

CAPITAL PLANNING ADVISORY BOARD

**2024-2030
Agency Capital Plan**

Staff Analysis and Comments

BRANCH:
CABINET/FUNCTION:
AGENCY:

Executive Branch
General Government
Department of Military Affairs

AGENCY MISSION AND PROGRAMS

The Department of Military Affairs (DMA) is a unique organization within state government having both a state organizational component and a federal government component under the Office of The Adjutant General. The state component is organized under KRS Chapter 36 through 39F. DMA has a wide array of complex missions that encompass support of the Governor and the Commonwealth, per Section 75 of the KY Constitution, in state domestic affairs as well as supporting national defense planning and operations for the KY Army and Air National Guard per US Code, Title 32. The department executes these requirements through a multi-component workforce made up of 95 full-time state employees, 446 DoD contractual state employees, and a federal full-time workforce comprised of 764 military technicians, 712 Title 32/10 active-duty military personnel, as well as approximately 7,600 traditional Army and Air National Guard members. This total workforce is housed in 375 state-owned buildings and 14,152 acres of land which includes 12,427 acres of training sites managed by DMA.

Organizationally, DMA has eight state divisions and fourteen federal divisions. DMA has both a state budget and a federal military budget of approximately \$210 million dollars. DMA's state budget of around \$105 million dollars annually consists of a mix of approximately 11% General Fund, 40% Restricted Fund, and 49% Federal grant funds. The Federal grant funds are "ear-marked" federal funds provided to directly support federal operational grant programs and can only be used to support the required federal grant program activities. It cannot be used to support 'infrastructure maintenance' of state-owned facilities or other 'state' related operational costs. All state RF are generated and used in the operation of the two not-for-profit divisional elements consisting of Bluegrass Station and the Logistics Operations Center which receive no General Fund funding. The department's General Fund appropriations support the state full-time personnel cost and current services operating costs for the remaining divisions. The major state programs and functions of the department are the Office of Management and Administration, Administrative Services Division, Division of Facilities Management, Bluegrass Station Division, Kentucky Logistics Operations Division, Division of Emergency Management, Youth Challenge Harlan and Fort Knox, and the KY Wing Civil Air Patrol.

PROPOSED PROJECTS – Financial Summary

By Fund Source	<u>2024-2026</u>	<u>2026-2028</u>	<u>2028-2030</u>	<u>FS Total</u>
General Fund	\$79,532,000	\$16,000,000	\$32,750,000	\$128,282,000
Restricted Funds	16,500,000	2,250,000	2,000,000	20,750,000
Federal Funds	92,838,000	47,450,000	95,250,000	235,538,000
Other Cash	-	500,000	-	500,000
Other LTF	261,000,000	-	-	261,000,000
FB Total	449,870,000	66,200,000	130,000,000	646,070,000

**2024-2030 CAPITAL PLAN
PLAN OVERVIEW
FORM SYP-P1**

Branch:
Cabinet/Function:
Agency/Institution:

Executive Branch
Cabinet of the General Government
Department of Military Affairs

MAJOR CAPITAL RELATED NEEDS

The primary driver of DMA capital needs is the federal military requirement for facilities to support National Guard forces within the state. However, of equal concern, are the needs of the statutory state operations and the quasi-commercial facilities operated by DMA which, here-to-fore, have taken 'second-place' in the competition for state funding when federal construction grant requirements dictated state match funding was needed. This plan has been developed to address all known and anticipated needs of both elements for the next three biennia. There has been no major change in needs, issues or focus from DMA's last Capital Plan.

CAPITAL RELATED ISSUES

- (1) Chronic Armory Maintenance Backlog and Funding Issue. Federally funded military construction provides for initial construction of a state-owned Armory facility but does not necessarily provide for continued maintenance of the facility infrastructure. Generally, this maintenance cost is to be borne by the state from state funds. When state funds are insufficient to properly maintain all Armory buildings in a preventative maintenance fashion, the infrastructure declines. This plan was developed to address this chronic maintenance backlog and funding shortfall as well as restate currently known federal military construction plans and funding. To address this issue the Armory Installation Maintenance Pool and the Armory Modernization Pool are requested in each biennium in an amount designed to help alleviate the maintenance backlog.

