

**CAPITAL PLANNING ADVISORY BOARD**

**2024-2030  
Agency Capital Plan**

**Staff Analysis and Comments**

**INSTITUTION:**

University of Kentucky

**AGENCY MISSION AND PROGRAMS**

As one of the nation's 76 land-grant institutions, the University of Kentucky serves as the Commonwealth's flagship for higher education, research and healthcare. As Kentucky's university, we are anchored in our mission to educate, innovate, heal and serve.

Our mission has evolved, but our sense of responsibility and vision of service remain the same. UK has a broad range of resources centered on a single campus in the heart of the Bluegrass, but with a presence in every county of the state.

Our wide array of program fosters engagement and collaboration across colleges, programs and research endeavors.

UK is home to nearly 33,000 students and approximately 25,000 employees, including almost 2,800 full-time faculty, and operates an annual budget of \$6.8 billion.

The state's flagship university consists of 16 academic and professional, degree-granting colleges where students can choose from more than 200 majors and degree programs and the undergraduate and graduate levels. UK is one of eight universities in the United States that has colleges of agriculture, engineering, medicine and pharmacy on a single campus, leading to groundbreaking discoveries and unique interdisciplinary collaboration.

This large populace of students and professionals place persistent and considerable demands on institutional facilities, requiring continuous maintenance and renovation. Additionally, rapid advances in technology and society are constantly reshaping the University's curricula and the means of delivering programs and services. The University's planning and resource allocation are designed to provide the technology infrastructure, equipment and personnel support systems necessary to ensure student success, support substantial research activities and ensure the effective and efficient delivery of programs and services.

**Proposed Funding – Funding Summary**

<b>Funding by Source</b>	<b><u>2024-2026</u></b>	<b><u>2026-2028</u></b>	<b><u>2028-2030</u></b>	<b><u>Total</u></b>
General Fund	550,000,000	250,000,000	250,000,000	1,050,000,000
Restricted Funds	5,389,500,000	2,728,000,000	1,818,000,000	9,385,500,000
Federal Funds	162,000,000			162,000,000
Agency Bonds	200,000,000			200,000,000
Other Cash	403,000,000	339,000,000	276,000,000	1,018,000,000
Other LTF	1,670,500,000	398,000,000	420,000,000	2,488,500,000
Total	8,375,000,000	2,715,000,000	2,764,000,000	14,304,000,000

<b>No. of Projects by Type</b>	<b><u>2024-2026</u></b>	<b><u>2026-2028</u></b>	<b><u>2028-2030</u></b>	<b><u>Total</u></b>
Construction - Other	57	23	19	99
Construction - PIP	101	69	70	240
Equipment	4	1	1	6
IT	<u>11</u>	<u>11</u>	<u>11</u>	<u>33</u>
Total	173	104	101	378

**2024-2030 CAPITAL PLAN  
PLAN OVERVIEW  
FORM SYP-P1**

**Branch:**  
**Cabinet/Function:**  
**Agency/Institution:**

Executive Branch  
Cabinet for Postsecondary Education  
University of Kentucky-University System

Leading the University of Kentucky's priorities for this Capital Plan are projects that speak to the rich heritage of our campus and our quest to serve the state through education, research, healthcare and innovation.

The first of these priorities is our continuing commitment to Asset Preservation, a multiphase effort to preserve existing campus buildings and infrastructure so that they may continue to serve well into the future. The second is an ambitious plan for the growth of our Edith Martin and Harry W. Gatton, Sr. College of Agriculture, Food and Environment (CAFÉ).

The University's current asset preservation list includes needed improvements to several of our highly critical facilities: the Multi-Disciplinary Science Building which serves the Colleges of Nursing and Health Sciences, design renovations of the widely used White Hall Classroom Building, renovations to Pence Hall and Miller Hall, renovation of two floors of the Patterson Office Tower, renovations to the Peterson Services Building, as well as campus utility infrastructure and building-systems projects.

The preservation of our facilities would not have been possible without the decades of investment by the state in the University of Kentucky. These investments have made possible the University's stewardship of vital state resources.

Our second priority in this Capital Plan speaks to the very roots of UK as one of the nation's few land-grant universities.

CAFÉ has been a beacon of knowledge and support for a state where agriculture has been a lifeline for many Kentucky families over the generations. Today, CAFÉ finds itself challenged by its aging buildings and the need to prepare for a future much different from the past. Additionally, UK HealthCare will be expanding the Chandler campus and supporting infrastructure to add 500 patient beds and a state-of-the-art cancer and ambulatory care facility. To make way for this needed expansion and to move CAFÉ into position to better meet the current and future needs of the Commonwealth, this Capital Plan proposes the renovation and renewal of current facilities and construction of multiple new buildings to provide new classrooms, laboratories, greenhouses, research, and support space to CAFÉ which sits at the heart of all we do at the University of Kentucky.

