

CAPITAL PLANNING ADVISORY BOARD

2024-2030 Agency Capital Plan

Staff Analysis and Comments

INSTITUTION:

Morehead State University

AGENCY MISSION AND PROGRAMS

Morehead State University was established as a private school in 1887 and became state assisted in 1922. The University seeks to fulfill the following mission:

As a community of lifelong learners, we will:

- Educate students for success in a global environment;
- Engage in scholarship;
- Promote diversity of people and ideas;
- Foster innovation, collaboration, and creative thinking; and
- Serve our communities to improve the quality of life.

The University's vision is to become the best public regional university in the South. We strive to exemplify the following core values in all that we do:

- PEOPLE come first and are treated with dignity and respect;
- LIFELONG LEARNING, SCHOLARSHIP, and SERVICE;
- DIVERSITY and INCLUSION of people and thought; and
- EXCELLENCE, HONESTY, INTEGRITY, and TRUST.

The University offers 141 undergraduate degree programs in four colleges: Caudill College of Arts, Humanities and Social Sciences; Smith College of Business and Technology; Volgenau College of Education; and College of Science. There are 70 graduate degree programs plus the education specialist program in four specialty areas. A doctoral degree in education began in the fall of 2010 and two Bachelor of Science engineering programs, Systems Integration Engineering and Space Systems Engineering have recently been developed and are now available to MoSU students. A new Master of Science degree in Space Systems Engineering is also now offered at MoSU. MoSU is one of 5 institutions in the U.S. with a bachelor's degree in space science.

Property/Facilities

The University is located in the foothills of the Daniel Boone National Forest in Rowan County. The 600-acre main campus is located within the city limits of Morehead and includes 55 major structures. The University's real estate holdings include the 320-acre Agricultural Complex, 251 acre golf course, and a 183-acre orchard. The instructional plant includes 135 classrooms and 150 laboratories. Housing facilities include space for approximately 2,900 students in a variety of living styles.

Classes are also offered at regional campuses in Ashland, Mt. Sterling, Prestonsburg, and the University Center of the Mountains in Hazard, Kentucky. Additionally, the University offers a number of distance learning courses throughout the region via the internet and ITV.

PROPOSED PROJECTS – Financial Summary

Funding by Source	<u>2024-2026</u>	<u>2026-2028</u>	<u>2028-2030</u>	<u>Total</u>
General Fund	392,213,000	65,978,000	65,481,000	523,672,000
Agency Bonds	<u>129,434,000</u>	<u>1,027,000</u>	<u>333,000</u>	<u>130,791,000</u>
Total	521,647,000	67,005,000	65,811,000	654,463,000

No. of Projects by Type	<u>2024-2026</u>	<u>2026-2028</u>	<u>2028-2030</u>	<u>Total</u>
Construction - Other	7	1	1	9
Construction - PIP	19	4	5	28
IT	<u>3</u>	<u>2</u>	<u>2</u>	<u>7</u>
Total	29	7	8	44

PIP - Protect Investment in Plant

**2024-2030 CAPITAL PLAN
PLAN OVERVIEW
FORM SYP-P1**

Branch:
Cabinet/Function:
Agency/Institution:

Executive Branch
Cabinet for Postsecondary Education
Morehead State University

Morehead State University (MoSU) engages in comprehensive capital planning process guided by the following University planning documents.

SOAR: Morehead State University Strategic Plan 2018-2023
Campus Master Plan (updated 2019)
Comprehensive Housing Master Plan (updated 2019)
Athletic Facilities Master Plan (updated 2019)
Campus Technology Plan (updated 2020)

In 2019 MoSU utilized in-house professionals to update the University's Campus Master Plan. The Campus Master Plan integrates recommendations from the Housing Master Plan and Athletic Master Plan. The Campus Technology Plan was completed in January 2013 with assistance from an external consultant specializing in Technology Planning and updated in 2020.

