

CAPITAL PLANNING ADVISORY BOARD

2022-2028 Agency Capital Plan

Staff Analysis and Comments

INSTITUTION:

University of Kentucky

OVERVIEW

The University of Kentucky (UK) is a public, land grant university dedicated to improving people's lives through excellence in education, research and creative work, service and health care. As Kentucky's flagship institution, the university plays a critical leadership role by promoting diversity, inclusion, economic development, and human well-being. Whether it's designing a new curriculum that emphasizes creativity and critical thinking skills or constructing living and learning facilities that foster a safe and welcoming community, our focus at UK must always center on students and their success.

Thanks to your help, the University of Kentucky has continued its efforts toward a much needed and timely modernization and renewal of facilities to enhance the student experience and ensure accessibility. Phase One, initiated in October 2017, will restore, and revitalize two prominent buildings within the campus core. The effort encompasses the partial renovation of the Chemistry-Physics Building and the complete renovation of the Enoch Grehan Journalism Building. Phase Two, initiated in February 2019, continues the renovation of the Chemistry-Physics Building; renovates the 18th floor of Patterson Office Tower; and initiates the first phase of the renovation of the White Hall Classroom Building. Phase Three will also include the design of the renovation of the Reynolds Warehouse #1 to create academic space; schematic design for the renovation of Scovell Hall; a study of the Quad (Bowman, Bradley, Breckinridge and Kinkeade Halls); and necessary enabling infrastructure projects.

The University of Kentucky's public/private partnership with EdR (now Greystar), a national leader in student housing, continues to make progress to transform the campus residential experience. With more than 6,800 residence hall beds built in the last eight years as well as community spaces, high-tech classrooms, and programming spaces, UK is becoming a national model for a thriving, public residential research university.

The university's 15-year, \$245 million dining partnership with Aramark to create UK Dining has allowed us to improve the quality and nutritional value of our food options and lower the prices of basic meal plans for our students, while also making \$70 million in facility improvements across the campus. The university is expanding the capacity of its primary dining venue, Champions Kitchen, in the new Gatton Student Center. This \$25 million project will add approximately 34,000 square feet, including up to 350 seats and a new serving line at Champions Kitchen for use by June 2021. The project will include the construction of a second and third floor, as it is most cost effective to do this concurrently and the additional space will allow the university to expand student support and other services in the future. It is anticipated that one or both additional floors will be shelled space.

The University of Kentucky's 2022-28 Capital Plan reflects our unwavering commitment to continue a strong partnership with the commonwealth to continue campus modernization and renewal. The \$250 million renewal and modernization pool will address many facilities on campus that require modernizing as well as much-needed maintenance that has been deferred for several years. This project establishes a pool of funds to address such items and includes projects that cost \$1 million or more. Founded in 1865 as the flagship institution of the commonwealth, a major portion of the University of Kentucky's core campus is comprised of buildings ranging from 40 to over 60 years old.

This Facilities Renewal and Modernization Pool will support projects that will improve accessibility; allow modernization of academic, administrative, and support spaces; improve energy efficiency; repurpose and/or renovate historically significant buildings; and address deferred maintenance due to general deterioration of facilities. The university and the commonwealth have invested significant resources in UK's facilities, and protection of that investment through appropriate stewardship of resources is critical.

Proposed Funding – Funding Summary

Funding by Source	<u>2022-2024</u>	<u>2024-2026</u>	<u>2026-2028</u>	<u>Total</u>
General Funds	\$360,000,000	\$515,000,000	\$250,000,000	\$1,125,000,000
Restricted Funds	2,603,000,000	1,076,500,000	1,176,000,000	4,855,500,000
Federal Funds	130,000,000	0	0	130,000,000
Agency Bonds	252,500,000	0	0	252,500,000
Other Cash	307,000,000	204,000,000	216,000,000	727,000,000
Other LTF	<u>701,500,000</u>	<u>40,500,000</u>	<u>70,000,000</u>	<u>812,000,000</u>
Total	\$4,354,000,000	\$1,836,000,000	\$1,712,000,000	\$7,902,000,000

No. of Projects by Type	<u>2022-2024</u>	<u>2024-2026</u>	<u>2026-2028</u>	<u>Total</u>
Construction - Other	48	18	13	79
Construction - PIP	83	57	61	201
Equipment	4	1	1	6
IT	<u>9</u>	<u>8</u>	<u>9</u>	<u>26</u>
Total	144	84	84	312

LTF - Long Term Funding

PIP - Protect Investment in Plant

UNIVERSITY OF KENTUCKY
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2022-2024

(Projects listed by agency priority; descriptions are from the agency submission)

1. Facilities Renewal and Modernization **\$250,000,000**

This project will renew, improve and modernize the university's aging core and College of Agriculture campus facilities which is comprised of aging buildings ranging in age from 30 years to over 120 years, less than 11 are under 50 years old with the average age of 75 years. This pool of projects may finance projects that cost \$1 million or more. (C-PI) (C-PI)

CPAB Staff Notes

- *The project budget includes \$125 million GF and \$125 million AB. Facilities Renewal and Modernization projects are planned for each biennium at the same project scope. However, agency bonds are not included as part of the project scope for 2024-26 and 2026-28.*
- *The project is included in the current Executive Budget (\$125 million AB). The university reports that this project has not yet been activated as they temporarily paused the initiation of major capital projects during much of 2020 due to the Covid-19 pandemic. As UK moves out of the pandemic and begins the second year of the biennium, normal operations will resume. The university is evaluating available resources for proceeding with various capital projects and strategic priorities.*
- *A similar project (Facilities Renewal, Modernization and Deferred Maintenance) was authorized in the 2016-2018 and the 2018-20 Executive Budgets, \$60 million and \$125 million AB, respectively. Projects undertaken include renovation of the Chemistry-Physics Building to provide centralized state-of-the-art laboratories, offices, and collaboration spaces on the 3rd floor, \$27 million; modernization of the Grehan Building, \$23 million; and campus utility upgrades to the Chemistry-Physics Building and Enoch Grehan Journalism Building, \$5 million.*

2 Construct Health Education Building **\$350,000,000**

This project will construct a new facility to house Health Education studies. The new facility is planned to be approximately 233,000 gross square feet and is needed as the current facility will provide an environment that attracts potential students to the program; facilitates the latest in medical pedagogies; addresses the future needs of medicine; and teaches a patient-focused curriculum. The university is reviewing different long-term financing options for this project and may opt to either use third-party financing pursuant to KRS 45.763, restricted funds or private funds. (C-O)

CPAB Staff Notes

- *The project budget includes \$175 million GF, \$87,500,000 AB, and \$87,500,000 long-term financing.*
- *This project was included in the prior capital plan as Construct College of Medicine Building, \$175 million RF. The scope has increased due to changes in project cost elements: design increased from \$18 to \$31.5 million; construction cost increased from \$150 to \$262.5 million; furnishings increased from \$10 to \$17.5 million; and contingency from \$20 to \$35 million.*
- *Restricted fund authorization of \$200 million in the current Executive Budget. The university reports that this project has not yet been activated as they temporarily paused the initiation of major capital projects during much of 2020 due to the Covid-19 pandemic. As UK moves out of the pandemic and begins the second year of the biennium, normal operations will resume. The university is evaluating available resources for proceeding with various capital projects and strategic priorities.*

3. Improve Funkhouser Building **\$120,000,000**

This project will improve/renovate/upgrade/expand the Funkhouser Building. The university is reviewing different long-term financing options for this project and may opt to either use third-party financing pursuant to KRS 45.763, restricted funds or private funds. (C-PI)

CPAB Staff Notes

- *The project budget includes \$60 million GF, \$30 million RF, and \$30 million other-3rd party financing.*
- *The Funkhouser Building was constructed in 1940 and is approximately 110,000 gross square feet. It houses classroom, class labs, student services, faculty offices, administrative offices, research labs, and*

support space. Over the last couple of years, the university implemented a plan to consolidate and centralize all student services and student support functions into the Funkhouser Building. Several areas of the Funkhouser Building have already been renovated and some student services have relocated to this renovated space.