- (2) Infrastructure and Development of Non-military Activities. The sustainment and development of the non-military activities, such as the Old Arsenal, and the Youth Challenge programs, have had to compete, directly or indirectly, for available state funds with the federally constructed military facilities. This competition for state funds results in a systemic shortfall in maintenance and development of these activities. This plan was also developed to specifically address the infrastructure issues of these statutory and quasi-commercial activities and contribute to their sustainment and future development. To address this issue, this plan has made a conscientious effort to identify and schedule appropriate items to further these aims.

AGENCY PRIORITIES

DMA's capital improvement plan and priorities are based on meeting federally mandated requirements and dealing with critical and chronic infrastructure repair and deferred maintenance problems. These problems arise from previously reduced or flat-lined General Fund maintenance and operating budgets and increased use of aging facilities due to the War on Terrorism.

KENTUCKY DEPARTMENT OF MILITARY AFFAIRS
Proposed Projects Involving the General Fund (cash or bonds)

(amounts in **bold** are the total budget)

2024-2030

(Projects listed by agency priority; descriptions are from the agency submission)

1. Armory Installation Facility Maintenance Pool **\$10,000,000**

The Armory Installation Facility Maintenance Pool includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespans, adjust to changes in Kentucky National Guard unit missions, and to keep department facilities in working order by avoiding more costly major maintenance and repair projects. A maintenance inspection of the Commonwealth's National Guard Armories conducted by the Department of Military Affairs' Facilities Management Division in 2015 determined this agency has a deferred maintenance backlog of over \$26 million dollars, which has an annual growth averaging 11 percent (11%). Classifications of projects include but are not limited to kitchen and restroom renovations, roof repairs and replacements, modernization of HVAC and electrical systems, code compliance, mold and asbestos abatement, and maintenance of roads. (C-PI)

CPAB Staff Comments

- *The current maintenance pool appropriation is \$4,000,000 GF. This total is matched by the federal government on a dollar-for-dollar basis (i.e. each maintenance project is 50% state funded and 50% federally funded, though DoD has the prerogative to adjust funding as funds are available.)*
- *Maintenance pools are requested in 2026-28 and 2028-2030 in the amount of \$10,000,000 each.*

2. Modernization Pool KY National Guard **\$8,000,000**

This project will be 75% Federally funded and 25% State funded or 50% Federally funded and 50% State funded. The purpose of the project is to modernize the Commonwealth's National Guard facilities to meet current National Guard Bureau requirements. The majority of the facilities in Kentucky are over 40 years old and modern requirements such as female latrines and energy efficient windows were not required at the time of construction. This project proposes to address those needs. (C-PI)

CPAB Staff Comments

- *The current modernization pool appropriation is \$2,000,000 GF, \$6,000,000 FF for FY23.*
- *Adding energy efficient windows, doors, toilets, plumbing, lighting, and any other energy efficient furnishings are a high priority.*

3. KY Youth Challenge Academies Maintenance Pool **\$2,000,000**

This program funding is 75% federally funded and 25% state funded if approved by the National Guard Bureau to allocate funds for capital projects or 100% state funded if no federal funds are available for projects. This pool is for general maintenance to the Kentucky Youth Challenge Academies located in Harlan, Kentucky and Fort Knox, Kentucky. (C-PI)

CPAB Staff Comments

- *Maintenance pools are requested in 2026-28 and 2028-2030 in the amount of \$2,000,000 each.*
- *Current appropriation is \$1,000,000 in each fiscal year split between both locations.*
- *Projects included in the pool include interior and exterior upgrades to include latrine/shower upgrades, HVAC & lighting upgrade to include energy recovery unit, laundry room upgrades, window replacement, flooring, inside and outside painting, roof repairs, masonry repairs and caulking.*

4. Ashland Armory Restoration Phase 1 **\$4,000,000**

This project is 75% Federally funded and 25% State Funded. This project is to renovate the Ashland Armory and enhance operations to accommodate the National Guard Stationing Plan. This project will upgrade the HVAC, restroom & shower facilities, LED lighting, windows and replace flooring. (C-PI)

CPAB Staff Comments

- *KDMA anticipates that Phase I and II of the project will cost \$4,000,000 each.*
- *KDMA expects the insurance cost could increase due to installation of modern equipment while utilities should go down due to more energy efficient lighting and HVAC.*

