

INFORMATION ITEM

Follow-up correspondence from Kentucky State University

At the July 26, 2021 Capital Planning Advisory Board meeting, KSU presented its six-year capital plan for 2022-2028. Regarding the Construct New Residence Hall project, the following questions were asked:

1. What does the future of the clientele look like? Are they local, or are they moving from afar and will they require in-town residency?

The attached response is provided from Yuliana Susanto, Director, Institutional Research, Office of the President, Kentucky State University.

BOARD ACTION: Information only. No action is required.

Kentucky State University
Enrollment Figures and Future Projections

	Fall 2018	Fall 2019	Fall 2020	Fall 2021 (Projection)
Total enrollment	1,781	2,171	2,290	2,473
Took all online courses*				
In state	5.8%	36.6%	38.5%	28.9%
Out of state	4.2%	4.9%	3.4%	7.1%
Lives in Frankfort, but not in a dorm**	24.0%	17.1%	12.1%	8.5%
Lives within 50 miles radius, but not in a dorm**	47.3%	38.0%	31.6%	25.8%
Out-of-state undergraduate living in a dorm***	60.2%	72.8%	64.2%	76.8%
Undergraduate and graduate not living in a dorm**	71.5%	61.7%	60.7%	55.8%

Notes:

The projection was calculated as 3 year percent change average (fall 2018-fall 2020) with a 95% confidence level.

* Percentage was calculated as the number of in-state students who took all online courses divided by total number of in-state students.
 Same methodology with out-of-state students.

** Percentage was calculated as number of students with a Frankfort address but not living in any dorm divided by the total number enrolled.
 Same methodology with 50 miles radius, and undergraduate/graduate not living in a dorm.

***Percentage was calculated as the number of out-of-state undergraduate students living in a dorm divided by total number of out-of-state undergraduate students.