- Restricted fund authorization of \$92 million in the current budget. The university reports that this project has not yet been activated as they temporarily paused the initiation of major capital projects during much of 2020 due to the Covid-19 pandemic. As UK moves out of the pandemic and begins the second year of the biennium, normal operations will resume. The university is evaluating available resources for proceeding with various capital projects and strategic priorities.
- Exterior work will include critical accessibility solutions to allow equal access to the building. Complete restoration of the building's envelope, existing masonry façade will be tuck pointed, and windows replaced. Inside all mechanical, plumbing, data, and electric will be replaced and integrated into the building plans. The building program and expansion will create an adaptable and flexible plan that will serve the campus community for many generations to come.

2024-2026

Construct Research Building	\$265,000,000
Facilities Renewal/Modernization	250,000,000

2026-2028

Facilities Renewal/Modernization	\$250,000,000
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UNIVERSITY OF KENTUCKY
Proposed Projects Involving Agency Bonds
(amounts in **bold** are the total budget)

2022-2024

(Projects listed by agency priority; descriptions are from the agency submission)

- 1. Facilities Renewal and Modernization** **\$250,000,000**
This project will renew, improve and modernize campus facilities. This pool of projects may finance projects that cost \$1 million or more. Project scope is comprised of \$125 million agency bonds and \$125 million general funds. (C-PI)
- 2. Construct Health Education Building** **\$350,000,000**
This project will construct a new facility to house Health Education studies. The project budget includes \$87,500,000 agency bonds, \$175 million general funds, and \$87,500,000 long-term financing. (C-O)
- 3. Improve/Renovate Housing** **\$75,000,000**
This project will renovate/improve university housing facilities. This pool of projects may finance projects that cost \$1 million or more. The project budget includes \$40 million agency bonds and \$35 million long-term financing. (C-PI)

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund

The projects listed below are funded with a source other than state general funds. Funding sources include federal funds (FF), private funding-cash (OT-P), restricted funds (RF), or long-term financing (OT-LTF).

2022-2024

Acquire Equipment/Furnishings Pool	\$5,000,000	OT-P
Acquire Information Technology Systems	2,000,000	OT-P
Acquire Land	50,000,000	RF
Acquire Transportation Buses	3,000,000	RF
Acquire/Improve Administrative Facility	10,000,000	RF
Acquire/Improve Golf Facility	8,000,000	OT-P
Acquire/Renovate Clinical Research Fac (Aging)	8,000,000	RF
ADA Compliance Pool	10,000,000	RF
Construct Agriculture Federal Research Facility 1	80,000,000	FF
Construct Agriculture Federal Research Facility 2	10,000,000	FF
Construct Agriculture Research Facility 1	20,000,000	RF
Construct Agriculture Research Facility 2	10,000,000	RF
Construct Beam Institute 1	10,000,000	RF
Construct Childcare Center Facility	10,000,000	RF
Construct Cross Country Trail	3,000,000	OT-P
Construct Dickey Hall/Taylor Education	3,000,000	RF
Construct Digital Village Building #3	70,000,000	OT-LTF
Construct Digital Village Building #3 (AF)	70,000,000	RF
Construct Engineering Building	110,000,000	RF
Construct Equine Campus Phase 2	11,000,000	RF
Construct Housing	50,000,000	RF
Construct Indoor Track	20,000,000	RF
Construct Library Depository Facility	20,000,000	RF
Construct Library/Knowledge Center	237,000,000	RF
Construct Metal Arts/Digital Media Building	10,000,000	RF
Construct North Farm Agricultural Research Facility	2,000,000	RF
Construct New Alumni Center	38,000,000	OT-LTF
Construct Office Park at Coldstream	65,000,000	OT-LTF
Construct Police Headquarters	27,000,000	RF
Construct Retail/Parking Facility 1	75,000,000	OT-LTF
Construct Retail/Parking Facility 2	75,000,000	OT-LTF
Construct Teaching Pavilion	35,000,000	RF
Construct Tennis Facility	35,000,000	RF
Construct/Fit-up Retail Space	15,000,000	RF
Construct/Improve Facilities Shops & Storage Facility	27,000,000	RF
Construct/Improve Athletics Facility	5,000,000	OT-P
Construct/Improve Athletics Playing Fields 1	3,000,000	OT-P
Construct/Improve Athletics Playing Fields 2	3,000,000	OT-P
Construct/Improve Athletics Playing Fields 3	2,000,000	OT-P
Construct/Improve Greek Housing	72,000,000	RF/OT-P
Construct/Improve Innovation Facility	70,000,000	OT-LTF
Construct/Improve Office Building	55,000,000	RF
Construct/Improve Parking 1	30,000,000	RF
Construct/Improve Parking 2	30,000,000	RF
Construct/Improve Recreation Quad 1	15,000,000	RF
Construct/Relocate Data Center	50,000,000	RF
Construct/Relocate Greenhouses	3,000,000	RF
Construct/Renovate Gymnastic Practice Facility	10,000,000	OT-P

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – cont'd

Decommission Facilities	\$30,000,000	RF
Expand KGS Well Sample & Core Repository	6,000,000	RF
Expand/Improve Cooper House	4,000,000	RF
Expand/Improve Johnson Center	40,000,000	RF
Expand/Improve Kastle Hall	48,000,000	RF
Expand/Improve LTS Facility	20,000,000	RF
Guaranteed Energy Performance Contract-General	1,000,000	RF
Improve Academic Facility 1	16,000,000	RF
Improve Academic/Administrative Space 1	10,000,000	RF
Improve Academic/Administrative Space 2	10,000,000	RF
Improve Academic/Administrative Space 3	10,000,000	RF
Improve Academic/Administrative Space 4	10,000,000	RF
Improve Anderson Tower	6,000,000	RF
Improve Athletics Facility 1	15,000,000	OT-P
Improve Athletics Facility 2	10,000,000	OT-P
Improve Athletics Facility 3	6,000,000	OT-P
Improve Athletics Facility 4	5,000,000	OT-P
Improve Athletics Facility 5	5,000,000	OT-P
Improve Barnhart Building	45,000,000	RF
Improve Barnhart Building	45,000,000	OT-LTF
Improve Baseball Facility Phase 2	7,000,000	OT-P
Improve Bldg Electrical Systems	10,000,000	RF
Improve Building Mechanical Systems	35,000,000	RF
Improve Building Shell Systems	40,000,000	RF
Improve CAER Facilities	75,000,000	RF
Improve Campus Infrastructure	10,000,000	RF
Improve Campus Parking and Transportation System	150,000,000	RF/OT-LTF
Improve Civil/Site Infrastructure	50,000,000	RF
Improve Coldstream Research Campus	50,000,000	RF
Improve Dentistry Facility	30,000,000	RF
Improve DLAR Facilities	10,000,000	RF
Improve Electrical Infrastructure	28,000,000	RF
Improve Elevator Systems	10,000,000	RF
Improve Enterprise Networking 1	5,000,000	RF
Improve Enterprise Networking 2	5,000,000	RF
Improve Fume Hood Systems	10,000,000	RF
Improve Jacobs Science Building	37,000,000	RF
Improve Joe Craft Center	5,000,000	OT-P
Improve Joe Craft Football Practice Facility	3,000,000	OT-P
Improve Kroger Field Stadium	15,000,000	OT-P
Improve Lancaster Aquatic Center 1	14,000,000	OT-P
Improve Lancaster Aquatic Center 2	8,000,000	OT-P
Improve Library Facility	20,000,000	RF
Improve Life Safety	15,000,000	RF
Improve McVey Hall	35,000,000	RF
Improve Mechanical Infrastructure	26,000,000	RF
Improve Med Center Library	12,000,000	RF
Improve Medical Plaza	5,000,000	RF
Improve Memorial Coliseum	65,000,000	OT-P
Improve Memorial Hall	25,000,000	RF
Improve Nutter Field House	15,000,000	OT-P
Improve Nutter Training Facility	7,000,000	OT-P

