

# We are Racers

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**Capital Planning Advisory Board Meeting**

**Capital Plan Priorities**

**July 21, 2021**

**Dr. Bob Jackson, President**



**2022-2024 General Fund Priority Requests  
Capital Renewal, Deferred Maintenance, and Life Safety  
\$101,671,000**

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**Overall all projects are focused on buildings and systems preservation/modernization, life safety & energy efficiency.**

**All funding will be designated for Education & General (academic, student services, administration) buildings & infrastructure.**

**Due to reevaluation of needs and condition of building systems, several projects have been moved up to the next biennium and will be changed in the August update of the Six-Year Capital Plan.**

# 2022-2024 General Fund Priority Requests

## Capital Renewal, Deferred Maintenance, and Life Safety

### \$101,671,000

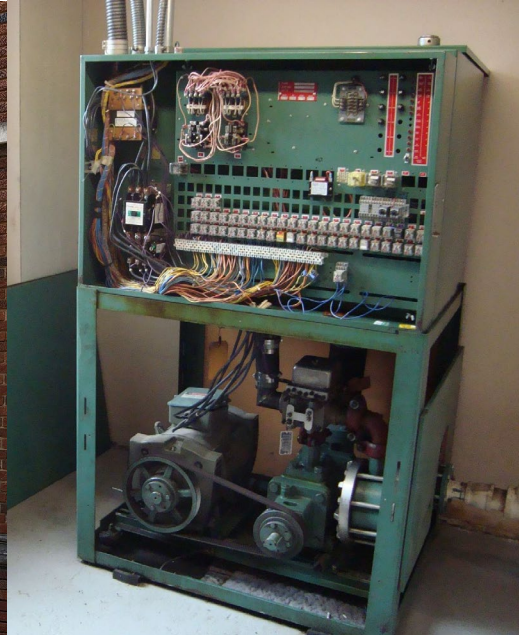
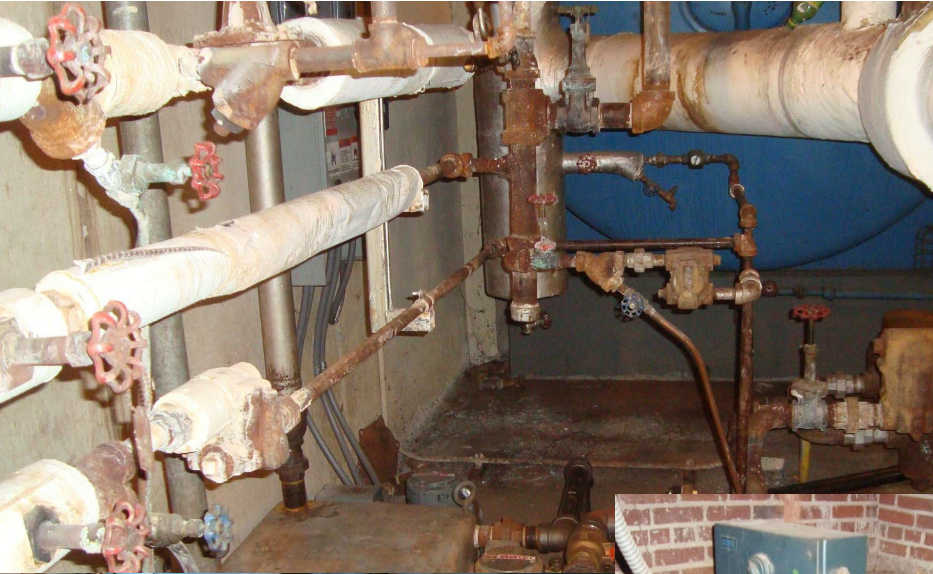
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### Top 10 Projects

1. **\$25,662,000- Capital renewal, deferred maintenance, and life safety** (*electrical, HVAC and energy management, elevators, plumbing, fire alarms*)
2. **\$16,823,000-Oakley Applied Science** (*renovation, ADA accessibility, classrooms, offices*)
3. **\$8,347,000-Mason Hall** (*renovation, mechanical, classrooms, offices*)
4. **\$15,253,000-Bauernfeind Business Building** (*electric, mechanical, classrooms*)
5. **\$7,356,000-Stewart Stadium** (*structural repairs*)
6. **\$2,743,000-Doyle Fine Arts** (*HVAC and energy management*)
7. **\$12,958,000-Wells Hall** (*renovation, mechanical, electrical, classrooms, offices*)
8. **\$2,615,000-Sparks Hall** (*upgrade electrical systems*)
9. **\$6,938,000-CFSB Center** (*electrical, mechanical, seating, generator*)
10. **\$2,976,000-Lowry Center** (*renovation, mechanical, classrooms, offices*)

# 2022-2024 General Fund Priority Requests

## Capital Renewal, Deferred Maintenance, and Life Safety



# **2022-2024 Agency Bond and Other Long Term Financing Projects (P3) Reauthorization**

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## **Agency Bond Priority #1**

**Construct Residential Housing                      \$68,970,000**

**This project is duplicated as a OT-LTF, intended as a P3 option.**

**Project has been started, but reauthorization is requested in the event labor and materials are delayed due to economic conditions.**

# Historic Building Preservation Pool

## \$12.2M Agency (University paid) Bond Projects-Update

### Authorized in 2021 Regular Session

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#### Curriss Center

**\$4,460,000**

**Student center - constructed in 1981**

- Renovation of all three levels common spaces, create Welcome Center, new flooring, paint, lighting, renovated restrooms, additional meeting space.



