

CAPITAL PLANNING ADVISORY BOARD

**2022-2028
Agency Capital Plan**

Staff Analysis and Comments

Cabinet:

Transportation

Road construction projects are handled through a separate planning process and are not required to be included with the Transportation Cabinet's submission to CPAB. However, building construction projects of the cabinet must be included in its capital plan.

In addition to the Secretary's Office, the following agencies within the cabinet report proposed capital projects:

The Department of Aviation is responsible for providing a safe and secure air transportation system. In addition to one helicopter, the Division of Aviation operates and maintains three aircraft, ranging in age from 38-50 years old. They also maintain and repair two aircraft owned and operated by the Kentucky State Police and one by the Division of Natural Resources. Aircraft assigned to the cabinet are available for use by all state agencies. The department also licenses 9 private airports, 111 private heliports, and 57 public airports on an annual basis and oversees all motor vehicle and driver's license procedures for more than three million drivers in the Commonwealth.

The Department of Highways is responsible for the planning, construction, maintenance, and safety of Kentucky's roads, bridges, and equipment. The department consists of many offices, some of which are the Office of Project Development, the Office of Project Delivery and Preservation, and the Office of Highway Safety.

PROPOSED PROJECTS – Funding Summary

| By Fund Source | <u>2022-2024</u> | <u>2024-2026</u> | <u>2026-2028</u> | <u>Total</u> |
|-----------------------|-------------------------|-------------------------|-------------------------|---------------------|
| General Funds | \$8,410,000 | \$11,950,000 | \$2,300,000 | \$22,660,000 |
| Restricted Funds | 320,000 | 0 | 0 | 320,000 |
| Federal Funds | 46,750,000 | 6,000,000 | 6,000,000 | 58,750,000 |
| Road Funds | <u>64,550,000</u> | <u>85,275,000</u> | <u>55,500,000</u> | <u>205,325,000</u> |
| Total | \$120,030,000 | \$103,225,000 | \$63,800,000 | \$287,055,000 |

| Funding by Agency | <u>2022-2024</u> | <u>2024-2026</u> | <u>2026-2028</u> | <u>Total</u> |
|--------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| Dept. of Aviation | \$8,410,000 | \$11,950,000 | \$2,300,000 | \$22,660,000 |
| Dept. of Highways | 65,070,000 | 18,825,000 | 15,500,000 | 99,395,000 |
| Secretary's Office | 46,550,000 | 72,450,000 | 46,000,000 | 165,000,000 |
| Vehicle Regulation | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| | \$120,030,000 | \$103,225,000 | \$63,800,000 | \$287,055,000 |

**2022-2028 CAPITAL PLAN
PLAN OVERVIEW
FORM SYP-P1**

Branch:
Cabinet/Function:

Executive Branch
Transportation Cabinet

The Kentucky Transportation Cabinet reviewed over 68 capital project and capital pool proposals. Each proposal was given consideration with respect to the mission of the cabinet and delivery of services to customers as well as various safety issues. The cabinet's recommendations consider factors maintained in its property inventory system such as age, condition and practicality. The cabinet's Capital Project Committee then determines the prioritization of the capital projects based upon the following criteria: critical or immediate need, protecting investments, enhancement of the networking infrastructure for information technology, environmental impact and overall statewide impact.

The cabinet has also established as a priority within each biennial submission, the maintenance and upkeep of its facilities statewide. The cabinet wishes to address these needs first and foremost with the maintenance pool accounts before proposing any new construction projects.

Enhancements to the cabinet's IT system AASHTOWare is also proposed. This enhancement will improve efficiency and compliance, increase overall customer service, and is critical to the future of the cabinet.

A noteworthy pool account is the Aircraft Maintenance pool. The Capital City Airport is operating the oldest inventory of aircraft in its history. Today, the average age of the fleet is over 40 years old. These funds will be used by the airport to perform all maintenance for agency aircraft according to federal aviation regulations, and for contract maintenance for avionics repair and/or other related items. This project protects investments in current equipment, addresses safety issues, has a public safety/domestic security use and has a high agency priority.