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – cont'd

Improve Parking Garage 1	30,000,000	RF
Improve Parking Garage 2	30,000,000	RF
Improve Pence Hall	30,000,000	RF
Improve Peterson Service Building	14,000,000	RF
Improve Reynolds Building 1	41,000,000	RF
Improve Sanders Brown Building	35,000,000	RF
Improve Scovell Hall	45,000,000	RF
Improve Seaton Center	6,000,000	RF
Improve Senior Center	2,000,000	RF
Improve Soccer/Softball Facility	7,000,000	OT-P
Improve Spindletop Hall Facilities	15,000,000	RF
Improve Student Center Space 2	20,000,000	RF
Improve Student Center Space 3	25,000,000	RF
Improve Sturgill Development Building	4,000,000	RF
Improve Taylor Education Building	72,000,000	RF
Improve University Storage Facility	12,000,000	RF
Improve W.T. Young Facility	5,000,000	RF
Improve Whalen Building & Bay Facility (Kentucky Advanced Manufacturing)	5,000,000	RF
Improve White Hall Classroom Building	120,000,000	RF
Improve Wildcat Coal Lodge	20,000,000	OT-P
Improve Willard Medical Education Building	20,000,000	RF
Improve/Expand Boone Tennis Center	15,000,000	OT-P
Lease/Purchase Campus Call Center System	5,000,000	RF
Lease/Purchase Campus IT Systems	10,000,000	RF
Lease/Purchase High Performance Computer	7,000,000	RF
Lease/Purchase Network Security	5,000,000	RF
Lease/Purchase Voice Infrastructure	3,000,000	RF
Purchase/Construct CO2 Capture Process Plant	50,000,000	RF
Renovate Carnahan House	8,000,000	RF
Renovate Space for a Testing Center	5,000,000	RF
Renovate/Expand CAFE Motor Pool Building	10,000,000	RF
Renovate/Improve Campus Core Quadrangle Facility	60,000,000	RF
Renovate/Improve Chemistry/Physics Building Phase 3	65,000,000	RF
Renovate/Improve Dickey Hall	20,000,000	RF
Renovate/Improve King Library	5,000,000	RF
Renovate/Improve Mineral Industries Building	6,000,000	RF
Renovate/Improve Multi-Disciplinary Science Building	10,000,000	RF
Renovate/Improve Nursing Building	5,000,000	RF
Repair Emergency Infrastructure/Building Systems	25,000,000	RF
Repair/Improve/Expand Central Plants	112,000,000	RF
Repair/Replace Campus Infrastructure	4,000,000	RF
Replace Basketball Playing Floors	3,000,000	OT-P
Research Equipment Replacement	30,000,000	RF
Upgrade/Renovate/Expand Research Labs	50,000,000	RF

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – cont'd

2024-2026

Acquire Equipment/Furnishings Pool	\$2,000,000	OT-P
Acquire Information Technology Systems	2,000,000	OT-P
Acquire Land	35,000,000	RF
Acquire/Improve Administrative Facility	10,000,000	RF
Acquire/Improve Golf Facility	8,000,000	OT-LTF
ADA Compliance Pool	10,000,000	RF
Capital Renewal Maintenance Pool	34,000,000	RF
Construct Athletics Hall of Fame Plaza	5,000,000	OT-LTF
Construct Cross Country Trail	3,000,000	OT-P
Construct Forestry & Natural Science Facility	110,000,000	RF
Construct Greenhouse Complex	21,000,000	RF
Construct Indoor Track	20,000,000	RF
Construct KHP/Global Health Building	30,000,000	RF
Construct Parking Structure	40,000,000	RF
Construct Tennis Facility	35,000,000	RF
Construct West End Zone Club Space	50,000,000	OT-P
Construct/Fit-Up Retail Space	5,000,000	OT-P
Construct/Improve Athletics Facility	5,000,000	OT-P
Construct/Improve Athletics Playing Fields 1	3,000,000	OT-P
Construct/Improve Athletics Playing Fields 2	3,000,000	OT-P
Construct/Improve Student Dining Facilities 1	40,000,000	RF
Construct/Renovate Space for Rifle Team	9,000,000	OT-P
Construct/Renovate/Improve Gymnastics Facility	10,000,000	OT-P
Expand KGS Well Sample & Core Repository	6,000,000	RF
Expand/Improve TH Morgan Building	60,000,000	RF
Fit-Up Academic/Administrative Space 1	10,000,000	RF
Fit-Up Academic/Administrative Space 2	10,000,000	RF
Improve Anderson Tower	5,000,000	RF
Improve Athletics Facility 1	6,000,000	OT-P
Improve Athletics Facility 2	2,000,000	OT-P
Improve Baseball Facility Phase 2	7,000,000	OT-P
Improve Building Electrical Systems	10,000,000	RF
Improve Building Mechanical Systems	25,000,000	RF
Improve Building Shell Systems	10,000,000	RF
Improve CAER Facilities	20,000,000	RF
Improve Civil/Site Infrastructure	14,000,000	RF
Improve Coldstream Research Campus	20,000,000	RF
Improve DLAR Facilities	10,000,000	RF
Improve Electrical Infrastructure	28,000,000	RF
Improve Elevator Systems	10,000,000	RF
Improve Enterprise Networking 2	5,000,000	RF
Improve Erikson Hall	21,000,000	RF
Improve Fume Hood Systems	10,000,000	RF
Improve Joe Craft Center	5,000,000	OT-P
Improve Joe Craft Football Practice Facility	3,000,000	OT-P
Improve Kroger Field Corner Suites	5,000,000	OT-P
Improve Kroger Field Stadium	7,000,000	OT-P
Improve Lafferty Hall	12,000,000	RF
Improve Lancaster Aquatic Center 1	14,000,000	OT-P
Improve Lancaster Aquatic Center 2	8,000,000	OT-P
Improve Life Safety	10,000,000	RF