All MoSU capital planning processes focus on ensuring that students have safe, effective, efficient and comfortable living and learning environments, and that faculty and staff teach and work in effective and safe environments. The five highest priority capital projects included in the plan area:

1. Construct Multi-Disciplinary Classroom Building
2. Renovate Combs Classroom Building
3. Construct New Business Classroom Building
4. Replace Electrical Switchgear B
5. Capital Renewal and Maintenance Pool -E&G

MoSU faces numerous challenges related to the ongoing capital renewal needs of an aging campus in an economic climate of decreasing state support for both operating and capital expenditures for public universities. However, with careful planning, prioritization, and creative approaches, MoSU continues to make significant capital renewal investments including building infrastructure improvements, mechanical upgrades and addressing life safety issues. MoSU's facilities have been maintained in a manner that has enabled many building and infrastructure systems to be used well beyond expected lifetimes. More than 70% of the University's buildings are greater than 30 years old.

The projects and priorities in this plan are designed to continue investment in the current facilities through renovations and expansion to meet new academic program and student support needs. Many of the capital initiatives proposed for 2024-2030 period which were included in previous plans have been significantly amended since the last plan submission based on updated cost estimates for construction and renovations, updated plans for academic and student support program needs, growing enrollments, best practice standards and student preferences.

The five priority projects for the 2024-2030 Capital Plan reflect our increasing demand for replacement of old classroom facilities and to replace old and outdated infrastructure and buildings.

MOREHEAD STATE UNIVERSITY
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2024-2026

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Construct Multi-Disciplinary Classroom Building** **\$90,000,000**
Construction of a new academic multi-purpose classroom building for all of Morehead State University's academic needs in; Caudill College of Arts, Humanities and Social Sciences, College of Education, and Elmer R. Smith and College of Business and Technology. The new 120,000 square foot (80,000 net) adds needed laboratory and performance spaces to serve the current programs and accommodate future growth. (C-O)
CPAB Staff Notes
 - *Part of this project was included in the previous capital plan as their #8 priority at \$53,533,000. MoSU indicates the increase is due to inflation. They have also indicated the classroom building will no longer require space for core science programs but does accommodate growth needs of the non-science programs.*
- 2 Renovate Combs Classroom Building** **\$40,867,000**
The Bert T. Combs Building houses the College of Business and Technology and miscellaneous other offices/programs. This project will provide improved instructional facilities and extend the useful life of the facility. The existing structure is in need of major renovation as no substantial renovation has been done since the facility was built. (C-PI)
CPAB Staff Notes
 - *This project was included in MoSU's last capital plan at a scope of \$31,409,000, priority #2. Cost increased due to inflation.*
 - *MoSU indicates the in-house estimate based on per square foot for renovation for a 87,480 square foot building.*
- 3 Construct New Business Classroom Building** **\$49,500,000**
Construction of a new business classroom building for all of Morehead State University's academic needs in; Caudill of Arts, Humanities and Social Science, College of Education, and Elmer R. Smith and College of Business and Technology. The new 65,000 square feet adds needed laboratory and performance spaces to serve the current programs and accommodate future growth. (C-O)
CPAB Staff Notes
 - *This project was included in MoSU's last capital plan as part of the 'Construct Center for Excellence in Education' Project (Priority #8). MoSU indicates the difference is the classroom building will no longer require space for core science programs but does accommodate growth needs of the non-science programs. Budget has been adjusted to account for inflationary cost and anticipated growth of these programs.*
- 4 Replace Electrical Switchgear B** **\$6,000,000**
This project will replace the University's aging switchgear and primary distribution system that serves the eastern portion of the main campus. The project will relocate supply lines to an underground service and relocate switch out of Wetherby Gymnasium which is scheduled to be demolished per the Campus Master Plan. (C-PI)
CPAB Staff Notes
 - *This project was has been authorized for FY 2018-2019 for \$1,880,000 in RF, however the project hasn't been undertaken to date because enough funds weren't available.*
 - *The project was included in the last capital plan, #3 priority for \$3,000,000. MoSU indicates the cost increase is due to inflation.*
- 5 Capital Renewal and Maintenance Pool-E&G** **\$24,491,000**
Minor capital renewal and maintenance projects emerge from year-to-year and are completed as funds are available. (C-PI)

CPAB Staff Notes

- *This project was included in MoSU's last capital plan at a scope of \$17,813,000, priority #4. The project scope has increased due to inflation.*
- *Projects may include campus grounds repair projects, utility upgrades, HVAC replacement, cooling tower replacements, window restoration projects, and roof placement projects.*
- *Reauthorization of \$4,539,000 was included as part of the HB 1 biennial budget for FY 22-24.*