The cabinet's Division of Facilities Support began reassessing the condition of all of its facilities, in early 2009, under a standard set of criteria. The facilities managed by this division will fall into two distinct categories: district office buildings and highway maintenance facilities/salt structures. The reassessment of all the facilities has been a worthwhile goal and a recognizable challenge for the cabinet. First, by creating a fundable replacement schedule for those maintenance facilities deemed to be inadequate and physically obsolete, then by scheduling the replacement of a district office building every two years. The 2022-2028 capital plan intends to replace structures which are substantially beyond their intended useful life spans and those structures that do not meet the modern and expected demands for the level of service to be provided.

TRANSPORTATION CABINET
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2022-2024

(Projects listed by cabinet priority; descriptions are from the agency submission)

- 1 Aircraft Major Maintenance Pool** **\$1,600,000**

This pool is required to maintain seven different aircraft: three airplanes and one helicopter belonging to KYTC; one helicopter that belongs to the Energy and Environment Cabinet, but is maintained and operated by the Capital City Airport Division; and, two airplanes belonging to the Justice and Public Safety Cabinet. (EQ) Dept. of Aviation Priority #1

CPAB Staff Notes

 - *Aircraft maintenance pools in the same dollar amount are proposed for 2024-26 and 2026-28.*

- 2 Purchase New Jet Fuel Truck** **\$210,000**

The Capital City Airport currently owns a 1996 model refuel truck which has exceeded its lifecycle. Due to its age, this refuel truck has recently experienced several automotive and refuel mechanical problems. As a primary source of revenues for the airport, this truck is an essential piece of ground support equipment used by flight-line personnel to refuel aircraft. (EQ) Dept. of Aviation Priority #2

CPAB Staff Notes

 - *NEW project – has not been listed in a previous capital plan.*

- 3 Construct Capital City Airport Terminal Building** **\$4,000,000**

Funding is requested to construct a new airport terminal building (approximately 3,000-4,000 sf) to replace the old and outdated terminal building at the Capital City Airport. The airport is growing, but the existing terminal building is inadequate for current and future operations. Frankfort serves a large portion of the region referred to as the Airport Service Area that encompasses Franklin County and all other bordering counties. (C-O) Dept. of Aviation Priority #3

CPAB Staff Notes

 - *This project was included in the cabinet's last capital plan a scope of \$3,500,000. The new project scope reflects updated construction costs.*

- 4 Construct Sixteen New T-Hangars** **\$2,000,000**

This project will construct 16 new T-Hangars to provide secure storage space for civil aviation aircraft. Currently, there is a waiting list of 20 individuals who have expressed an interest in renting T-Hangars to store their personal aircraft. The additional T-Hangars will provide more secure aircraft storage and help generate additional revenue for Kentucky's Capital City Airport. (C-O) Dept. of Aviation Priority #4

CPAB Staff Notes

 - *The project could generate at least \$21,840 in annual revenue based on the number of hangars, the square footage, and recent rental experience (16 X 1,400 X \$1.56 = \$34,944).*

- 5 Left Engine Overhaul on KSP Lear Jet 35A** **\$600,000**

Learjet (N36SP) airplane will be due a mandatory left engine overhaul to meet the directives of both the engine manufacturer and FAA. Certain parts inside the engine are mandated to be replaced during the engine overhaul. The maintenance repair and overhaul facility will determine whether the engine is overhauled or exchanged based on both the cost to overhaul the engine and availability of replacement engines. (EQ) Dept. of Aviation Priority #5

CPAB Staff Notes

 - *NEW project – has not been listed in a previous capital plan.*
 - *The aircraft flies approximately 70 hours per year and one engine is scheduled for overhaul in approximately 300 hours. The aircraft is owned and operated by the Kentucky State Police and maintained by the Capital City Airport. This aircraft is used primarily to transport the Governor, and Economic Development Cabinet and other state officials when traveling. The cabinet notes that further discussion needs to occur before expending money on this aircraft if the current low flight time utilization continues.*

TRANSPORTATION CABINET
Proposed Projects Involving the General Fund (cash or bonds) – cont'd
(Projects listed in alphabetical order)

2024-2026

| | |
|--|-------------|
| Aircraft Major Maintenance Pool - 2024-2026 | \$1,600,000 |
| Construct One Aircraft Maintenance Hangar | 1,250,000 |
| Construct Two Medium Sized Box Hangars | 1,500,000 |
| Right Engine Overhaul on KSP Lear Jet 35A | 600,000 |
| Single Engine Helicopter/Exe. Transp. Aircraft | 3,000,000 |
| Twin Engine Airplane/Exec Transport Aircraft | 4,000,000 |