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – cont'd

Improve Mechanical Infrastructure	26,000,000	RF
Improve Memorial Coliseum	8,000,000	OT-P
Improve Nutter Field House	10,000,000	OT-P
Improve Nutter Training Facility	5,000,000	OT-P
Improve Parking Structures	25,000,000	RF
Improve Patterson Hall	12,000,000	RF
Improve Sanitary Sewer Expansion	14,000,000	RF
Improve Soccer/Softball Facility	7,000,000	OT-P
Improve Whalen Building	12,000,000	RF
Improve Wildcat Coal Lodge	10,000,000	OT-P
Improve/Expand Boone Tennis Center	15,000,000	OT-P
Improve/Upgrade Campus Infrastructure	4,000,000	RF
Lease/Purchase Campus Call Center System	4,000,000	RF
Lease/Purchase Campus Infrastructure	7,000,000	RF
Lease/Purchase Campus IT Systems	7,000,000	RF
Lease/Purchase High Performance Computer	2,000,000	RF
Lease/Purchase Network Security	2,000,000	RF
Lease/Purchase Voice Infrastructure	2,000,000	RF
Renovate/Expand Fine Arts Building	55,000,000	RF
Renovate/Improve Chem/Physics Building	35,000,000	RF
Renovate/Improve Export Street Building	7,000,000	RF
Renovate/Improve Mineral Industries Building	6,000,000	RF
Renovate/Upgrade Academic Facility	16,000,000	RF
Renovate/Upgrade Academic/Administrative Space	25,000,000	RF
Renovate/Upgrade Academic/Administrative Space 1	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 2	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 3	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 4	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 5	10,000,000	RF
Repair/Improve/Expand Central Plants	62,000,000	RF
Upgrade/Renovate/Expand Research Labs	50,000,000	RF

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – cont'd

2026-2028

Acquire Equipment/Furnishings Pool	\$2,000,000	OT-P
Acquire Information Technology Systems	2,000,000	OT-P
Acquire Land	35,000,000	RF
Acquire/Improve Administrative Facility	10,000,000	RF
Acquire/Improve Golf Facility	8,000,000	OT-P
ADA Compliance Pool	10,000,000	RF
Capital Renewal Maintenance Pool	34,000,000	RF
Construct Animal Science Building	95,000,000	RF
Construct Cross Country Trail	3,000,000	OT-P
Construct Human Sciences Building	70,000,000	RF
Construct Parking Structure	50,000,000	OT-P
Construct Public Health Building	41,000,000	RF
Construct Research/Incubator Facility	20,000,000	OT-LTF
Construct University Conference Center	32,000,000	RF
Construct/Expand Parking Structure	32,000,000	RF
Construct/Fit/Up Retail Space	5,000,000	OT-P
Construct/Improve Athletics Playing Fields 1	3,000,000	OT-P
Construct/Improve Athletics Playing Fields 2	3,000,000	OT-P
Construct/Improve Campus Recreation Field 1	5,000,000	RF
Construct/Improve Campus Recreation Field 2	5,000,000	RF
Construct/Improve Campus Recreation Field 3	5,000,000	RF
Construct/Renovate Space for Rifle Team	9,000,000	OT-P
Construct/Renovate/Improve Gymnastics Facility	10,000,000	OT-P
Expand Arboretum Visitor Center Phase 1 Additional	4,000,000	RF
Expand KGS Well Sample & Core Repository	6,000,000	RF
Expand/Improve AG North	186,000,000	RF
Fit-Up Academic/Administrative Space 1	10,000,000	RF
Fit-Up Academic/Administrative Space 2	10,000,000	RF
Improve Anderson Tower	6,000,000	RF
Improve Athletics Facility 2	6,000,000	OT-P
Improve Baseball Facility Phase 2	7,000,000	OT-P
Improve Building Electrical Systems	10,000,000	RF
Improve Building Mechanical Systems	23,000,000	RF
Improve Building Shell Systems	10,000,000	RF
Improve CAER Facilities	20,000,000	RF
Improve Civil/Site Infrastructure	14,000,000	RF
Improve Coldstream Research Campus	20,000,000	RF
Improve Cooperative Extension Facilities	4,000,000	RF
Improve DLAR Facilities	10,000,000	RF
Improve Electrical Infrastructure	28,000,000	RF
Improve Elevator Systems	10,000,000	RF
Improve Enterprise Networking 1	3,000,000	RF
Improve Enterprise Networking 2	5,000,000	RF
Improve Fume Hood Systems	10,000,000	RF
Improve Joe Craft Center	5,000,000	OT-P
Improve Joe Craft Football Training Facility	4,000,000	OT-P
Improve Kroger Field Corner Suites	5,000,000	OT-P
Improve Kroger Field Stadium	50,000,000	OT-P
Improve Lancaster Aquatic Center 1	14,000,000	OT-P
Improve Lancaster Aquatic Center 2	8,000,000	OT-P
Improve Life Safety	10,000,000	RF

UNIVERSITY OF KENTUCKY
Proposed Projects NOT Involving the General Fund – cont'd

Improve Mechanical Infrastructure	26,000,000	RF
Improve Memorial Coliseum	8,000,000	OT-P
Improve Moloney Building	17,000,000	RF
Improve Nutter Field House	15,000,000	OT-P
Improve Nutter Training Facility	7,000,000	OT-P
Improve Soccer/Softball Facility	7,000,000	OT-P
Improve Wildcat Coal Lodge	20,000,000	OT-P
Improve/Expand Boone Tennis Center	15,000,000	OT-P
Lease/Purchase Campus Call Center System	4,000,000	RF
Lease/Purchase Campus Infrastructure	7,000,000	RF
Lease/Purchase Campus IT Systems	7,000,000	RF
Lease/Purchase High Performance Computer	2,000,000	RF
Lease/Purchase Network Security	2,000,000	RF
Lease/Purchase Voice Infrastructure	2,000,000	RF
Renovate Dental Space	5,000,000	RF
Renovate Slone Building	15,000,000	RF
Renovate/Expand Terrell Civil Engineering Building	5,000,000	RF
Renovate/Improve Mineral Industries Building	6,000,000	RF
Renovate/Improve South Farm	2,000,000	RF
Renovate/Improve the Singletary Center	80,000,000	RF
Renovate/Upgrade Academic Facility	16,000,000	RF
Renovate/Upgrade Academic/Administrative Space	25,000,000	RF
Renovate/Upgrade Academic/Administrative Space 1	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 2	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 3	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 4	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 5	10,000,000	RF
Repair/Improve/Expand Central Plants	62,000,000	RF
Upgrade Central Kentucky Farms	5,000,000	RF
Upgrade/Expand Campus Security Platform	10,000,000	RF
Upgrade/Renovate Campus Recreation Facilities	5,000,000	RF
Upgrade/Renovate/Expand Research Labs	50,000,000	RF

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Postsecondary Education Cabinet/University of Kentucky					
Acquire Data Center Hardware - UK HealthCare	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire Information Technology Systems	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire Land	Multi	2020-2022	Multiple Subprojects		
Sub-project: Acquire Land (Sub-project: CAFE Land Purchase) - 6/19/2020 - FCR 7 (prior authorization) - Complete/Closed Out					
Acquire Land (Sub-project: 612 - 620 South Broadway) - 12/15/2020 - FCR 11					
Acquire Land (Sub-project: 612 - 620 South Broadway)	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire Medical Facility 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire Medical Facility 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire Telemedicine/Virtual ICU	Fayette	2018-2020	In Construction	95	12/30/22
Acquire Telemedicine/Virtual ICU - UK HealthCare	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire/Improve Clinical/Administrative Facility 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire/Improve Clinical/Administrative Facility 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire/Improve Elevator Systems	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire/Improve Elevator Systems - UK HealthCare	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire/Improve Golf Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire/Renovate Administrative Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire/Renovate Clinical Research Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Acquire/Renovate Housing	Fayette	2018-2020	Complete/In Warranty	100	03/05/21
Approved pursuant to KRS 45.763-Alpha Gamma Delta - 4/30/2019 - FCR 13					
Acquire/Renovate Housing	Fayette	2020-2022	Awaiting Initiation by Agency		
Approved pursuant to KRS 45.763					
Acquire/Upgrade IT System - UK HealthCare	Fayette	2020-2022	Awaiting Initiation by Agency		