6 Water Plant Sediment Basin **\$2,400,000**

This project is the construction of a water sediment basin at the Water Purification Facility. The University has been issued a citation by the Division of Water for excessive TDSS & Cl2 being discharged back into the water source. The sediment basin will enable the plant to meet all state regulations pertaining to this discharge. (C-PI)

CPAB Staff Notes

- *The project will construct a below-grade basin sized for approximately 35,000 gallons, and would include pumps that would be used to pump periodic sedimentation basin flows to an above-ground 300,000 gallon storage tank. Waste volume would be pumped from the basin to the tank, with settling, decant and solids removal from the tank accomplished by gravity.*
- *This project was included in MoSU's last capital plan at a scope of \$2,015,000, priority #5. The scope has increased due to inflation.*

7 Upgrade Campus Fire and Security Systems **\$3,064,000**

This project includes replacement/upgrades to the current fire alarm systems with addressable and upgradable systems that are ADA compliant and support voice-evacuation and remote accessibility. All fire control panels need to be relocated to easily accessible areas. The project also includes the addition and expansion of audio and IP emergency alert systems. In addition, this project includes replacement and expansion of the campus video surveillance and electronic door access systems based on recommendations from the Security Assessment Report. (C-PI)

CPAB Staff Notes

- *The project was included in the university's last capital plan at a scope of \$2,789,000, priority # 6. The scope has increased due to inflation.*

8 Repair Camden-Carroll Library **\$12,511,000**

In early 2016, the stonework on the Camden-Carroll library began to fracture and shed small pieces. During assessment of the damage, it was discovered that the deterioration extended through a large portion of the masonry. The entire front facade of the library is at risk of falling if not replaced in the near future. A temporary entrance was constructed for the safety of library patrons until it can be repaired. Assessment also revealed that critical renovations inside of the facility are required. (C-PI)

CPAB Staff Notes

- *The project was included in the university's last capital plan at a scope of \$10,221,000, priority # 7. The scope has increased due to inflation.*

9 Enhance Network/Infrastructure Resources - Add'l **\$3,750,000**

The University continues to have a great need to maintain modern, technologically advanced networking/infrastructure equipment for transmission of voice, data, and video signals. This project is an addition to a previously authorized project ("Enhance Network/Infrastructure Resources") and includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems. (IT)

10 Upgrade Instruct.&Business PCs/LANS/Digitization **\$3,000,000**

It is the University's objective to continue with implementation of technology that effectively enhances the productivity of departments in the delivery of services to students. This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students. (IT)

