

#### KENTUCKY STATE UNIVERSITY

#### **Capital Planning Advisory Board**

2024-2030 Six Year Capital Plan Overview

July 20, 2023

# **Current Projects**

- Currently 21 projects underway including:
- Campus Master Plan scheduled to be complete Fall 2023
- Roofing Pool \$5M appropriation in 2021-2022 Budget
  - Completed three roofs Exum, Blazer and Carver
  - Remaining funds under contract by fall Jordan Building, Betty White and The Halls
- Asset Preservation Projects
  - Hume Hall repairs water infiltration issues
  - Parking Lot repairs
  - Residence Halls renovation study
  - Elevator repairs, modernization and replacement
  - Walkway Improvements
  - Various Demolition projects



# Future Projects

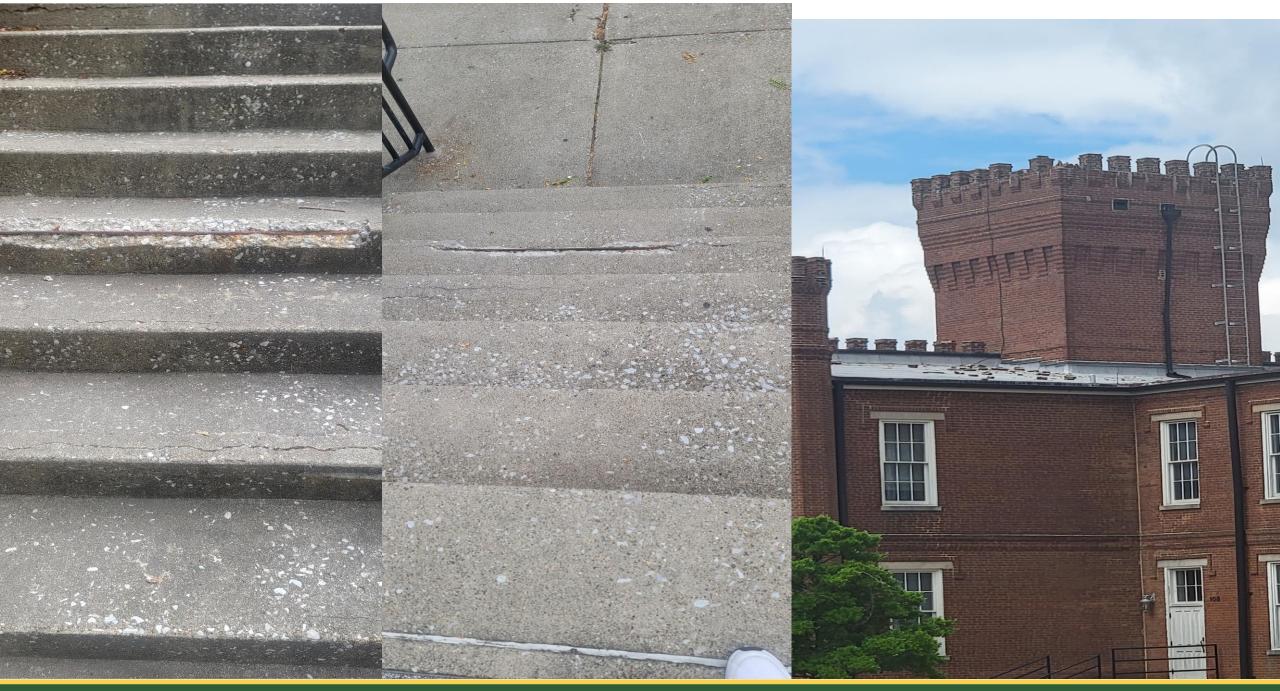
- Asset Preservation Projects
  - Jackson Hall renovation partially funded with federal grant
  - Residence Halls renovations based on recommendations from consultants
  - Exum Center renovations
  - Future phase(s) of walkway improvements project



## Immediate Needs for Funding

- Years of deferred maintenance have left buildings in despair
  - Campus wide window project failing windows are creating water infiltration issues as well as energy loss
  - Walkway repairs first phase underway to address emergent issues, but will need future projects to address all safety concerns
  - MEP upgrades most buildings still have original infrastructure. Failures continue to create distractions to the learning environment
  - Continue roof replacements





**ONWARD. UPWARD.** #KSUFORWARD







#### **ONWARD. UPWARD.** #KSUForward





## 2024-2030 CAPITAL PLAN OVERVIEW

- New Health Science Facility University's Number One Priority
  - Currently housed in 50+ year old facility, which was the original campus infirmary
  - Lack of adequate teaching and learning space has been a barrier for advancing the program needs for clinical research and education
  - A new facility would allow the program to achieve its potential by having multipurpose and functional building that includes lab space, learning lab configured as a virtual hospital with high-fidelity simulators, debriefing rooms, as well as may other opportunities



### 2024-2030 CAPITAL PLAN OVERVIEW

Upgrading Residential Housing Facilities

- Currently in procurement process to hire a design team to evaluate, budget and prioritize most urgent needs for facilities
- Focus will be on correcting years of deferred maintenance in these facilities. This will include correcting the problem but also repairing the damage that has been caused.



#### **QUESTIONS?**