2026-2028

| | |
|---------------------------------|-------------|
| Aircraft Major Maintenance Pool | \$1,600,000 |
| Single Engine Utility Airplane | 700,000 |

TRANSPORTATION CABINET
Proposed Projects Involving the Road Fund

2022-2024

(Projects listed by cabinet priority; descriptions are from the agency submission)

- 1 Maintenance Pool 2022-2024** **\$7,500,000**
The funds in this pool account will be used for small construction, building maintenance, renovation, emergency repairs, insulation, metal/concrete repair and for maintenance of 1,400 KYTC buildings statewide. (C-PI) *Secretary's Office Priority #1*
- 2 Repair Loadometers and Rest Areas - 2022-2024** **\$6,000,000**
Funds provide for general repairs, emergency repairs, maintenance, renovation and improvements of existing loadometer stations and interstate and parkway rest areas. These repairs are done on an as-needed basis. (C-PI) *Dept. of Highways Priority #1*
- 3 Various Environmental Compliance - 2022-2024** **\$1,000,000**
The project is required in order to maintain compliance with environmental laws and regulations applicable to KYTC maintenance/support facilities statewide. Activities include the investigation of identified contamination and its remediation as well as fulfilling sampling and monitoring requirements associated with various state water quality permits. (C-PI) *Dept. of Highways Priority #2*
- 4 Road Maintenance Parks - 2022-2024** **\$2,500,000**
Funds are provided for the maintenance and improvements of state park roads and parking areas, including resurfacing, striping, culverts, bridges, shoulders, ditches, curbs, and guardrails, and construction of new public access roadway facilities. (C-PI) *Dept. of Highways Priority #3*
- 5 AASHTOWare-Add'l Funding** **\$2,000,000**
KYTC subscribes to the AASHTOWare Project™, Bridge Maintenance™, SafetyAnalyst and pavement management applications. To stay current with changes in federal regulations and technology, new versions of the software must be implemented regularly. Many of these products are moving from client-server based to web-based requiring a more in depth upgrade. (IT) *Secretary's Office Priority #2*
- 6 Construct D6 Office and Mat Lab-Add'l Funding** **\$6,750,000**
Replace District 6 Office and Materials Lab. (C-O) *Secretary's Office Priority #3*
- 7 Construct Whitley County Maintenance/Salt Facility-Add'l Funding** **\$1,500,000**
The purpose of this project is to construct a new Whitley County Maintenance facility and a Salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. (C-O) *Secretary's Office Priority #4*
- 8 Construct Breckinridge County Maintenance/Salt Facility** **\$2,500,000**
The purpose of this project is to construct a new Maintenance facility and a Salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. (C-O) *Secretary's Office Priority #5*
- 9 Construct Regional Salt Structures** **\$1,500,000**
This project will be to construct a new salt storage structure and salt brine generator used for a regional salt storage facility for Districts 1, 2, 3, 8 and 11. (C-O) *Secretary's Office Priority #6*
- 10 Bridge Equipment Garage/Material Fabrication Facility** **\$5,500,000**
Provide a structure to store aerial inspection units and other equipment that are currently stored under the tunnel. A contained building would protect the equipment from the elements and allow a safer space to perform repairs and inspections. The building would also include a welder, office, storage room and a rest room. (C-PI) *Dept. of Highways Priority #4*