- 11 Capital Renewal and Maintenance Pool-Univ. Farm** **\$2,075,000**
 This project will address several small capital needs at the Derrickson Agricultural Complex (DAC). (C-PI)
CPAB Staff Notes
 - *The project was included in the university's last capital plan at a scope of \$1,262,000, priority #11. The scope has increased due to inflation.*
 - *The project includes enhancements to Greenhouse, Ruminant Nutrition Research Facility, Equipment Storage-Equine, and Equipment Storage-General require maintenance.*
- 12 Comply with ADA - E&G** **\$4,950,000**
 Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. (C-PI)
CPAB Staff Notes
 - *The project was included in the university's last capital plan at a scope of \$4,007,000, priority #12. The scope has increased due to inflation.*
 - *\$2,079,000 in AB was authorized as part of the HB 1 biennial budget for FY 22-24*
- 13 Renovate Button Auditorium** **\$24,036,000**
 Effective institutional management necessitates the proposed renovation of Button Auditorium in order to extend the useful life of the facility. Numerous campus and community groups frequently use this instructional facility for various purposes. Button Auditorium is 47,589 square feet, including the Military Science Department, a 1,000-seat auditorium, and an 8,900 square foot drill room. This renovation would also include an addition for an ADA entrance. (C-O)
CPAB Staff Notes
 - *The project was included in the university's last capital plan at a scope of \$18,527,000, priority #13. The scope has increased due to inflation.*
- 14 Renovate Howell-McDowell** **\$5,650,000**
 Howell-McDowell was originally built in 1963 and expanded in 1965. It has not undergone significant renovation since that time. The building has 29,224 gsf. The aging stucco on the exterior of the building needs to be replaced and the concrete ledges removed. In addition, the windows, doors, and roof need to be replaced. The duct work in the building also needs to be replaced and the mechanical systems updated including vav proxies and controls. (C-PI)
CPAB Staff Notes
 - *The project was included in the university's last capital plan at a scope of \$18,527,000, priority #14. The scope has increased due to inflation.*
 - *\$3,985,000 in RF was authorized as part of the HB 200 biennial budget for FY 2018-2019. MoSU indicates the project hasn't been undertaken due to enough funds not being available.*
- 15 Enhance Library Automation Resources** **\$1,930,000**
 The Library's automated system is reaching the end of its product life cycle and must soon be replaced. The system vendor has been sold twice since we purchased it in 1999, and we expect that the vendor will discontinue support of the system within the next several years. The current system no longer meets the needs and expectations of today's students and faculty. Additional specialized automation software is also needed to manage electronic resource and documents imaging. Modern technology is necessary to allow full participation in database access and resource sharing through the Kentucky Virtual Library. (IT)
CPAB Staff Notes
 - *The project was included in the university's last capital plan at a scope of \$1,608,000, priority #15.*
- 16 Renovate Jayne Stadium** **\$47,830,000**
 This project will renovate Jayne Stadium, home to MSU's football team since 1966 and MSU soccer since 2002. The project would realign the existing field to an East-West direction. A new home side stadium facility would provide better seating, a President's Box, an updated

Press Box, new concessions and restrooms. A new end zone facility and practice field would also be added. This project relates to goals outlined in the Campus Master Plan and Jayne Stadium Feasibility Study. (C-PI)

CPAB Staff Notes

- *The project was included in the university's last capital plan at a scope of \$40,637,000, priority #16. The scope has increased due to inflation.*
- *MoSU indicates the reconstructed facility will be located in the same location as the current facility. The stadium is now more than 40 years old and requires consistent maintenance and work to keep it in operating condition.*

17 Acquire Land Related to Master Plan **\$4,000,000**

This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, administrative offices and potential classroom sites. (C-O)

CPAB Staff Notes

- *The project was included in the university's last capital plan at a scope of \$4,000,000, priority #17.*
- *MoSU indicates The Campus Master Plan outlines the need to purchase properties adjacent to the main campus. Additional land is needed for academic, service buildings, parking and administrative offices. The University is essentially landlocked between the city of Morehead, the Daniel Boone National Forest, and private residential areas. In order to meet the physical plant needs of the University, additional land needs to be purchased.*

18 Campus Drainage & Sewer Project **\$25,000,000**

The project includes the renovation/installation of the total storm drainage & sewer system on the main campus. The development of the campus has resulted in overloading the current storm drainage & sewer system and results in regular damage to our facilities due to flooding. There is also a significant amount of inflow & infiltration in the old sanitary system during intense rains. This project would renovate/install a storm drainage system capable of eliminating the inflow & infiltration and alleviating the persistent flooding on campus. (C-PI)

CPAB Staff Notes

- *The project was included in the university's last capital plan at a scope of \$17,205,000 for the 2024-2026 biennium. Cost increase due to inflation.*
- *MoSU indicates the campus has several major facilities that flood due to poor storm drainage. The University has had numerous insurance claims for damages.*

19 Renovate Academic Athletic Center **\$18,760,000**

This project will renovate offices, arena spaces and common areas. Project will also include a new fire alarm and fire suppression as well as repairs to exterior surfaces, HVAC/mechanical components and patch/paint throughout the facility. (C-PI)

CPAB Staff Notes

- *The project was included in the university's last capital plan at a scope of \$7,581,000, priority #19. The scope has increased due to inflation.*

20 Renovate Allie Young Hall **\$22,399,000**

This project involves the renovation of existing administrative office building. The age and condition of Allie Young Hall creates a need for significant renovation to extend the useful life of the facility. The existing structure is outdated. (C-PI)

CPAB Staff Notes

- *The project was included in the university's last capital plan at a scope of \$19,840,000 for the 2026-2028 biennium. Cost increase due to inflation.*

