

INFORMATION ITEM

Amended Capital Plans

Since the July 26, 2021 Capital Planning Advisory Board meeting, two postsecondary education institutions amended their capital plans.

Northern Kentucky University

1. Added the Expand/Renovate Regents Hall project – The scope of work includes renovation and expansion of the 28,726 multi-purpose facility to house an indoor practice facility for the golf teams. (\$500,000 Private funds (cash donations), and \$1,500,000 Other long-term funding. Private donations and/or advertising revenue will be used to support the long-term financing payments) 2022-2024 biennium

University of Louisville

1. Added the Renovation-KY Lions Eye Lab project – This project will renovate space in the Kentucky Lions Eye Building to create a surgical simulation lab, which will study the brain, eyes, and ENT (ear, nose, and throat). (\$7,000,000 RF) 2022-2028 biennium

BOARD ACTION:

Information only. No action is required.