- 5. Construct Armory Addition-Shelbyville** **\$4,000,000**
 This project will be 75% federally funded and 25% State funded and will construct a 9,700 square foot addition the current armory by the construction of an assembly hall, kitchen, and locker room. Expansion of the armory is needed to provide adequate training and support spaces for the assigned unit. Project is a priority item on the federal National Guard Long Range Construction Plan but has not yet been included in the federal Five-Year Defense Plan (FYDEP). (C-O)
CPAB Staff Comments
 - A reorganization of the Kentucky Army National Guard has resulted in the current and future units needing to train at home station, as opposed to training with the parent unit at Ft. Knox.
 -This expansion would increase the armory size to 18,243 sq. ft.
- 6. P3 Airport/Airpark BGS Acquisition Portion** **\$55,000,000**
 These funds would be the initial bridge loan from the Commonwealth. If this option is selected by the Legislative and Executive branches, funds can be repaid in 3 to 5 years. This amount is included in the \$196,500,000. This bridge loan would cover the initial acquisition of 2,000 acres, consulting expenses, environmental assessments and initiating the P3 process. (C-O)
CPAB Staff Comments
 -This would be part of the Airport/Airpark expansion of Bluegrass Station into Bourbon County. Project would accommodate C-130 cargo planes.
 -Land acquisition cost in the 2022-2024 Agency request was listed at \$47,000,000.
- 7. Construct BNGC Athletic Field** **\$3,000,000**
 This project is 75% federally funded and 25% State Funded. Department of Military (DMA) desires the construction of a sports / athletic field turf field to be used for training and physical testing at Boone National Guard Center (BNGC) in Frankfort, Kentucky. This project would include the construction of a 100-meter track with a rubberized surface. (C-O)
CPAB Staff Comments
 -BNGC is unable to accommodate formal ceremonies, athletic events, and collective physical fitness activities. This would provide Units training at BNGC to meet the requirements for the Army Physical - Fitness Test (APFT) of the Army Combat Fitness Test (ACFT).
 -Cost was listed at \$2,000,000 in 2022-2024 Agency request.
- 8. Construct BNGC Installation Micro-Grid Project** **\$7,000,000**
 This project is 75% federally funded and 25% State funded. This project will design, construct and install the infrastructure that will power the entire Boone National Guard Center (BNGC) Campus located in Frankfort, Kentucky during the times of emergency or utility power outages. (C-PI)
CPAB Staff Comments
 -In 2022-2028 Capital Plan as the BNGC Campus Generator Project, listed at a cost of \$5,000,000.
 -KDMA does anticipate an impact on the Operating Budget from an increase in insurance premiums due to new equipment.
- 9. Construct Readiness Center Somerset-Additional** **\$9,470,000**
 This project is 75% Federal and 25% State funded and constructs a Reserve Center in Somerset to provide an adequate, modern facility for training and mobilization. The new facility will increase the ability of assigned units to meet federal and state mobilization requirements. This project was previously approved in the 2022-2024 budget for \$23,539,000 (\$19,312,000 Fed Funds / \$4,227,000 Bond Funds) however with the expanded scope to include a Field Maintenance Shop and the current market conditions for construction and materials. DMA request an increase in funding of this project to an estimated \$33,000,000 revised total. This project has been submitted for approval on the next Future Years Defense Plan (FYDP) The Project is a priority item on the federal National Guard Long Range Construction Plan. (C-O)
CPAB Staff Comments
 -This project was included in the agency's 2020-2026 capital plan at a scope of \$20,900,000, reflecting a 58% increase over the original submission in 2019.

10. Construct Armory 4 Frankfort **\$4,000,000**

This project is 75% federally funded and 25% State funded. The Frankfort Armory 4 was obtained circa 1998 and many finishes, fixtures and building components are original to the facility and do not meet current Military construction to include female and male latrines/shower upgrades, create a lactation room, HVAC & lighting upgrade, window replacement, flooring upgrades and new roof. (C-PI)

CPAB Staff Comments

-New Project – has not been listed in a previous capital plan.

-This would be a restoration/renovation of Armory 4 Frankfort to meet Military construction criteria.