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
ADA Compliance Pool	Fayette	2020-2022	Awaiting Initiation by Agency		
Clinical Information System Sub-projects: Clinical Information System (Sub-project: Surgery and Anesthesia E.H.R. Implementation) - 8/02/2017 - 18 IT 05 Clinical Information System (Sub-project: Telemetry Hardware and Software for Chandler) - 9/22/2016 - 17 E 06 Comments: 18 IT 06 closed as of 4/15/21. 17 E 06 is pending as of 4/15/21/ 95% complete with expected completion on 12/31/2021.	Fayette	2016-2018	In Construction	95	12/31/21
Clinical Information System (Sub-project: Surgery and Anesthesia E.H.R. Implementation)	Fayette	2016-2018	Complete/Closed Out	100	04/15/21
Clinical Information System (Sub-project: Telemetry Hardware and Software for Chandler)	Fayette	2016-2018	In Construction	75	12/31/21
Construct Agriculture Federal Research Facility I	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Agriculture Federal Research Facility II	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Agriculture Research Facility 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Agriculture Research Facility 2 Poultry Research Facility Relocation - 12/11/2018 - FCR 10	Woodford	2018-2020	In Construction	45	10/11/21
Construct Agriculture Research Facility 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Ambulatory Facility - UK HealthCare Cancer Treatment Center/Ambulatory Surgery Center - 5/4/2021 - FCR 12	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Beam Institute 1 6/19/2020 - FCR 9	Fayette	2020-2022	Design/Phase C		
Construct Beam Institute 2 Construct Maturation Building - 5/04/2021 - FCR 10	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Childcare Center Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Clinical/Administrative Facility 1	Fayette	2020-2022	Awaiting Initiation by Agency		

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Construct Clinical/Administrative Facility 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct College of Medicine Building Design Phase - 5/4/2021 - FCR 13	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Cross Country Trail	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Data Center - UK HealthCare	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Digital Village Building #3-Approved pursuant to KRS 45.763	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Engineering Center Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Equine Campus, Phase 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Facilities Shops and Storage Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Hospice Facility - UK HealthCare	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Housing	Fayette	2018-2020	Awaiting Initiation by Agency		
Construct Indoor Track (Other Funds) Approved pursuant to KRS 45.763	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Indoor Track (Restricted Funds)	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Library Depository Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Library/Knowledge Center	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Metal Arts/Digital Media Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct New Alumni Center Approved pursuant to KRS 45.763	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct North Farm Agricultural Research Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Office Park at Coldstream Approved pursuant to KRS 45.763	Fayette	2020-2022	Awaiting Initiation by Agency		

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Construct Patient Care Facility (combined auth) Authorizations for the following projects were combined: Improve Central Heating Plant (2002-04) - \$4 million (2004-06 Additional) Expand Plant Capacity/Infrastructure (2002-04) - \$23 million (2004-06 Additional) Replace Cooling Plant Chillers (2002-04) - \$6 million (2004-2006 Additional) Design Patient Bed Tower - Hospital (2002-04) - \$10 million Land Acquisition Pool (2004-06) - \$5 million of \$15 million Construct Patient Care Facility - Hospital (2004-06) - \$200 million (\$100 million in Agency Bonds) Construct Patient Care Facility Phase II - Hospital (2006-08) - \$175 million (\$150 million in Agency Bonds) Purchase Furniture and Equipment - Patient Care Facility (2006-08) - \$27 million Expand Patient Care Facility - Hospital Phase III (2008-10) - \$250 million (HB 4 allowed a \$100 million Agency Bond authorization - meant to replace a portion of the original restricted fund authorization) UK did not utilize \$100 million authorization for Expand Patient Care Facility - Hospital Phase 4 (2010-12) Expand Patient Care Facility - Hospital Phase 3 (2012-14) - \$50 million	Fayette	2002-2004	Multiple Subprojects		
Subprojects (Data Center and Support was also a component): Construct Patient Care Facility - Hospital (Subproject 1 - Huguelet Drive Extension) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 2 - Parking Garage) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 3 - Cooling Plant #1) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 4 - Central Utilities Plant Expansion) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 5 - Building) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 6 - Pavilion A, OR Suites and Support) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 7 - Eighth Floor Patient Beds and Pharmacy) - Complete/Closed Out Construct Patient Care Facility - Hospital (Subproject 8 - Clinical Decision Unit) - Complete/Closed Out Construct Patient Care Facility (combined auth) (Sub-project 1J: Fit-up Pavilion A Basement and Other Improvements) - 12/15/2020 -	Fayette	2002-2004	Design/Phase C		
Construct Patient Care Facility (combined auth) (Sub-project 1J: Fit-up Pavilion A Basement/Etc.)	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Police Headquarters Construct Research/Incubator Facility Approved pursuant to KRS 45.763 2/21/2020 - FCR 7 (prior authorization) P3 project delivery method reported to CPBOC on 5/19/2020 CPBOC approved development agreement on 8/19/2020	Fayette	2020-2022	Awaiting Initiation by Agency		

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Construct Retail/Parking Facility 1 Approved pursuant to KRS 45.763	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Retail/Parking Facility 2 Approved pursuant to KRS 45.763	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Student Housing Approved pursuant to KRS 45.763	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Teaching Pavilion	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct Tennis Facility Approved pursuant to KRS 45.763	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Expand/Renovate Ambulatory Care - UK Healthcare Pavilion HA Forensics/Pediatric Sleep Study - 5/04/2021 - FCR 11	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Fit-Up Retail Space	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Fit-up Retail Space	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Improve Athletics Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Improve Athletics Playing Fields 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Improve Athletics Playing Fields 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Improve Campus Recreation Field 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Improve Campus Recreation Field 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Improve Campus Recreation Field 3	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Improve Clinical/Admin. Facilities - UK HealthCare	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Improve Greek Housing Sub-projects: Construct/Improve Greek Housing (Sub-project: Alpha Delta Pi) - 6/19/2020 - FCR 8 Construct/Improve Greek Housing (Sub-project: Delta Gamma) - 2/19/2021 - FCR 9	Fayette	2020-2022	Multiple Subprojects		

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Construct/Improve Greek Housing (Sub-project: Alpha Delta Pi)	Fayette	2020-2022	In Construction	80	07/29/21
Construct/Improve Greek Housing (Sub-project: Delta Gamma) CM at-Risk project delivery method reported to CPBOC on 3/15/2021	Fayette	2020-2022	Design/Phase C		
Construct/Improve Office Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Improve Parking I	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Improve Parking II	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Improve Recreation Quad 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Relocate Data Center	Fayette	2020-2022	Awaiting Initiation by Agency		
Construct/Renovate Gymnastic Practice Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Decommission Facilities	Fayette	2020-2022	Awaiting Initiation by Agency		
Decommission Facilities Demolition of Kirwan-Blanding - 12/12/2017 - FCR 6	Fayette	2016-2018	Complete/In Warranty	100	06/30/21
Expand KY Geological Survey Well Sample and Core Repository	Fayette	2020-2022	Awaiting Initiation by Agency		
Expand Student Center (Dining) 10/18/2019 - PR 1 (2018-2020 Improve Student Center Space 2 authorization sometimes referenced) CM at-Risk project delivery method reported to CPBOC on 1/21/2020	Fayette	CPBOC-12/01/19	In Construction	86	10/15/21
Expand/Improve Barnhart Building Approved pursuant to KRS 45.763	Fayette	2020-2022	Awaiting Initiation by Agency		
Expand/Improve Cooper House	Fayette	2020-2022	Awarding Contract		
Expand/Improve Johnson Center	Fayette	2020-2022	Awaiting Initiation by Agency		
Expand/Improve Kastle Hall	Fayette	2020-2022	Awaiting Initiation by Agency		

