

We are Racers

Capital Planning Advisory Board Meeting

Capital Plan Priorities

July 20, 2023

Dr. Robert L (Bob) Jackson, President



2024-2026 General Fund Priority Requests Capital Renewal, Deferred Maintenance, New Construction and Life Safety

Overall projects are focused on buildings and systems preservation/modernization, life safety & energy efficiency.

Due to inflationary pressures and supply/labor availability, the top two (2) General Fund requests are for additional funds to cover those provided in the 2022 Regular Session.

New construction for a much needed Learning Commons with a residential component.

2024-2026 General Fund Priority Requests

Capital Renewal, Deferred Maintenance, and Life Safety

1. **\$34,200,000 - Asset Preservation Pool – 2022-2024 – Additional** (*due to inflationary pressures, this amount allows MSU to complete the planned original project scopes*)
2. **\$11,600,000 - Construct School of Nursing and Health Professions Bldg – Additional** (*due to inflationary pressures, this amount allows MSU to complete the planned original building scope*)
3. **\$60,000,000 - Asset Preservation Pool and Replacement New Construction II**
4. **\$38,000,000 - Construct New Learning Commons w/Residential Component**
5. **\$15,000,000 - Renovate Pogue Library**
6. **\$ 1,717,000 - Install Additional Chiller-Heating and Cooling Plant**
7. **\$19,000,000 - Modernize Business Bldg. Elec, HVAC & Classrooms**
8. **\$ 9,200,000 - Repair Stewart Stadium – Structural**
9. **\$16,200,000 - Renovate Wells Hall**
10. **\$ 3,270,000 - Upgrade Sparks Hall Electrical System**
11. **\$ 6,150,000 - Replace Carr and Racer HVAC**

2024-2026 General Fund Priority Requests

Capital Renewal, Deferred Maintenance, and Life Safety



2024-2026 Agency Bond Requests

Agency Bond Priority #1 Construct Residential Housing	\$68,970,000
Agency Bond Priority #2 Replace College Courts Apartments (1 to 5 Bldgs)	\$15,000,000
Agency Bond Priority #3 Renovation/enhancement/construction of Athletic Facilities	\$20,000,000
Agency Bond Priority #4 Asset Preservation Pool – Res Halls	\$6,000,000

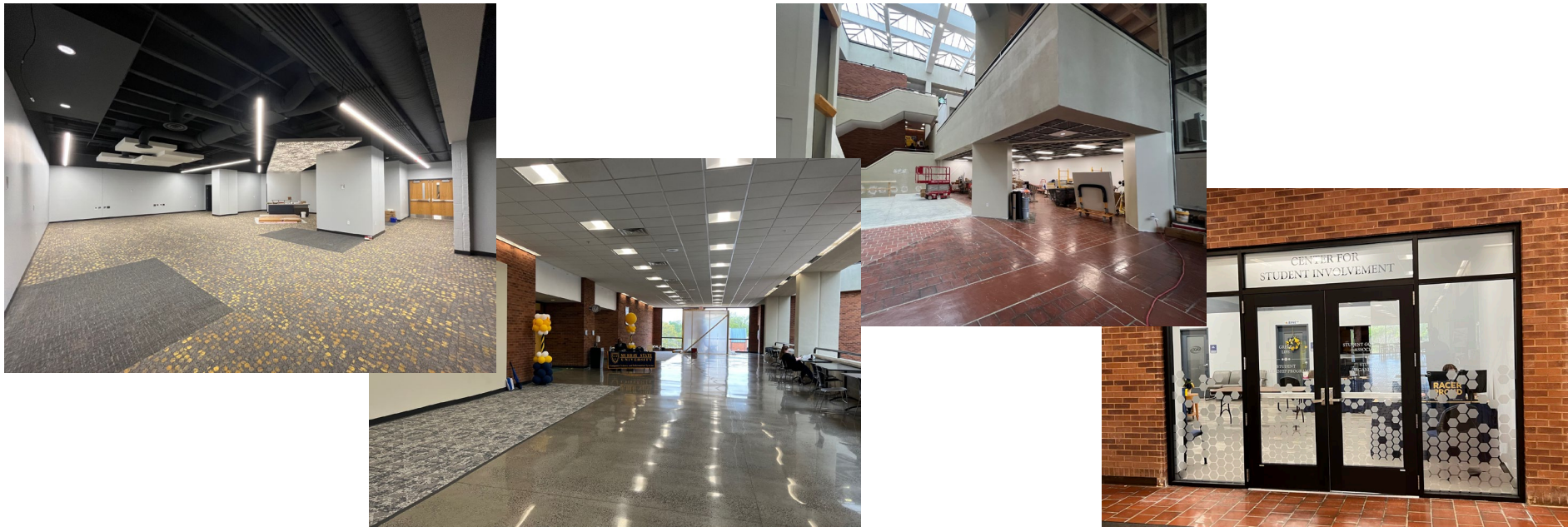
Asset Preservation Pool and University-Funded Projects Update