11. Construct Energy Resiliency- Armories Statewide **\$4,000,000**

This project is 75% federally funded and 25% State funded. This project will design, construct and install components to improve energy resiliency at Armories Statewide. Infrastructure to support solar installation. Electric Vehicle Charging Stations, battery back-up and net metering to continue the Ky. Army National Guard missions to become Net Zero and Energy Independence. (C-PI)

CPAB Staff Comments

-New Project – has not been listed in a previous capital plan.

-There are 61 National Guard armories in the state, so this project is anticipated to be a multi-phase project over a number of biennia.

2026-2028

	Total Budget	General Funds	Federal Funds
Armory Installation Facility Maintenance Pool	\$10,000,000	\$10,000,000	-
Ashland Armory Restoration Phase 2	4,000,000	1,000,000	3,000,000
Construct Armory Addition-Brandenburg	4,000,000	1,000,000	3,000,000
KY Youth Challenge Academies Maintenance Pool	2,000,000	2,000,000	-
Modernization Pool KY National Guard	8,000,000	2,000,000	6,000,000

2028-2030

	Total Budget	General Funds	Federal Funds
Armory Installation Facility Maintenance Pool	\$10,000,000	\$10,000,000	-
Construct Armed Forces RC Bowling Green	25,000,000	6,250,000	18,750,000
Construct Armed Forces RC Hardin County	25,000,000	6,250,000	18,750,000
Construct Armed Forces RC North Eastern KY	25,000,000	6,250,000	18,750,000
KY Youth Challenge Academies Maintenance Pool	2,000,000	2,000,000	-
Modernization Pool KY National Guard	8,000,000	2,000,000	6,000,000

DEPARTMENT OF MILITARY AFFAIRS
Other Proposed Projects
(Projects listed in alphabetical order)

BGS Northern Area Infrastructure **6,000,000 RF**

This reservoir would service the fire protection systems for two MC 130 Hangars and an access road from the hangars to the new airfield. This project is considered RF to hold down the cost of the hangars to within acceptable rates. (C-PI)

Bluegrass Station Facility Maintenance Pool **2,000,000 RF**

The Bluegrass Station Facility Maintenance Pool contains projects for the repair and/or improvement of buildings and infrastructure at Bluegrass Station (Department of Military Affairs). Projects to be funded by the pool are urgent because of safety, code enforcement, and/or tenant concerns. Classifications of projects will include, but not be limited to, emergency roof repairs, repair of burst water mains, upgrade of sprinkling systems, and maintenance and repair of roadways. These upgrades are needed so Bluegrass Station can continue to provide service to its tenants. (C-PI)

Construct and Extend Electric Bluegrass Station **3,500,000 RF**

This project will upgrade the electrical systems at Bluegrass Station so it can manage the demands to be made upon it from expected growth. The upgraded electrical system will provide adequate capacity for all existing and projected loads on the facility and provide reserve power for future expansion. (C-PI)

Construct Bowman OMS Restoration **3,000,000 FF**

This project is 100% Federally funded. The Bowman Organizational Maintenance Shop located in Louisville, Kentucky has a high density of vehicles that it supports and maintains. The shop was built prior to modern military equipment and is in need of upgrades and expansion to support National Guard readiness. This project will upgrade the HVAC, restroom & shower facilities, LED lighting, windows and replace flooring. (C-PI)

Construct Civil Support Team Facility-Additional **7,200,000 FF**

Approved in 22/24 Budget for FY24. Increase in Project budget determined by the most recent Department of Defense Military Construction cost guide. This 100% Federally funded project will construct a 28,000 square foot facility to provide adequate training and support spaces for the Civil Support Team. This unit is at present in an under sized building. The new facility is needed to ensure mission readiness and to protect mission essential equipment. (C-O)

Construct Electric Vehicle Charging Stations **5,000,000 FF**

This project is 100% Federally funded. In accordance with E.O. 14057, DMA will install electric vehicle charging stations at National Guard Motor Vehicle Storage Areas (MVSA) sites statewide to support the transition of military vehicles from fossil fuel to electric vehicles. The vehicle charging stations will be supported with solar photovoltaic to offset installation energy consumption. These MVSA Charging Stations would be for Ky Army National Guard Vehicles only. (C-O)

Construct Fitness Center Facility at WHFRTC **5,000,000 FF**

This project proposes to construct an approximately 5,000 square foot fitness center facility at the Wendell H. Ford Regional Training Center (WHFRTC) in Muhlenberg County, Kentucky. The fitness center facility would provide soldiers and airmen an indoor facility to assist in meeting the physical requirements of the Kentucky National Guard. (C-PI)