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Expand/Improve Willard Medical Education Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Expand/Renovate/Improve LTS Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Expand/Renovate/Improve Struggill Development Building	Fayette	2020-2022	Awaiting Initiation by Agency		
* Expand/Renovate/Upgrade Law Building	Fayette	2014-2016	Complete/Not Closed Out	100	08/08/19
Facilities Renewal and Modernization	Fayette	2020-2022	Awaiting Initiation by Agency		
Facilities Renewal, Modernization & Deferred Maintenance Sub-projects:	Fayette	2016-2018	Multiple Subprojects		
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor) - 10/20/2017 - PR 4					
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Grehan Journalism Building) - 10/20/2017 - PR 4					
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Infrastructure) - 10/20/2017 - PR 4 - Complete/Closed Out					
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor)	Fayette	2016-2018	In Construction	88	06/07/22
Maintenance (Sub-project: Chemistry/Physics 3rd Floor)	Fayette	2016-2018	Complete/Closed Out	100	12/23/19
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Grehan Journalism Building)	Fayette	2020-2022	Awaiting Initiation by Agency		
Maintenance (Sub-project: Grehan Journalism Building)	Fayette	2020-2022	Awaiting Initiation by Agency		
Implement Land Use Plan - UK HealthCare	Fayette	2020-2022	Awaiting Initiation by Agency		
Implement Patient Communication System - UK HealthCare	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Academic Facility 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Academic/Administrative Space 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Academic/Administrative Space 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Academic/Administrative Space 3	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Academic/Administrative Space 4	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Anderson Tower	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Athletics Facility 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Athletics Facility 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Athletics Facility 3	Fayette	2020-2022	Awaiting Initiation by Agency		

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Improve Athletics Facility 4	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Athletics Facility 5	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Barnhart Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Baseball Facility Phase II	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Building Electrical Systems	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Bldg Mechanical Systems, AG North HVAC - 12/11/2018 - FCR 12	Fayette	2018-2020	Complete/In Warranty	100	03/19/21
Improve Building Mechanical Systems	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Building Shell Systems	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Building Systems - UK HealthCare	Fayette	2020-2022	Multiple Subprojects		
Sub-projects:					
Improve Building Systems - UK HealthCare (Sub-project: Good Samaritan Emergency Generator Upgrade) - 12/15/2020 - FCR 16					
Improve Building Systems - UK HealthCare (Sub-project: Pavilion H - Replace AHU S1 & S1A) - 10/15/2020 - FCR 2					
Improve Building Systems - UK HealthCare (Sub-project: Pavilion WH - Replace AHU 4 & 5) - 10/15/2020 - FCR 3					
Improve Building Systems - UK HealthCare (Sub-project: Good Samaritan Emergency Generator Upgrade)	Fayette	2020-2022	Design/Phase C		
Improve Building Systems - UK HealthCare (Sub-project: Pavilion H - Replace AHU S1 & S1A)	Fayette	2020-2022	Design/Phase C		
Improve Building Systems - UK HealthCare (Sub-project: Pavilion WH - Replace AHU 4 & 5)	Fayette	2020-2022	Bidding		
Improve Building Systems - UKHC Sub-projects: Improve Building Systems - UKHC (Sub-project: Pav H AHU) - 9/13/2019 - FCR 5 Improve Building Systems - UKHC (Sub-project: Pav HA AHU #1, 2, & 3) - 9/14/2018 - FCR 6	Fayette	2016-2018	Multiple Subprojects		
Improve Building Systems - UKHC (Sub-project: Pav Construction HA AHU #1, 2, & 3)	Fayette	2016-018	In Construction	95	08/08/21

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Improve CAER Facilities Sub-projects: Improve CAER Facilities (Sub-project: Carbon Fiber Development Facility) - 2/21/2020 - FCR 10 Improve CAER Facilities (Sub-project: Laboratory Building #1 Chiller Replacement) - 2/21/2020 - FCR 8 Improve CAER Facilities (Sub-project: Mineral Process Building Expansion) - 2/21/2020 - FCR 9	Fayette	2018-2020	Multiple Subprojects		
Improve CAER Facilities (Sub-project: Carbon Fiber Development Facility)	Fayette	2018-2020	Design/Phase A		
Improve CAER Facilities (Sub-project: Laboratory Building #1 Chiller Replacement)	Fayette	2018-2020	Complete/In Warranty	100	11/10/20
Improve CAER Facilities (Sub-project: Mineral Process Building Expansion)	Fayette	2018-2020	Design/Phase A		
Improve Campus Core Quadrangle Facilities	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Campus Infrastructure	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Campus Parking and Transportation System (Sub-project: 2020 Maintenance)	Fayette	2018-2020	Complete/In Warranty	100	09/20/20
Improve Campus Parking and Transportation System (Sub-project: Parking Structure #5)	Fayette	2018-2020	Complete/In Warranty	100	10/09/20
Improve Campus Parking and Transportation System 2020 Approved pursuant to KRS 45.763 Sub-project: Improve Campus Parking and Transportation System 2020 (Sub-project: 2021 Maintenance) - 2/19/2021 - FCR 5; Use of restricted funds component of authorization	Fayette	2020-2022	Multiple Subprojects		
Improve Campus Parking and Transportation System 2020 (Sub-project: 2021 Maintenance) Improve Carnahan House	Fayette	2020-2022	In Construction	20	09/24/21
Improve Center for Applied Energy Research Facilities	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Chem/Physics Building Phase 3	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Civil/Site Infrastructure	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Civil/Site Infrastructure	Fayette	2016-2018	Awaiting Initiation by Agency		

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Improve Civil/Site Infrastructure 2018 (Sub-project: Library Drive Extension Phase 1)	Fayette	2018-2020	Complete/In Warranty	100	09/22/20
Improve Civil/Site Infrastructure 2018 (Sub-project: South Campus Quad)	Fayette	2018-2020	Awaiting Initiation by Agency		
Improve Clinical/Ambulatory Services (Sub-project: Cancer Services)	Fayette	2016-2018	In Construction	92	09/02/21
Improve Clinical/Ambulatory Services (Sub-project: Radiation Medicine Accelerator/Brachytherapy)	Fayette	2016-2018	Complete/Not Closed Out	100	11/06/19
Improve Coldstream Research Campus Public Infrastructure - 5/5/2020 - FCR 5 (prior authorization); 5/4/2021 - FCR 9	Fayette	2020-2022	Design/Phase C		
Improve Dentistry Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Dickey Hall	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve DLAR Facilities	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Electrical Infrastructure Sub-project: Improve Electrical Infrastructure (Sub-project: Ag North/South Complex) - 9/11/2020 - FCR 8	Fayette	2020-2022	Multiple Subprojects		
Improve Electrical Infrastructure (Sub-project: Ag North/South Complex)	Fayette	2020-2022	In Construction	10	11/19/21
Improve Enterprise Networking 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Enterprise Networking 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Fume Hood Systems	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Funkhouser Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Good Samaritan Hospital Facilities Sub-projects: Improve Good Samaritan Hospital Facilities (Sub-project: Third Floor Renovation) - 2/21/2020 - FCR 11	Fayette	2018-2020	Multiple Subprojects		