- 11 Construct Union County Maintenance/Salt Facility** **\$2,500,000**
The purpose of this project is to construct a new Union County Maintenance facility and a Salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. (C-O) *Secretary's Office Priority #7*
- 12 Construct District 2 Office and Materials Lab** **\$8,250,000**
Replace District 2 Office and Materials Lab. (C-O) *Secretary's Office Priority #8*
- 13 Construct Morgan County Maintenance/Salt Facility** **\$2,500,000**
The purpose of this project is to construct a new Morgan County Maintenance facility and a salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. (C-O) *Secretary's Office Priority #9*
- 14 Construct Bath County Maintenance/Salt Facility** **\$2,500,000**
The purpose of this project is to construct a new Bath County Maintenance facility and a salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. (C-O) *Secretary's Office Priority #10*
- 15 Construct Hart County Maintenance/Salt Facility** **\$2,500,000**
This project will construct a new maintenance building to house the Hart County maintenance crew and a salt storage structure. The new building will have 8,000 square feet of space and will either be located on an existing five acre lot with additional land to be added or on a new lot to be acquired. (C-O) *Secretary's Office Priority #11*
- 16 Construct Mercer County Maintenance/Salt Structure** **\$2,500,000**
The purpose of this project is to construct a new Mercer County Maintenance facility and a Salt storage structure. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. (C-O) *Secretary's Office Priority #12*
- 17 Construct Pike County Maintenance/Salt Facility Shelby Garage** **\$2,500,000**
The purpose of this project is to construct a new Pike County Maintenance facility and a Salt storage structure. The proposed size for the facility will be 8,000 square feet have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. (C-O) *Secretary's Office Priority #13*
- 18 Construct New Roadside Maintenance Buildings** **\$3,000,000**
Construct new roadside maintenance buildings in Districts 2, 7, 8, 10 and 11. Many districts do not have designated roadside facilities. Their materials and equipment are stored as spaces available in the district. This practice hinders the effectiveness of the crew in these districts and impacts their ability to maintain an effective inventory and properly store and maintain their equipment. (C-O) *Dept. of Highways Priority #5*
- 19 Permanent Salt Conveyor System - Graves County** **\$350,000**
Install a permanent salt conveyor system to improve the capacity of the existing salt structure. (C-PI) *Secretary's Office Priority #14*
- 20 Construct Boyle County Bridge Crew Facility** **\$1,200,000**
Boyle County bridge crew facility - 30'x60' building with a garage, office, restrooms, and storage closet to provide offices for staff and necessary storage for equipment and materials. Location would be at the Boyle Co maintenance lot. (C-O) *Secretary's Office Priority #15*

TRANSPORTATION CABINET
Proposed Projects Involving the Road Fund – cont'd

2024-2026

| | |
|---|-------------|
| AASHTOWare | \$1,000,000 |
| Construct Bell County Maintenance/Salt Facility | 2,750,000 |
| Construct District 5 Equipment Garage | 4,800,000 |
| Construct District 8 Office and Material Lab | 8,500,000 |
| Construct Equipment Garage District 12 | 4,000,000 |
| Construct Fleming/Rowan County D- 9 Office and Material Lab | 8,250,000 |
| Construct Harlan County Maintenance Facility/Salt Storage | 2,750,000 |
| Construct Henry County Maintenance/Salt Facility | 2,750,000 |
| Construct Hickman County Maintenance/Salt Facility | 3,250,000 |
| Construct Knott Maintenance/Salt Facility | 2,750,000 |
| Construct McCracken County D-1 Office and Material Lab | 8,500,000 |
| Construct McLean County Maintenance/Salt Structure | 2,750,000 |
| Construct New Roadside Maintenance Buildings | 3,000,000 |
| Construct Trimble County Maintenance/Salt Facility | 2,750,000 |
| Construct Wolfe County Maintenance/Salt Facility | 2,750,000 |
| Construct Regional Salt Structures | 1,500,000 |
| District 6 Equipment Repair Facility | 3,400,000 |
| Maintenance Pool 2024-2026 | 8,000,000 |
| New Skid Truck and Trailer | 325,000 |
| Owensboro Satellite Offices for District Office | 2,000,000 |
| Repair Loadometers and Rest Areas - 2024-2026 | 6,000,000 |
| Road Maintenance Parks - 2024-2026 | 2,500,000 |
| Various Environmental Compliance - 2024-2026 | 1,000,000 |

2026-2028

| | |
|---|-----------|
| Construct Boyd County Maintenance/Salt Facility | 2,750,000 |
| Construct Caldwell County Maintenance/Salt Structure | 2,750,000 |
| Construct Daviess County Maintenance. Facility and Salt Structure | 2,750,000 |
| Construct District 12 Office and Materials Lab | 8,500,000 |
| Construct Floyd County Maintenance/Salt Structure | 2,750,000 |
| Construct Johnson County Maintenance/Salt Facility | 2,750,000 |
| Construct Knox County Maintenance/Salt Structure | 2,750,000 |
| Construct Leslie County Maintenance/Salt Facility | 2,750,000 |
| Construct Letcher County Maintenance/Salt Structure | 2,750,000 |
| Construct Nelson County Maintenance/Salt Facility | 2,750,000 |
| Construct Pike County Maintenance/Salt Facility Canada Garage | 2,750,000 |
| Construct Regional Salt Structures | 1,500,000 |
| Maintenance Pool 2026-2028 | 8,500,000 |
| Repair Loadometers and Rest Areas - 2026-2028 | 6,000,000 |
| Road Maintenance Parks - 2026-2028 | 2,500,000 |
| Various Environmental Compliance - 2026-2028 | 1,000,000 |