Construct FMS Burlington-Additional **2,700,000 FF**

This project was Authorized in the 22-24 Biennium for \$14,800,000 to construct a 12,000 square foot Field Maintenance Shop in Burlington. Phase B estimates are higher than anticipated based on current construction environment and will require an additional 2,700,000. This Project is 100% Federally Funded. The new facility would be constructed adjacent to the Readiness Center in Burlington and would accommodate the maintenance of military equipment. This new facility would replace the leased Maintenance Shop currently in use at Burlington (C-O)

- Construct HLDTS Athletic Field-Additional** **1,000,000 FF**
 Approved in 22/24 Budget for FY24 This project is 100% federally funded. Department of Military (DMA) desires the construction of a sports / athletic field turf field to be used for training and physical testing at Harold L. Disney Training Site (HLDTS) in Artemus, Kentucky. There is an existing track that needs to be evaluated for resurfacing and adding a rubberized coating. (C-O)
- Construct HLDTS Drainage Improvement** **2,000,000 FF**
 This project would address drainage and flood issues within the training areas on Harold L. Disney Training Site (HLDTS). This project would construct a berm, general drainage corrections and install drainage system that would limit the likely hood of flooding areas of HLDTS that are currently used for training and enhance the property for future expansion of training areas and the construction of weapons qualification ranges. (C-PI)
- Construct Improve Sewer System Bluegrass Station** **5,000,000 RF**
 This project constructs new sewer lines and makes improvements to the existing sewer system. Effluent discharge from an aging plant, operated by a contractor, is an ongoing concern from local, state and national agencies. This project is essential to the future of Bluegrass Station. (C-PI)
- Construct Jackson FMS** **15,000,000 FF**
 This is a 100% Federally funded project. This project proposes to construct a new Field Maintenance Shop (FMS) in Jackson Kentucky to accommodate the maintenance of military equipment. This new facility would replace the 60-year-old Field Maintenance Shop #6 currently in use in Jackson. The current Jackson FMS #6 has been hit by eastern Kentucky floods twice in the last 3 years and resides in a flood prone area. The Ky National Guard has lost several million dollars on equipment and vehicles due to flooding of the current facility. The new facility would remain in Breathitt County but relocated to higher ground (C-O)
- Construct Multi-Purpose Bldg Bluegrass Station** **15,000,000 OT-LTF**
 This building is to build, when the emerging needs and existing federal tenants arise, this building's actual purpose will be designated upon request for construction through built-to-suit statute KRS 56.820. (C-PI)
 Construct New Barracks at HLDTS 3,000,000 FF This project will be 100% Federally funded. This project will construct new barracks at Harold L. Disney Training Site (HLDTS) in Artemus, Kentucky. The additional barracks facilities are needed to house soldiers during their training missions at HLDTS. (C-PI)
- Construct New Barracks at HLDTS** **3,000,000 FF**
 This project will be 100% Federally funded. This project will construct new barracks at Harold L. Disney Training Site (HLDTS) in Artemus, Kentucky. The additional barracks facilities are needed to house soldiers during their training missions at HLDTS. (C-PI)
- Construct New Barracks at WHFRTC-Additional** **1,000,000 FF**
 Approved in 22/24 Budget for FY24. Increase in Project budget determined by the most recent Department of Defense Military Construction cost guide. This project will construct new barracks at Wendell H. Ford Regional Training Center (WHFRTC) in Greenville, Kentucky. The additional barracks facilities are needed to house soldiers during their training missions at WHFRTC. (C-PI)
- Construct Road Improvements BGS** **1,500,000 OT-LTF**
 This project will upgrade the road system at Bluegrass Station to be able to handle large truck traffic. This will require increasing the structural integrity of road beds and shoulders and enhancement of storm water drainage along the roads. (C-PI)
- Construct Support Building WHFRTC-Additional** **1,000,000 FF**
 Approved in 22/24 Budget for FY24 This 100% federally funded project proposes to construct an approximately 5,000 sq ft building to serve as administrative and storage space to the maintenance staff at Wendell H Ford Regional Training Center (WHFRTC). (C-PI)
- Construct Two MC 130 Hangars Bluegrass Station** **36,000,000 OT-LTF**
 This project will construct two Hangar buildings to repair and modify C-130 's Special Operations Forces aircraft that have seen service overseas in the war on terrorism. This project is not coded A/A because the hangars would be on existing BGS property and can be authorized under KRS 56.820 for use by federal

agency in Fayette County. The hangars would be constructed to be ready when the Airport is ready. Each hangar will be a 48,000 square foot insulated building with heating, lights and restrooms. (C-PI)

