

**CAPITAL PLANNING ADVISORY BOARD**

**2022-2028  
Agency Capital Plan**

**Staff Analysis and Comments**

**Branch:** Executive Branch  
**Cabinet/Function:** Cabinet of the General Government  
**Agency/Institution:** Department for Local Government

**OVERVIEW**

The Department for Local Government (DLG), an independent agency attached to the Office of the Governor, provides technical support and serves as an information clearinghouse for local government units and the 15 Area Development Districts. DLG provides financial help in the way of grant and loan assistance, as well as advising local governments in matters of budget, personnel and other issues relevant to those entities.

**Mission** DLG strives to empower Kentucky’s local leaders with effective management, information, integrity, and stewardship of funding resources by promoting an environment of competition, innovation, opportunity and achievement.

**DLG Vision** To partner with Kentucky’s local communities to respond to the urgent challenges of today, while carefully laying a steady foundation for tomorrow, to enrich their citizens’ quality of life.

**Administrative Space** The Department for Local Government’s primary location is 100 Airport Road in Frankfort. It is a leased office, managed by the Finance Cabinet, Division of Real Properties. DLG handles minor maintenance and janitorial services internally. This facility houses anywhere from 70-80 employees at a time, all professional office staff. All field staff work remotely with an assigned duty station as their home.

The following offices operate within DLG: Commissioner’s Office, Office of Financial Management and Administration, Office of Federal Grants, Office of State Grants, Office of Field Services, and the Office of Legal Services.

**PROPOSED PROJECTS – Financial Summary**

<b>By Fund Source</b>	<b><u>2022-2024</u></b>	<b><u>2024-2026</u></b>	<b><u>2026-2028</u></b>	<b><u>Total</u></b>
General Funds	\$6,000,000	\$6,000,000	\$6,000,000	\$18,000,000

**DEPARTMENT FOR LOCAL DEVELOPMENT**  
**Proposed Projects Involving the General Fund (Cash or Bonds)**  
(amount in **bold** is the total budget)

**2022-2024**

(Project listed by agency priority; descriptions are from the agency submission)

**1 Flood Control Matching Fund** **\$6,000,000**

The local matching fund has an established history of helping local governments and residents with their devastating flood losses. The federal government, through various agencies such as the Corps of Engineers (Corps), the Federal Emergency Management Agency (FEMA) and the Natural Resources Conservation Service (NRCS), provides flood damage reduction projects. These federal agencies require local governments to provide monetary match to the federal funding for both design and construction. This fund was established by the General Assembly to assist in meeting the match requirements. (GL)

CPAB Staff Notes

- *Current budget funding is \$6 million in bond funds. DLG notes the state funding for projects was available as of July 1. During the last biennium there were many projects that went unfunded; the agency expects an influx of applicants for the current biennium.*
- *Additional GF are proposed for 2024-26 and 2026-28 (\$6 million each biennium)*