**Transportation Cabinet – Agency Maintenance Pool Allocations
2020-2022 Budget**

Department of Aviation - Aircraft Major Maintenance Pool

(Funding Sources - \$1,400,000 Investment Income/\$300,000 Restricted Funds)

| | | |
|--|-----------|----------|
| N148KY M/R Blades, Grips and Latch Bolts Replace | \$185,000 | Proposed |
| N148KY Fuel Control | 15,000 | Proposed |
| N148KY Inspections | 17,000 | Proposed |
| N148KY Paint Aircraft Exterior | 35,000 | Proposed |
| N148KY Helicopter Terrain Awareness/Warning System | 15,000 | Proposed |
| N3KY T/R Blades Retire | 20,000 | Proposed |
| N3KY M/R Mast, TT Straps, Grips Replace | 75,000 | Proposed |
| N3KY Fuel Control O/H | 30,000 | Proposed |
| N3KY Inspections | 15,000 | Proposed |
| N3KY Paint Aircraft Exterior | 45,000 | Proposed |
| N3KY Helicopter Terrain Awareness/Warning System | 15,000 | Proposed |
| N723KY Inspection | 10,000 | Proposed |
| N723KY Auto Pilot Replace | 60,000 | Proposed |
| N723KY Replace Engine Gauges | 24,000 | Proposed |
| N82KY Inspection | 7,000 | Proposed |
| N51608 Inspection | 7,000 | Proposed |
| N24SP 6 Year MLG Inspection | 50,000 | Proposed |
| N24SP Phase 1 and 2 | 10,000 | Proposed |
| N24SP Phase 3 and 4 | 10,000 | Proposed |
| N36SP LH ENGINE Due CZI | 55,000 | Proposed |

Department of Highways - Repair Loadometer and Rest Areas

(Funding Source - \$3,000,000 Road Funds)

| | | |
|---|----------|-----------|
| Rest Area Maintenance and Repairs- Statewide | \$50,000 | Underway |
| Laurel County Weigh Station Buildings Repairs | 80,607 | Proposed |
| Laurel County Weigh Station Buildings Repairs | 153,981 | Underway |
| Laurel County Weigh Station Buildings Repairs | 277,412 | Completed |
| Loadometers Maintenance and Repairs- Statewide | 75,000 | Underway |
| Loadometers Maintenance and Repairs- Statewide | 75,000 | Completed |
| General Repairs Rest Areas - Statewide | 45,199 | Proposed |
| General Repairs Rest Areas - Statewide | 4,801 | Completed |
| Repair Feasibility Study - Clark County Rest Area | 50,000 | Proposed |
| Building Repairs and Upgrades Scott County Southbound | 140,000 | Proposed |
| Repair Loadometers and Rest Areas - 2020-2022 | 548,000 | Proposed |

Department of Highways - Road Maintenance Parks

(Funding Source - \$2,500,000 Road Funds)

| | | |
|---|-----------|----------|
| Wickliffe Mounds Parking Lot Resurfacing | \$55,390 | Proposed |
| Wickliffe Mounds Parking Lot Resurfacing | 5,610 | Proposed |
| Carter Caves State Park Resurface Entrance Road | 10,000 | Proposed |
| Big Bone Lick - Slide Repair and Resurfacing | 146,000 | Proposed |
| Road Maintenance Parks - 2020-2022 | 1,033,000 | Proposed |

Transportation Cabinet – Agency Maintenance Pool Allocations – cont’d
2020-2022 Budget