Construct Warehouse for MC 130 Hangars BGS 12,000,000 OT-LTF

This project will construct one warehouse building to house the parts and tools to repair and modify C-130 's Special Operations Forces aircraft that have seen service overseas in the war on terrorism. The warehouse will be an insulated building with heating, lights and restrooms. (C-PI)

Extension of Utilities W. H. Ford Training Site 2,000,000 FF

This is a 100% Federally funded project to extend utility services to the unserved portions of the Wendell H Ford Regional Training Site (WHFRTC). WHFRTC is the largest National Guard training facility east of the Mississippi River and is used by troops from Kentucky and all surrounding states for military training and fire fighter certification training. (C-PI)

Install Energy Resiliency at Training Ctr's Stwd 6,000,000 FF

This project is 100% federally funded. This project will design, construct, and install components to improve energy resiliency at Training Centers Statewide. Infrastructure to support solar installation, Electric Vehicle Charging Stations, battery back-up and net metering to continue the Ky. Army National Guard mission to become Net Zero and Energy Independence (C-PI)

JSO HVAC Upgrade 2,000,000 FF

This project is 100% Federally funded. This project would replace the existing HVAC equipment which has had numerous maintenance issues over the last 5 years. DMA has spent in excess of \$100,000 in repair costs to keep the system operational during this time. We would replace the HVAC with a higher efficiency system. (C-PI)

P3 Airport/Airpark Bluegrass Station 196,500,000 OT-LTF

The purpose of this project is for the acquisition of 2000 acres of property adjacent to Bluegrass Station to construct an 8000-foot General Aviation Airport and a large industrial Airpark plus associated infrastructure. This Airpark and Airport is for public use and for use by Bluegrass Station' s largest tenants. Depending upon the option selected by the Legislative and Executive branches, these funds could be purely private or include an initial bridge loan from the Commonwealth for a period of 3 to 5 years before private reimbursement. (C-PI)

WHFRTC Facilities Operations Maintenance Complex 3,000,000 FF

This project is 100% Federally funded. This project would relocate the current Wendell H. Ford Training Center (WHFRTC) maintenance operation from its current location in the cantonment area allowing for expansion of the current WHFRTC Headquarters Facility and an addition of a Battalion Headquarters Facility. The relocation would require the construction of a multipurpose building with work bays for the maintenance staff and office space for support staff. (C-O)

WHFRTC Installation Micro-grid 3,000,000 FF

This project is 100% federally funded. This project will design, construct, and install the infrastructure that will power the entire Wendell H. Ford Training Center (WHFRTC) Campus located in Central City, Kentucky during the times of emergency or utility power outage (C-PI)

2026-2028

Bluegrass Station Facility Maintenance Pool	2,000,000 RF
Construct Chargeable Housing Facility WHFRTC	4,000,000 FF
Construct Field Maintenance Shop 1 Addition	4,000,000 FF
Construct HLDTs Bridge	5,000,000 FF
Construct HLDTW Small Arms Range	7,000,000 FF
Construct Response Group Bldg KyANG Phase 2	11,200,000 FF
Construct WHFRTC Rail Restoration	3,000,000 RF/FF/OT-P
Extension of Utilities WHFRTC Phase II	2,000,000 FF

2028-2030

Bluegrass Station Facility Maintenance Pool	2,000,000 RF
Construct Fire House Expansion KyANG Louisville	3,000,000 FF
Construct Readiness Center WHFRTC	25,000,000 FF
Expand Headquarters Building at WHFRTC	3,000,000 FF
Expand Troop Medical Command Clinic WHFRTC	2,000,000 FF

**KENTUCKY DEPARTMENT OF MILITARY AFFAIRS
2022-2024 Maintenance Pools**

Armory Installation Facility Maintenance Pool 2022-2024
((\$8,000,000 General Fund))

