND HERITAGE CABINET
Agency Maintenance Pool Allocations
2020-22 Executive Budget

Department of Parks

(Total = \$10,000,000 Bond Funds)

BR-Courtesy Dock-Replacement	\$65,000	Underway
CF-Beach Stairway-Remove & Replace	85,000	Underway
CF-Residences- Exterior Reno	50,000	Underway
CO-Contract Tree Services	150,000	Underway
CO-Door Hardware Repair and Replacement	20,000	Underway
CO-Electrical Repairs and Pole Replacement	155,000	Underway
CO-Equipment and Repair and Replacement	45,000	Underway
CO-Golf Maintenance Equipment	252,000	Underway
CO-Hazardous Material Abatement and Repair	25,000	Underway
CO-Kitchen Equip. and Repair and Replacement	50,000	Underway
CO-Life Safety Repair and Replacement	45,000	Underway
CO-Mechanical Repair and Replacement	235,000	Underway
CO-Misc. Repair and Replacement Various Parks	280,000	Underway
CO-Multi Park-EV Charging Stations	25,000	Underway
CO-Plumbing Repair and Replacement	305,000	Underway
CO-Sewer Repair and Replacement	240,000	Underway
CO-Small Const Project Repair and Maintenance	200,000	Underway
CO-Vegetation and Tree Maintenance	155,000	Underway
FB-Fort Restrooms-Renovations	205,500	Underway
KD-Campground Store-Ins Repair	23,000	Underway
KD-Village Green-Insurance Repairs	41,900	Underway
KL-Lodge-Vestibule Repair	38,200	Underway
LB-Little River Lodge- Water Damage Renovation	25,500	Underway
PF-Cottages 504 & 505-Interior Renovation	132,000	Underway
PF-Lakeside Shelter-Storm Damage Repair	43,000	Underway
PM- Lodge-Sidewalk & Site Repairs	\$54,000	Underway
PM-Cottages-Restroom Reno	67,500	Underway
RR-Lodge-Concrete Repair	37,000	Underway
TL-Business Office- Repairs	45,000	Underway
YL-Marina Repair	75,000	Underway

- BR – Barren River
- CF – Cumberland Falls
- CO – Central Office coordinated – smaller projects various parks
- FB – Fort Boonesborough
- KD – Kentucky Dam Village
- KL – Kenlake
- LB – Lake Barkley
- PF – Pennyrile Forrest
- PM – Pine Mountain
- RR – Rough River
- TL – Taylorsville Lake
- YL – Yatesville Lake

TOURISM, ARTS, AND HERITAGE CABINET
Agency Maintenance Pool Allocations
2020-22 Executive Budget

Kentucky Center for the Arts

(Total = \$480,000 Investment Income)

Plaza Evaluation	\$25,700	Underway
KC Building Camera Server Upgrade	8,130	Underway
KC Building Card Access Software Upgrade	6,500	Underway
KC Building Fire System Software Upgrade	8,000	Underway
Lobby Renovation Upgrades	1,736	Completed
Replace Whitney Hall Genie Lift	15,000	Proposed
Replace Orchestra Music Stands	12,324	Proposed
Replace Marley Dance Floor	25,000	Proposed
Install Touchless Faucets, Toilets, Fountains	220,000	Proposed
Install Ionization Air Purification System	115,860	Proposed

Kentucky Horse Park

(Total = \$1,800,000 Investment Income)

Muck Pits Upgrades	\$253,000	Underway
Alltech Arena Lighting	150,000	Proposed
Eclipse Road Bridge	115,000	Underway

Kentucky State Fair Board

(Total = \$3,000,000 Bond Funds)

Garage Elevator Replacement	\$452,000	Underway
2021 KEC General Maintenance	300,000	Underway
2021 KEC Gen Mechanical, Electric and Plumbing	300,000	Underway
KEC RV Lot Restroom / Shower Building Renovation	100,000	Underway
Covered Arena Painting	75,000	Proposed
Freedom Hall Digital Boards - Basketball	250,000	Proposed
2022 KEC General Maintenance	300,000	Proposed
2022 KEC Gen Mec, Electric and Plumbing	300,000	Proposed
2022 KICC General Maintenance	150,000	Proposed
2022 KEC G Lot Paving Project	500,000	Proposed
2022 KEC Freedom Hall Sound Proofing & Sky Deck	250,000	Proposed

TOURISM, ARTS, AND HERITAGE CABINET
Quarterly Status Report - Current Capital Projects

Agency/Project Title	County	Authorization	Status	Percent Complete
Dept. of Parks				
Barren River Lodge Exterior Repairs and Reroof HB 268 and Parks' Maintenance Pool (2018-20)	Barren	Pool	Complete/In Warranty	100
General Burnside Campground Improvements HB 268 and Parks' Maintenance (2018-20) Pools	Pulaski	Pool	Complete/In Warranty	100
Upgrade Guest Accommodations	Multi	2014-2016	In Construction	80
Fish & Wildlife Resources				
FILO Stream Mitigation Projects Pool - Big Farm	Bath	Pool	In Construction	99
FILO Stream Mitigation Projects Pool - Blue Spring Creek	Trigg	Pool	In Construction	7
FILO Stream Mitigation Projects Pool - Burnett Branch	Multi	Pool	Design/Phase C	
FILO Stream Mitigation Projects Pool - Goose Creek	Casey	Pool	Complete/In Warranty	100
FILO Stream Mitigation Projects Pool - Mabry	Elliott	Pool	Design/Phase C	
KY Center for the Arts				
Fire Damage Restoration	Jefferson	CPBOC	Complete/Not Closed Out	100
KY Heritage Council				
Records Digitization	Multi	2020-2022	Execution and Control	93
State Fair Board				
KY Exposition Cntr -Deferred Maint. and Renovation	Jefferson	Pool	In Construction	25
KY Exposition Cntr -Entry Gate Remodel	Jefferson	Pool	Construct/Multiple Bid Packs	
Agricultural Development Board - Freedom Hall Make-Up Ring	Jefferson	Pool	Complete/Not Closed Out	100
KY International Convention Cntr - Concessionaire Kitchen Buildout	Jefferson	CPBOC	Complete/Not Closed Out	100
KY International Convention Cntr - Renovation and Expansion	Jefferson	2014-2016	Complete/Not Closed Out	100
KY International Convention Cntr - Roof Replacement	Jefferson	2018-2020	Complete/Not Closed Out	90

Project Status is identified as one of the following:

- Design/Phase C - construction document development.
- In Construction - between construction contract award and substantial completion.
- Complete/In Warranty - Certification of substantial completion has been received from the A/E and the contractor warranty period has not yet expired.
- Complete/Not Closed Out - The scheduled closeout date for the project account has been exceeded (13 months after substantial completion), but the project account has not yet been closed.
- Construction/Multiple Bid Packs - For projects that have multiple bid packages. It is used only after at least one of the bids has been awarded and construction is underway. After all bid packs have been awarded, the Status changes to "In Construction."

IT project phases are follows:

- Initiation – definition of a new project or a new phase of existing project.
- Planning – establishment of project scope, objectives, and course of action.
- Execution and Control – activities to fulfill project specifications.

CPBOC – Project approved by the Capital Projects and Bond Oversight Committee, a statutory committee of the Kentucky General Assembly.

Pool – Project established with an allocation from the agency's maintenance pool and reviewed and/or approved by the Capital Projects and Bond Oversight Committee.