

INFORMATION ITEM

Amended Capital Plan – Department of Veterans Affairs

Since the June 23, 2021 Capital Planning Advisory Board meeting, one agency has amended its capital plan. The Department of Veterans Affairs added one new project to its plan:

Kentucky Veterans Cemetery West - Expansion of Lawn Crypts **\$2,600,000 FF**

The Department of Veterans Affairs is requesting a federal operation and maintenance grant through the National Cemetery Administration State Cemetery Grants Program to install 2,000 pre-placed double depth concrete grave liners. The cemetery is running out of pre-placed double depth grave liners and will be completely depleted by the end of calendar year 2023. This grant provides the following: digging out two burial fields (10 feet in depth), placing 10 inches of gravel for drainage, ordering and installing 2,000 double depth lawn crypts (grave liner), installation of 24-26 inches of topsoil, sodding, ensuring the final ground elevation is less than 10% of slope and resetting satellite and GPS points. (C-PI)

BOARD ACTION: Information only. No action is required.