Project Cost	Cost	Status
Murray RC Roof Replacement	\$133,950	Underway
Fleming MVSA & Parking Lot Repairs	15,000	Underway
Murray RC Interior Restoration	42,882	Underway
Bowling Green AFRC HVAC Upgrade	83,389	Underway
Long Rifle Road Extension 5	5,187	Underway
Williamsburg Roof Replacement	15,000	Underway
Hazard Roof Replacement	15,000	Underway
London Roof Replacement	15,000	Underway
BNGC Rear ACP	328,334	Underway
Springfield RC Non Heated Storage Facility	16,904	Underway
Exterior Repairs Cynthiana RC	239,093	Underway
Bowman Field Annex RC Interior Restoration	2,118,126	Underway
Statewide Asphalt Repair	300,000	Underway
Lexington RC Stairwell Repair	78,330	Underway
Carrollton RC HVAC Replacement	91,000	Underway
Glasgow Roof Repairs	15,000	Underway
Walton RC Restroom Restoration	18,000	Underway
London Exterior Repairs	37,500	Underway
Ashland RC Envelope Renovations	62,500	Underway
G1 Conversion Design	50,000	Underway
Paducah FMS/AFRC Roof Evaluation	7,500	Underway

Modernization Pool - National Guard 2022-2024
((\$2,000,000 GF, \$6,000,000 FF))

Project Cost	Cost	Status
Statewide ASHRAE Level I Energy Audits	250,000	Underway
Danville Interior Restoration	357,585	Underway

Youth Challenge Academies Maintenance Pool 2022-2024
((\$2,000,000 General Fund))

Project Cost	Cost	Status
Construct ACA Storage Facility-Harlan	30,000	Underway

DEPARTMENT OF MILITARY AFFAIRS
Quarterly Status Report - Current Capital Projects
Reported as of April 11, 2023

Project Title	County	Authorization	Status	Percentage Complete
Armory Modernization and DMA Maintenance Pools - 2018-20 - DMA NGA Interior Upgrade	Fayette	CPBOC-1/01/20	Complete/Not Closed Out	100%
Armory Modernization Pool - 2018-20 – DMA Leitchfield Readiness Center Assembly Hall Addition	Grayson	Pool	Complete/Not Closed Out	100%
Construct Chargeable Housing Facility Wendell H. Ford Regional Training Center	Muhlenberg	2022-2024	Awaiting Initiation by Agency	
Construct Civil Support Team Facility	Jefferson	2022-2024	Awaiting Initiation by Agency	
Construct Conditioned Storage Facility – Kentucky Emergency Management	Franklin	2022-2024	A/E Selection	
Construct Field Maintenance Shop – Louisville	Jefferson	2022-2024	Awaiting Initiation by Agency	
Construct Field Maintenance Shop 1 Addition – Ashland	Boyd	2022-2024	Awaiting Initiation by Agency	
Construct Harold L. Disney Training Site Athletic Field	Knox	2022-2024	Awaiting Initiation by Agency	
Construct New Barracks at Harold L. Disney Training Site	Knox	2022-2024	Awaiting Initiation by Agency	
Construct New Barracks at Wendell H. Ford Regional Training Center	Muhlenberg	2022-2024	Awaiting Initiation by Agency	
Construct Readiness Center Somerset	Pulaski	2022-2024	Awaiting Initiation by Agency	
Construct Response Group Building KyANG Phase 1	Jefferson	2018-2020	Complete/In Warranty	100%
Construct Support Building WHFR Training Center	Muhlenberg	2022-2024	Awaiting Initiation by Agency	
DMA Appalachian Challenge Academy Upgrades	Harlan	CPBOC – 5/1/22	Complete/In Warranty	100%
DMA Barbourville Readiness Center Latrine Upgrades	Knox	CPBOC – 6/1/20	Complete/In Warranty	100%
DMA Bluegrass Station Building 415 Modification	Fayette	CPBOC – 7/1/20	Complete/Not Closed Out	100%
DMA Boone National Guard Center Emergency Operations Center Renovation	Franklin	CPBOC – 8/1/19	Complete/Not Closed Out	100%
DMA Boone National Guard Center Rear Access Control Point	Franklin	CPBOC – 5/1/22	In Construction	5%
DMA Boone National Guard Center SEOC Window Replacement	Franklin	CPBOC – 8/1/21	Planning	
DMA Bowman Field Annex Readiness Center Interior Restoration	Jefferson	CPBOC – 5/1/22	In Construction	48%
DMA Construct Burlington Field Maintenance Shop	Boone	CPBOC – 5/1/22	Design/Phase A	
DMA Construct Joint Force Headquarters Boone National Guard Center	Franklin	CPBOC – 1/1/20	In Construction	48%
DMA Danville Readiness Center Interior Restoration	Boyle	CPBOC – 7/1/22	In Construction	13%
DMA Harold L. Disney Training Site Mobile	Knox	CPBOC – 8/1/20	Complete/Closed Out	100%
DMA Interior Renovation Wellman Armory – Boone National Guard Center	Franklin	CPBOC – 10/1/17	Complete/Not Closed Out	100%
DMA Jackson Readiness Center Restoration	Breathitt	CPBOC – 8/1/21	In Construction	23%
DMA Murray Readiness Center Interior Restoration	Calloway	CPBOC – 8/1/21	In Construction	52%
DMA Records Holding Facility – Boone National Guard Center	Franklin	CPBOC – 10/1/17	Complete/Not Closed Out	100%
DMA Richmond Field Maintenance Shop No. 4 Bay Addition	Madison	CPBOC – 9/1/16	Complete/Not Closed Out	100%
DMA Richmond Readiness Center Interior	Madison	CPBOC – 6/1/20	Complete/Not Closed Out	100%