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Improve Good Samaritan Hospital Facilities Replace AHU #24 and #54 - 9/09/2016 - FCR 10; (Sub-project: Interventional Radiology) 12/12/2017 - FCR 10	Fayette	2016-2018	Complete/In Warranty	100	10/05/20
Improve Good Samaritan Hospital Facilities (Sub-project: Magnetic Resonance Imaging)	Fayette	2018-2020	Complete/In Warranty	100	07/29/20
Improve Good Samaritan Hospital Facilities (Sub-project: Third Floor Renovation)	Fayette	2018-2020	Complete/In Warranty	100	04/16/21
Improve Good Samaritan Hospital Facilities UK Healthcare	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Jacobs Science Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Joe Craft Center	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Joe Craft Football Practice Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Kroger Field Stadium	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Lancaster Aquatic Center 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Lancaster Aquatic Center 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Library Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Life Safety	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Markey Cancer Center - UK HealthCare	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve McVey Hall	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Mechanical Infrastructure	Fayette	2018-2020	Complete/In Warranty	100	08/15/20
Central Campus Utilities - 12/11/2018 - FCR 11 Improve Mechanical Infrastructure	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Medical Center Library	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Medical Facility 1	Fayette	2020-2022	Awaiting Initiation by Agency		

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Improve Medical Facility 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Medical Plaza	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Memorial Coliseum Design - 2/22/2019 - FCR 8	Fayette	2018-2020	Design/Phase C		
Improve Memorial Coliseum	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Memorial Hall	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Moloney Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Multi-Disciplinary Science Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Nutter Field House	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Nutter Training Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Parking Garage 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Parking Garage 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Parking/Transportation Systems UK HealthCare - Approved pursuant to KRS 45.763	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Patterson Hall	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Pence Hall	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Peterson Service Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Reynolds Building 1	Fayette	2020-2022	Awaiting Initiation by Agency		
This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building					
Improve Sanders Brown Building	Fayette	2020-2022	Awaiting Initiation by Agency		
* Improve Sanders-Brown Center on Aging/Neuroscience Facilities Completion	Fayette	2020-2022	Awaiting Initiation by Agency		
Approved pursuant to KRS 45.763					
Improve Scovell Hall	Fayette	2020-2022	Awaiting Initiation by Agency		
This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building					

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Improve Seaton Center	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Senior Center	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Soccer/Softball Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Spindletop Hall Facilities	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Student Center Space 1 Harris Ballroom - 4/30/2019 - FCR 7	Fayette	2018-2020	Complete/Not Closed Out	100	06/19/20
Improve Student Center Space 2	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Student Center Space 3	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Taylor Education Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve UK HealthCare Facilities - UK Chandler Hospital	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve University Storage Facility Sub-project: Improve University Storage Facility (Sub-project: UKHC at Vaughn Warehouse) - 12/15/2020 - FCR 11	Fayette	2020-2022	Multiple Subprojects		
Improve University Storage Facility (Sub-project: UKHC at Vaughn Warehouse)	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve W.T. Young Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Whalen Bldg & Bay Facility	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve Wildcat Coal Lodge	Fayette	2020-2022	Awaiting Initiation by Agency		
Improve/Clinical Ambulatory Services Facilities-UKHealthcare	Fayette	2020-2022	Awaiting Initiation by Agency		
Lease - Purchase Campus Call Center System	Fayette	2020-2022	Awaiting Initiation by Agency		
Lease - Purchase Campus Infrastructure Networking Equipment to Improve UK Network (Data Center of the Future) - 9/4/2019 - 20 IT 08	Fayette	2018-2020	In Construction	75	01/31/22
Lease - Purchase Network Security	Fayette	2020-2022	Awaiting Initiation by Agency		
Lease - Purchase Voice Infrastructure	Fayette	2020-2022	Awaiting Initiation by Agency		
Lease/Purchase Campus Infrastructure	Fayette	2020-2022	Awaiting Initiation by Agency		

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Lease/Purchase Campus IT Systems	Fayette	2020-2022	Awaiting Initiation by Agency		
Lease/Purchase High Performance Computer	Fayette	2020-2022	Awaiting Initiation by Agency		
Purchase/Construct CO2 Capture Process Plant	Fayette	2020-2022	Awaiting Initiation by Agency		
Relocate/Replace Greenhouses	Fayette	2020-2022	Awaiting Initiation by Agency		
Renew/Modernize Facilities	Fayette	2018-2020	Multiple Subprojects		
Sub-projects:					
Renew/Modernize Facilities (Sub-project: 18th Floor Patterson) - 12/10/2019 - FCR 11				100	06/16/21
Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II) - 2/22/2019 - FCR 2; 12/10/2019 - FCR 11				100	04/01/21
Renew/Modernize Facilities (Sub-project: Modernize Frazee Hall) - 12/10/2019 - FCR 11					
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 - Design) - 2/22/2019 - FCR 3; 12/10/2019 - FCR 11					
Renew/Modernize Facilities (Sub-project: Scovell Hall - Design) - 6/21/2019 - FCR 19; 12/10/2019 - FCR 11					
Renew/Modernize Facilities (Sub-project: Study of Quad) - 12/10/2019 - FCR 11 - Complete/Closed Out					
Renew/Modernize Facilities (Sub-project: White Hall Renovation Phase I) - 12/10/2019 - FCR 11					
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase I) - 12/10/2019 - FCR 11					
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrastructure Phase II) - 12/10/2019 - FCR 11					
Renew/Modernize Facilities (Sub-project: 18th Floor Patterson)	Fayette	2018-2020	Complete/In Warranty	100	06/16/21
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrast. Phase I)	Fayette	2018-2020	Complete/In Warranty	100	04/01/21
Renew/Modernize Facilities (Sub-project: Campus Enabling Infrast. Phase II)	Fayette	2018-2020	Design/Phase B		
Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II)	Fayette	2018-2020	In Construction	72	06/07/22
Renew/Modernize Facilities (Sub-project: Modernize Frazee Hall) CM at-Risk project delivery method reported to CPBOC on 9/16/2020	Fayette	2018-2020	Design/Phase C		
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 - Design)	Fayette	2018-2020	Design/Phase C		
Renew/Modernize Facilities (Sub-project: White Hall Renovation Phase I)	Fayette	2018-2020	In Construction	53	08/21/21
Renovate Space for a Testing Center	Fayette	2020-2022	Awaiting Initiation by Agency		
Renovate/Expand Cooper House Not included in Renew/Modernize Facilities (2/22/2019 - FCR 4)	Fayette	2018-2020	Awaiting Initiation by Agency		
Renovate/Improve Frazee Hall	Fayette	2020-2022	Awaiting Initiation by Agency		

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building					
Renovate/Improve Housing	Fayette	2018-2020	Awaiting Initiation by Agency		
Renovate/Improve King Library	Fayette	2020-2022	Awaiting Initiation by Agency		
Renovate/Improve Mineral Industries Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Renovate/Improve Nursing Building	Fayette	2020-2022	Awaiting Initiation by Agency		
Renovate/Improve Nursing Units - UK HealthCare Pav H 3rd Floor Behavioral Health - 9/11/2020 - FCR 7	Fayette	2020-2022	Design/Phase B		
Renovate/Upgrade HealthCare Facilities	Fayette	2014-2016	Combined Authorities		
See Renovate/Upgrade UK HealthCare Facilities (combined auth)					
Renovate/Upgrade HealthCare Facilities (Agency Bonds)	Fayette	2018-2020	Awaiting Initiation by Agency		
Renovate/Upgrade Healthcare Facilities (Agency Bonds)See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2016-2018	Combined Authorities		
Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: University Inn)	Fayette	2016-2018	Complete/Not Closed Out	100	02/05/20
Renovate/Upgrade HealthCare Facilities 2 See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Combined Authorities		
Renovate/Upgrade UK HealthCare Facilities (combined Fayette auth)		2014-2016	Multiple Subprojects		
Authorizations for the following projects have been combined and transmitted March 2015 and reported June 20, 2017: Renovate/Upgrade HealthCare Facilities (2014-2016) - \$150 million in agency bonds Renovate/Upgrade HealthCare Facilities 2 (2014-2016) - \$130 million in restricted funds Renovate/Upgrade HealthCare Facilities (2016-2018) - \$150 million in agency bonds Sub-projects: Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: 9th & 10th Floor Fit-Out and Elevators) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Chiller) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Kitchen/Cafeteria) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Blood Bank) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: MRI, Hyperbaric & Radiology) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU) Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: 11th Floor) - Complete/Closed Out					