2026-2028

Acquire Land Related to Master Plan	\$4,000,000
Capital Renewal and Maintenance Pool-E&G	\$1,530,000
Comply with ADA - E&G	\$5,226,000
Enhance Network/Infrastructure Resources-Add'l	\$3,750,000
Renovate Ginger Hall Classroom Building	\$48,472,000
Upgrade Instruct.&Business PCs/LANS/Digitization	\$3,000,000

2028-2030

Acquire Land Related to Master Plan	\$4,000,000
Capital Renewal and Maintenance Pool-E&G	\$2,583,000
Comply with ADA - E&G	\$4,809,000
Enhance Network/Infrastructure Resources-Add'l	\$3,750,000
Expand Life Safety: E&G Facilities	\$1,122,000
Renovate Reed Hall	\$46,217,000
Upgrade Instruct.&Business PCs/LANS/Digitization	\$3,000,000

MOREHEAD STATE UNIVERSITY
Proposed Projects Involving Agency Bonds
(amounts in **bold** are the total budget)

2024-2026

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Construct New Residence Hall # 1** **\$49,800,000**
This project will provide for the design and construction of a new 345 bed, 116,110 square feet residence hall for Morehead State University. It is anticipated that the facility will include a mix of double occupancy rooms and suites with bathrooms and shared kitchen facilities. The new residence hall will also include generous commons areas for student learning interaction and recreation.
This new facility will replace the obsolete and deteriorating Cartmell Hall. Cartmell Hall was constructed in 1969 and renovations of it would be very expensive. Furthermore, even after renovation the traditional-style residence hall would not feasibly meet current student expectations for residential options. (C-O)
- 2 Construct New Residence Hall #2** **\$40,350,000**
This project will provide for the design and construction of a new 250 bed, square feet residence hall for Morehead State University. It is anticipated that the facility will include a mix of double occupancy rooms and suites with bathrooms and shared kitchen facilities. The new residence hall will also include generous commons areas for student learning interaction and recreation.
This new facility will replace the obsolete and deteriorating Cartmell Hall. Cartmell Hall was constructed in 1969 and renovations of it would be very expensive. Furthermore, even after renovation the traditional-style residence hall would not feasibly meet current student expectations for residential options. (C-O)
- 3 Capital Renewal and Maintenance Pool-Aux** **\$11,067,000**
Minor auxiliary capital renewal and maintenance projects emerge from year-to-year and are completed as funds are available. (C-PI)
- 4 Reno. & Replace Exterior Precast Panels-Nunn Hall** **\$3,778,000**
This project is to renovate the building and replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control. Project will also ensure upgrade of associated mechanical and electrical to improve HVAC, and patch/paint and replace doors. (C-O)
- 5 Renovate Normal Residence Hall** **\$4,420,000**
This project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)
- 6 Renovate Fields Residence Hall** **\$9,044,000**
The project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)
- 7 Renovate Grote-Thompson Residence Hall** **\$9,044,000**
The project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and

future Morehead State University students. (C-PI)

8 Comply with ADA - Auxiliary **\$804,000**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's auxiliary facilities. (C-PI)

9 Replace Turf on Jacobs Field **\$1,127,000**

The turf at Jacobs Field (football field) has exceeded its useful life and requires constant repairs. The field would be replaced with new turf. (C-PI)

2026-2028

1 Comply with ADA - Auxiliary \$1,027,000

2028-2030

1 Comply with ADA - Auxiliary \$330,000

MOREHEAD STATE UNIVERSITY
Proposed Projects NOT Involving the General Fund
 (Projects listed in alphabetical order)

The projects listed below are funded with a source other than state general funds. Funding sources include private funds-cash (OT-P), restricted funds (RF), or long-term financing (OT-LTF).