# Historic Building Preservation Pool

## \$12.2M Agency (University paid) Bond Projects-Update

### Authorized in 2021 Regular Session

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#### Wrather Hall

**\$1,720,000**

**Academic, student services and community use - constructed in 1924**

- Stage floor repair, auditorium seating repairs, carpet, paint, curtains, conversion from central steam to stand alone boilers.



# Historic Building Preservation Pool

## \$12.2M Agency (University paid) Bond Projects-Update

### Authorized in 2021 Regular Session

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#### Lovett Auditorium Phase II

**\$1,560,000**

Academic, student services and community use - constructed in 1926

- Door and window replacements, balcony air handler and ductwork, stage curtains, and window curtains.





# Historic Building Preservation Pool

## \$12.2M Agency (University paid) Bond Projects-Update

### Authorized in 2021 Regular Session

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#### Carr Hall

**\$1,730,000**

Academic use – constructed in 1936

- Conversion from central steam to stand alone hot water boilers.



# Historic Building Preservation Pool

## \$12.2M Agency (University paid) Bond Projects-Update

### Authorized in 2021 Regular Session

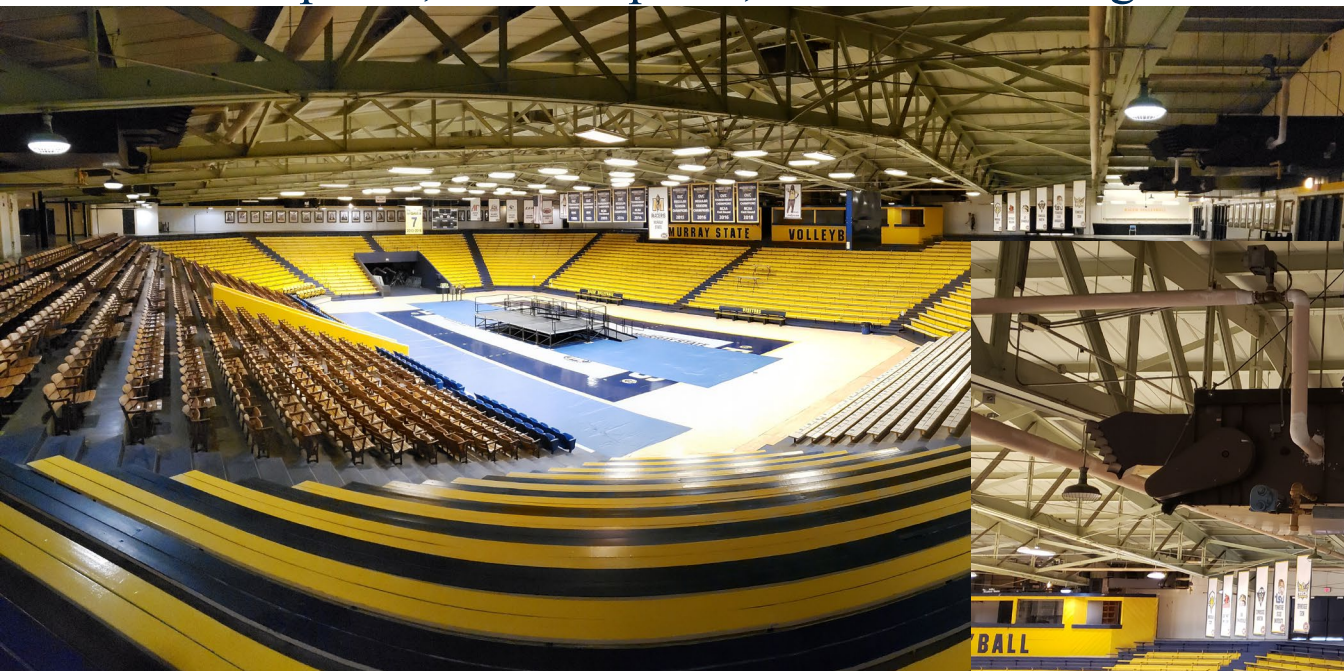
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#### Racer Arena

**\$1,120,000**

Student services use – constructed in 1953

- Conversion from central steam to rooftop package units, will add cooling for up to 2,000 occupants, includes building automation system upgrade.



**Historic Building Preservation Pool  
\$12.2M Agency (University paid) Bond Projects-Update  
Authorized in 2021 Regular Session**

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**Additional deferred maintenance and asset preservation projects in E&G campus buildings as bond proceeds permits based on the availability and volatility of the cost of materials.**

# 2022 General Assembly Action Required

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- **State General Funding of capital renewal, deferred maintenance, and life safety projects up to \$102M.**
- **Agency (University paid) bond reauthorization for up to \$69M for the renovation/replacement of residence halls.**
- **University reauthorization for 3<sup>rd</sup> Party Financing projects for residential housing facilities up to \$69M**
- **Authorization for other projects requested to be funded from University NON-General Funds (one-time funding, donor funding, and/or grant funding).**

# Thank you!

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# Questions?