Modernization				
DMA Springfield Readiness Center Latrine Restoration	Washington	CPBOC – 8/1/21	Complete/In Warranty	100%
DMA WHFRTC 1103 rd Military Police RC/Provost/Welcome Center	Muhlenberg	CPBOC – 6/1/20	Complete/Not Closed Out	100%
DMA WHFRTC Bridge	Muhlenberg	CPBOC – 10/1/19	Complete/ Not Closed Out	100%
DMA WHFRTC Cypress Creek Restoration	Muhlenberg	CPBOC – 8/1/19	Design/Phase C	
DMA WHFRTC Fire Station Addition	Muhlenberg	CPBOC – 6/1/20	Complete/Not Closed Out	100%
DMA WHFRTC Multipurpose Athletic Field	Muhlenberg	CPBOC – 6/1/20	Complete/Closed Out	100%
Install Solar Energy Photovoltaic Panels	Multi	2022-2024	Awaiting Initiation by Agency	
Install Solar Panels at Armories Statewide	Multi	2018-2020	Construction/Multiple Bid Packs	
Install Solar Panels at Armories Statewide	Multi	2022-2024	Awaiting Initiation by Agency	
Replace and Repair Roofs Bluegrass Station	Fayette	2022-2024	Awaiting Initiation by Agency	

Project Status is identified as one of the following:

- Awaiting Initiation by Agency - this project has not yet been started either because the agency for which the project was authorized has not yet contacted the Finance and Administration Cabinet or the HB 622 institution has not yet initiated the project through its internal procedures.
- Planning - in house activity prior to A/E selection. For projects financed from restricted, federal, or "other" funds, this category is not to be used until those funds have been awarded or received.
- Design/Phase A - schematic design.
- Design/Phase B - design development.
- Design/Phase C - construction document development.
- Construction/Multiple Bid Packs - this category is only for projects that have multiple bid packages. It is to be used only after at least one of the bids has been awarded and construction is underway. After all bid packs have been awarded, the Status should change to "In Construction."
- In Construction - between construction contract award and substantial completion.
- Complete/In Warranty - certification of substantial completion has been received from the A/E and the contractor warranty period has not yet expired.
- Complete/Closed Out - project is complete, the warranty period has expired, and the project account has been closed.
- Complete/Not Closed Out - the scheduled closeout date for the project account has been exceeded (13 months after substantial completion) but the project account has not yet been closed.
- Cancelled - a decision has been made that the project will not or cannot be undertaken and if a project account was established, that account has been closed or reallocated to another project (if indicated).

CPBOC – Project approved by the Capital Projects and Bond Oversight Committee, a statutory committee of the Kentucky General Assembly.

Pool – Project established with an allocation from the agency's maintenance pool and/or Army Modernization Pool and reviewed and/or approved by the Capital Projects and Bond Oversight Committee.