



**KENTUCKY STATE
UNIVERSITY**

Capital Planning Advisory Board

2024-2030 Six Year Capital Plan Overview

July 20, 2023

Current Projects

- Currently 21 projects underway including:
- Campus Master Plan – scheduled to be complete Fall 2023
- Roofing Pool - \$5M appropriation in 2021-2022 Budget
 - Completed three roofs – Exum, Blazer and Carver
 - Remaining funds under contract by fall – Jordan Building, Betty White and The Halls
- Asset Preservation Projects
 - Hume Hall repairs – water infiltration issues
 - Parking Lot repairs
 - Residence Halls renovation study
 - Elevator repairs, modernization and replacement
 - Walkway Improvements
 - Various Demolition projects



Future Projects

- Asset Preservation Projects
 - Jackson Hall renovation – partially funded with federal grant
 - Residence Halls renovations – based on recommendations from consultants
 - Exum Center renovations
 - Future phase(s) of walkway improvements project



Immediate Needs for Funding

- Years of deferred maintenance have left buildings in despair
 - Campus wide window project – failing windows are creating water infiltration issues as well as energy loss
 - Walkway repairs – first phase underway to address emergent issues, but will need future projects to address all safety concerns
 - MEP upgrades – most buildings still have original infrastructure. Failures continue to create distractions to the learning environment
 - Continue roof replacements





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2024-2030 CAPITAL PLAN OVERVIEW

- New Health Science Facility – University’s Number One Priority
 - Currently housed in 50+ year old facility, which was the original campus infirmary
 - Lack of adequate teaching and learning space has been a barrier for advancing the program needs for clinical research and education
 - A new facility would allow the program to achieve its potential by having multipurpose and functional building that includes lab space, learning lab configured as a virtual hospital with high-fidelity simulators, debriefing rooms, as well as may other opportunities



2024-2030 CAPITAL PLAN OVERVIEW

Upgrading Residential Housing Facilities

- Currently in procurement process to hire a design team to evaluate, budget and prioritize most urgent needs for facilities
- Focus will be on correcting years of deferred maintenance in these facilities. This will include correcting the problem but also repairing the damage that has been caused.



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QUESTIONS?



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