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery) - Complete/Closed Out					
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation) - 6/24/2016 - FCR 15					
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors) - 2/19/2016 - FCR 13; 6/24/2016 - FCR 15; 12/12/2017 - FCR 12; 6/19/2020 - FCR 15					
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A) - 6/24/2016 - FCR 15					
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H) - 6/24/2016 - FCR 15; 12/12/2017 - FCR 12					
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) - 6/24/2016 - FCR 15					
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors)	Fayette	2014-2016	In Construction	30	05/09/22
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A)	Fayette	2014-2016	Complete/In Warranty	100	01/21/21
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H)	Fayette	2014-2016	Cancelled		
Repair Emergency Infrastructure/Building Systems	Fayette	2020-2022	Awaiting Initiation by Agency		
Repair/Replace Campus Cable Infrastructure	Fayette	2020-2022	Awaiting Initiation by Agency		
Repair/Upgrade/Expand Central Plant Cooling Plant #1 Tower Replacement - 6/21/2019 - FCR 18	Fayette	2018-2020	In Construction	50	05/29/23
Repair/Upgrade/Expand Central Plants Sub-project: Repair/Upgrade/Expand Central Plants (Sub-project: Deaerators) - 2/19/2021 - FCR 5	Fayette	2020-2022	Multiple Subprojects		
Repair/Upgrade/Expand Central Plants (Sub-project: Deaerators)	Fayette	2020-2022	Planning		
Replace UK HealthCare IT Systems 1	Fayette	2020-2022	Awaiting Initiation by Agency		
Replace UKHC IT Systems 1	Fayette	2018-2020	In Construction	25	09/25/21
Research Building 2 (Sub-project: Final Phase)	Fayette	Other	In Construction	11	06/27/22
Research Building 2 (Sub-project: Phase III - Fit-Up Two Wet Labs)	Fayette	Other	In Construction	62	09/22/21

**Ongoing/Current Capital Projects
University of Kentucky/University of Kentucky Healthcare**

Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl
Research Building 2 (University of Kentucky HealthCare Disparities Initiative/Phase II) 10/19/2018 - PR 4	Fayette	2018-2020	Complete/In Warranty	100	11/09/20
Upgrade Dining Facilities Approved pursuant to KRS 45.763 Prior Authorizations (Combined and reported June 17, 2014 under Upgrade Dining Facilities): Construct Student Dining Facilities (2012-2014) - \$35 million in restricted funds Upgrade Dining Facilities (2014-2016) - \$50 million in other funds (reauthorized through 2018-2020 with \$20 million, 2016-2018, and \$15 million, 2018-2020, of additional funding authority for Aramark to undertake future projects) Construct Student Dining Facility (account closed in 2016) was done under prior authorization Separate Expand Student Center (Dining) project approved by CPBOC on 12/17/2019	Fayette	2020-2022	Awaiting Initiation by Agency		
Upgrade Enterprise Information Systems - UKHC (Sub-project: Alarms Management System)	Fayette	2016-2018	Complete/Closed Out	100	04/15/21
Upgrade Enterprise Information Systems - UKHC (Sub-project: Hospital Network Infrastructure Upgrade)	Fayette	2016-2018	In Construction	75	06/30/22
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Storage Upgrades)	Fayette	2016-2018	In Construction	95	06/30/22
Upgrade Enterprise Information Systems - UKHC (Sub-project: Unstructured Data Management)	Fayette	2016-2018	In Construction	75	06/30/22
Upgrade/Expand Campus Security Platform	Fayette	2020-2022	Awaiting Initiation by Agency		
* Upgrade/Renovate/Expand Research Labs Grain Center of Excellence - 8/19/2016 - FCR 9; 5/01/2018 - FCR 1 (\$15 million in Phase I MSA funds allocated by Agricultural Development Board)	Caldwell	2016-2018	Complete/Not Closed Out	100	02/25/20
Upgrade/Renovate/Expand Research Labs Lee T. Todd Jr. Building Fifth Floor Laboratory Renovation - 6/21/2019 - FCR 20	Fayette	2018-2020	Cancelled		
Upgrade/Renovate/Expand Research Labs	Fayette	2020-2022	Awaiting Initiation by Agency		

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY STATUS REPORTS - DATA ELEMENTS

Project Status is identified as one of the following:

- Pending Authorization - Is used in the first year of the biennium, when the project authorization is in the second year.
- Awaiting Initiation by Agency - This project has not yet been started. For court facilities, the Project Development Board has not yet been established. For HB 622 institutions, the institution has not yet initiated the project through its internal procedures. For other projects, the agency for which the project was authorized has not yet contacted the Finance and Administration Cabinet.
- Planning - For court facilities projects, in house activity after PDB established, but prior to A/E selection. For other projects, in-house activity prior to A/E selection; if the project is being financed from restricted, federal, or "other" funds, this category is not to be used until those funds have been awarded or received.
- A/E Selection - From the time the A/E solicitation is issued until A/E contract award is finalized.
- Design/Phase A - Schematic design.
- Design/Phase B - Design development.
- Design/Phase C - Construction document development.
- Bidding - From the time a solicitation for construction bids is issued until the bid closing date.
- Revising/Rebidding - Is used when bids have come in over budget and the project is being redesigned or value engineered or is in the process of being re-bid.
- Awarding Contract - From bid closing date until construction contract is finalized.
- Construction/Multiple Bid Packs - For projects that have multiple bid packages. It is used only after at least one of the bids has been awarded and construction is underway. After all bid packs have been awarded, the Status changes to "In Construction."
- In Construction - From award of construction contract until substantial completion.
- CPBOC - Project approved by the Capital Projects and Bond Oversight Committee, a statutory committee of the Kentucky General Assembly.
- Complete/In Warranty - Certification of substantial completion has been received from the A/E and the contractor warranty period has not yet expired.
- Complete/Closed Out - Project is complete, the warranty period has expired, and the project account has been closed.
- Complete/Not Closed Out - The scheduled closeout date for the project account has been exceeded (13 months after substantial completion), but the project account has not yet been closed.
- Cancelled - A decision has been made that the project will not or cannot be undertaken and if a project account was established, that account has been closed.
- Combined Authorities - Used when combined authorities have been reported to the Capital Projects and Bond Oversight Committee. The project name under which the status is reported will be identified in the comments line.
- Multiple Subprojects - Used if a single project authorization is being implemented as two or more subprojects, each of which should be tracked separately for more accurate status reporting. The status is reported for the individual subprojects.
- Other - Use of this category is explained in the Status Comments field.
Pool - Project established with an allocation from the agency's maintenance pool and reviewed and/or approved by the Capital Projects and Bond Oversight Committee.

Construction Percent Complete is calculated as the construction contract expenditures to date divided by the total construction contract.

Contract Completion Date reflects the substantial completion date in the executed construction contract.