Curriss Center

\$5,500,000

Student center - constructed in 1981

- Renovation of all three levels common spaces, create Welcome Center, new flooring, paint, lighting, renovated restrooms, additional meeting space.



Asset Preservation Pool and University-Funded Projects Update

Wrather Hall

\$1,720,000

Academic, student services and community use - constructed in 1924

- Stage floor repair, auditorium seating repairs, carpet, paint, curtains, conversion from central steam to stand-alone boilers.



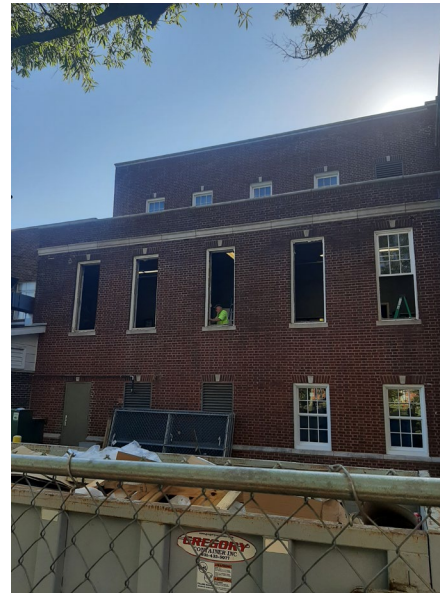
Asset Preservation Pool and University-Funded Projects Update

Lovett Auditorium Phase II

\$1,710,000

Academic, student services and community use - constructed in 1926

- Door and window replacements, balcony air handler and ductwork, stage curtains, and window curtains.



**Asset Preservation Pool (funded in 2022 Regular Session)
and
University-Funded Projects Update**

Mason Hall Renovations (Nursing)	\$12,000,000
Applied Science Renovations (Agriculture)	\$12,000,000
Electrical Infrastructure Upgrades	\$11,100,000
Exposition Center Renovations	\$ 4,000,000
Pogue Library HVAC & Electrical Upgrades	\$ 4,000,000
Doyle Fine Arts HVAC Upgrades	\$ 1,261,000
Fine Arts HVAC Upgrades	\$ 1,154,000
Regents Hall Resident Room Renovations	\$ 1,104,000
Hancock Biological Station HVAC Replacement	\$ 813,000
CFSB Center Cooling Tower Replacement	\$ 625,000
RH White Hall Mechanical Deferred Maint.	\$ 1,746,000
Carr Hall Emergency Generator Replacement	\$ 92,600

2024 General Assembly Action Requested

- **State General Funding of capital renewal, deferred maintenance, new construction and life safety projects.**
- **Reauthorization of Agency (University paid) bonds for the renovation/replacement of residence halls, with bond payments funded from student fees.**
- **Authorization for Agency (University paid) bonds for Athletic renovation/enhancement/construction projects, with bond payments funded from private dollars.**

Thank you!

Questions?