<u>2024-2026</u>	
Capital Renewal and Maintenance Pool-Aux	11,067,000 AB
Comply with ADA - Auxiliary	804,000 AB
Construct New Residence Hall #2	40,350,000 AB
Construct New Residence Hall # 1	49,800,000 AB
Reno.& Replace Exterior Precast Panels-Nunn Hall	3,778,000 AB
Renovate Fields Residence Hall	9,044,000 AB
Renovate Grote-Thompson Residence Hall	9,044,000 AB
Renovate Normal Residence Hall	4,420,000 AB
Replace Turf on Jacobs Field	1,127,000 AB
 <u>2026-2028</u>	
Comply with ADA - Auxiliary	1,027,000 AB
 <u>2028-2030</u>	
Comply with ADA - Auxiliary	330,000 AB

MOREHEAD STATE UNIVERSITY
2024-2026 Maintenance Pools
(Authorized amount and fund source)

Projects Included in Pool

<u>Project</u>	<u>Cost</u>	<u>Status</u>
Camden Carroll Library HVAC & Electrical Updates	\$1,450,000	Underway
Cooper Hall Renovation	8,000,000	Underway
Campus Communications Upgrades	2,750,000	Underway
2022-2023 AP Projects Under \$1M(See CPE List)	8,053,000	Underway
2023-2024 AP Projects - To Be Determined	20,253,000	Proposed

MOREHEAD STATE UNIVERSITY
Quarterly Status Report - Current Capital Projects
Reported as of March 30, 2023

Project Title	Authorization	Project Status	% Complete
Asset Preservation Pool - 2022-2024* Cooper Hall Campus Communication Camden Carroll Library ELEC/HVAC Other AP projects less than one million: Fields Hall HVAC Mays Hall HVAC West Mignon HVAC Normal Hall HVAC Cartmell Elevator Alumni Tower Steps	2022-2024	Multiple Subprojects: Phase C Phase C Phase A Complete/In Warranty Complete/In Warranty Complete/In Warranty Complete/In Warranty Complete/In Warranty Complete/In Warranty Complete/In Warranty	100% 100% 100% 100% 100% 100% 100%
Capital Renewal and Maintenance Pool – Auxiliary	2020-2022	Awaiting Initiation by Agency	
Comply with ADA – Auxiliary	2022-2024	Awaiting Initiation by Agency	
Construct New Residence Hall	2022-2024	Awaiting Initiation by Agency	
Construct Science and Engineering Building*	2022-2024	Awaiting Initiation by Agency	
Renovate Alumni Tower Ground Floor	2020-2022	In Construction	26%
Renovate Cartmell Residence Hall	2022-2024	Awaiting Initiation by Agency	
Renovate Cooper Residence Hall	2022-2024	Design/Phase A	
Renovate Fields Residence Hall	2022-2024	Awaiting Initiation by Agency	
Renovate Grote - Thompson Residence Hall	2022-2024	Awaiting Initiation by Agency	
Renovate Normal Residence Hall	2022-2024	Awaiting Initiation by Agency	
Replace Exterior Precast Panels - Nunn Hall	2020-2022	Awaiting Initiation by Agency	
Replace Turf on Jacobs Field	2022-2024	Design/Phase B	

All projects are located in Rowan County, unless otherwise noted.

* Indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide deferred Maintenance Fund).

Project Status is identified as one of the following:

- Awaiting Initiation by Agency - this project has not yet been started either because the agency for which the project was authorized has not yet contacted the Finance and Administration Cabinet or the HB 622 institution has not yet initiated the project through its internal procedures.
- Planning - in house activity prior to A/E selection. For projects financed from restricted, federal, or "other" funds, this category is not to be used until those funds have been awarded or received.
- Design/Phase A - schematic design.
- Design/Phase B - design development.
- Design/Phase C - construction document development.
- Construction/Multiple Bid Packs - this category is only for projects that have multiple bid packages. It is to be used only after at least one of the bids has been awarded and construction is underway. After all bid packs have been awarded, the Status should change to "In Construction."
- In Construction - between construction contract award and substantial completion.
- Complete/In Warranty - certification of substantial completion has been received from the A/E and the contractor warranty period has not yet expired.
- Complete/Closed Out - project is complete, the warranty period has expired, and the project account has been closed.
- Complete/Not Closed Out - the scheduled closeout date for the project account has been exceeded (13 months after substantial completion) but the project account has not yet been closed.
- Cancelled - a decision has been made that the project will not or cannot be undertaken and if a project account was established, that account has been closed or reallocated to another project (if indicated).