Secretary’s Office - Maintenance Pool
(Funding Source - \$5,900,000 Road Funds)

| | | |
|---|----------|-----------|
| Carroll County Maintenance Roof Replacement | \$32,811 | Proposed |
| Carroll County Maintenance Roof Replacement | 5,630 | Underway |
| Carroll County Maintenance Roof Replacement | 90,559 | Completed |
| Fayette County District Office/HVAC Repair | 73,750 | Proposed |
| Fayette County District Office/HVAC Repair | 76,250 | Underway |
| Laurel County Salt Structure | 195,418 | Proposed |
| Grant County Salt Structure | 195,418 | Proposed |
| Harrison County Equipment Shed | 39,080 | Underway |
| Harrison County Equipment Shed | 25,920 | Completed |
| Muhlenberg/Henderson County Equipment Sheds | 2,800 | Proposed |
| Muhlenberg/Henderson County Equipment Sheds | 12,200 | Completed |
| Overhead Door Installations and Repairs | 872 | Proposed |
| Overhead Door Installations and Repairs | 74,128 | Completed |
| Small Construction Projects Statewide | 105,638 | Proposed |
| Small Construction Projects Statewide | 142,447 | Underway |
| Small Construction Projects Statewide | 307,079 | Completed |
| Salt Structures Repairs Statewide | 241,550 | Proposed |
| Salt Structures Repairs Statewide | 66,453 | Underway |
| Salt Structures Repairs Statewide | 131,997 | Completed |
| McCreary County Maintenance Garage Roof | 16,000 | Proposed |
| McCreary County Maintenance Garage Roof | 59,000 | Completed |
| Oldham County Maintenance Garage Roof | 20,500 | Proposed |
| Oldham County Maintenance Garage Roof | 54,950 | Completed |
| Harlan County Sewer Project | 7,723 | Proposed |
| Harlan County Sewer Project | 77,277 | Underway |
| Harlan County Roof/Gutter Project | 7,740 | Proposed |
| Harlan County Roof/Gutter Project | 77,260 | Underway |
| Pendleton County Salt Structure | 145,000 | Proposed |
| Todd County Salt Structure | 145,000 | Proposed |
| Carter County Maintenance Garage Roof/Gutters | 70,000 | Proposed |
| Owen County Maintenance Garage Roof/Gutters | 70,000 | Proposed |
| Maintenance Pool 2020-2022 | 379,550 | Proposed |

| Transportation Cabinet Quarterly Status Report - Current Capital Projects | | | |
|--|----------------|-------------------------------|---------------------|
| Project Title | Authorization | Status | Percentage Complete |
| AASHTOWare | 2020-2022 | Initiation Phase | |
| Bullitt County Welcome Center | CPBOC-10/01/19 | Complete/In Warranty | 100 |
| Construct Casey County Maintenance Facility | 2020-2022 | In Construction | 5 |
| Construct Clay County District 11 Office | 2018-2020 | Planning | |
| Construct Crittenden County Maintenance Facility | 2018-2020 | Complete/In Warranty | 09/11/20 |
| Construct Hopkins Co. Maint. Facility and Salt Storage Structure | 2018-2020 | Design/Phase C | |
| Construct Nicholas County Maintenance/Salt Structure | 2020-2022 | In Construction | 5 |
| Construct Whitley County Maintenance/Salt Structure | 2020-2022 | Awaiting Initiation by Agency | |
| International Registration Plan System Upgrade | 2016-2018 | Execution and Control Phase | 78 |
| Replace Automated Vehicle Information System (AVIS) | 2008-2010 | Execution and Control Phase | 47 |
| Replace Kentucky Driver Licensing System | 2012-2014 | Initiation Phase | 3 |
| Simpson County Welcome Center | CPBOC- 9/1/19 | Complete/In Warranty | 100 |
| Transportation Enterprise Database II | 2016-2016 | Execution and Control Phase | 48 |
| Transportation Warehouse Facility Renovation or Replacement | 2020-2022 | Design/Phase C | |
| Whitley County Welcome Center | CPBOC-9/1/19 | Complete/In warranty | 100 |

Project Status is identified as one of the following:

- Awaiting Initiation by Agency - project has not started.
- Design/Phase C - construction document development.
- In Construction - between construction contract award and substantial completion.
- Complete/In Warranty - Certification of substantial completion has been received from the A/E and the contractor warranty period has not yet expired.
- Planning - In-house activity prior to A/E selection; if the project is being financed from restricted, federal, or "other" funds, this category is not to be used until those funds have been awarded or received.

In addition to the Awaiting Initiation by Agency, Closeout, and Other categories as above; **IT project phases** are follows:

- *Initiation* – definition of a new project or a new phase of existing project.
- *Planning* – establishment of project scope, objectives, and course of action.
- *Execution and Control* – activities to fulfill project specifications.

CPBOC – Project approved by the Capital Projects and Bond Oversight Committee, a statutory committee of the Kentucky General Assembly.