

INFORMATION ITEM

AMENDED CAPITAL PLANS

Since the June 14, 2023 Capital Planning Advisory Board meeting, the Department of Veterans' Affairs has amended their capital plan. The following changes were made:

1. Department of Veterans' Affairs – KVCC – Columbarium Wall Expansion (C-O), \$1,862,000 FF, Total Budget reduced from \$2,500,000.
2. Department of Veterans' Affairs – KVCW – Columbarium Wall Expansion (C-O), \$1,281,000 FF, Total Budget reduced from \$2,500,000.

BOARD ACTION: Information only. No action is required.