The University's Capital Plan addresses our key areas: academics, quality of life and community, healthcare, and infrastructure. The goal for each project is the same - providing the Commonwealth with an educated, nimble workforce capable of leading the state toward a prosperous, healthy future. This Plan will continue our path as good stewards of our facilities and to grow strategically and purposefully to continue to lead and support the needs of the Commonwealth as its flagship university.

**UNIVERSITY OF KENTUCKY**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2024-2026**

(Projects listed by agency priority; descriptions are from the agency submission)

**1 Asset Preservation Pool** **\$200,000,000**

This project will be used for individual asset preservation, renovation, and maintenance projects for education and general space and state-owned and operated residential facilities. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

CPAB Staff Notes

- *Asset Preservation funds in the amount of \$200,456,000 were authorized in the HB 1 2022-24 biennial budget.*
- *Asset Preservation projects may include projects to update and replace building systems and infrastructure that supports the education and general programs/facilities and state-owned and operated residence halls as those systems are at or past the end of their expected life cycles.*
- *UK Capital Project Management Division estimated the project scope using project cost data of past similar university projects and/or other similar higher education facility building projects. Those costs were brought forward in time using data from multiple sources including R.S. Means data.*

**2 Construct Research Facility** **\$450,000,000**

This project will construct an approximately 300,000 gross square foot science research facility that will provide state-of-the-art research space for disciplines including health sciences, chemistry, physics, earth sciences, psychology, bio-medical engineering, nutrition, material science and/or nanotechnology. In support of modern research, a percentage of this facility may be assigned to a data center role. (C-O)

CPAB Staff Notes

- *This project was included in several previous capital plans. It was listed in the 2024-26 projects of the previous capital plan for \$265,000,000.*
- *Fund sources include GF \$350,000,000 and AB \$100,000,000.*
- *UK Capital Project Management Division estimated the project scope using project cost data of past similar university projects and/or other similar higher education facility building projects. Those costs were brought forward in time using data from multiple sources including R.S. Means data.*

**2026-2028**

Facilities Renewal and Modernization \$250,000,000

**2028-2030**

Facilities Renewal and Modernization \$250,000,000

**UNIVERSITY OF KENTUCKY**  
**Proposed Projects Involving Agency Bonds**  
(amounts in **bold** are the total budget)

**2024-2026**

(Projects listed by agency priority; descriptions are from the agency submission)

- |          |   |                      |
|----------|---|----------------------|
| <b>1</b> | <b>Construct Research Facility</b><br>This project will construct an approximately 300,000 gross square foot science research facility that will provide state-of-the-art research space for disciplines including health sciences, chemistry, physics, earth sciences, psychology, bio-medical engineering, nutrition, material science and/or nanotechnology. In support of modern research, a percentage of this facility may be assigned to a data center role. (C-O) | <b>\$450,000,000</b> |
| <b>2</b> | <b>Improve Johnson Center</b><br>This project will improve/renovate/upgrade/expand the Johnson Center. (C-O)  | <b>\$75,000,000</b>  |
| <b>3</b> | <b>Acquire Land</b><br>This project will allow land acquisition pursuant to the University's Physical Development Plan. This pool of projects may finance projects that cost \$1,000,000 or more. (C-O)   | <b>\$100,000,000</b> |

**UNIVERSITY OF KENTUCKY**  
**Proposed Projects NOT Involving the General Fund**

The projects listed below are funded with a source other than state general funds. Funding sources include federal funds (FF), private funding-cash (OT-P), restricted funds (RF), or long-term financing (OT-LTF).

**2024-2026**

Acquire E&G Enterprise 1	150,000,000	RF
Acquire E&G Enterprise 2	150,000,000	RF
Acquire Equipment/Furnishings Pool	10,000,000	OT-P
Acquire Information Technology Systems	5,000,000	OT-P
Acquire Land	100,000,000	RF/AB
Acquire Transportation Buses	3,000,000	RF
Acquire/Improve Administrative Facility	10,000,000	RF
Acquire/Improve Clinical Research Facility	11,000,000	RF
Acquire/Improve Golf Facility	8,000,000	OT-P
Acquire/Improve Service Core Systems	20,000,000	RF
ADA Compliance Pool	10,000,000	RF
Construct Academic Building	149,000,000	RF
Construct Academic Facility	68,000,000	RF
Construct Agriculture Federal Research Facility I	108,000,000	FF
Construct Agriculture Federal Research Facility II	14,000,000	FF
Construct Agriculture Research Facility 2	75,000,000	RF
Construct Agriculture Research Facility 3	75,000,000	RF
Construct Athletics Hall of Fame Plaza	5,000,000	OT-LTF
Construct Childcare Center Facility	25,000,000	RF
Construct Cross Country Trail	3,000,000	OT-P
Construct Digital Village Building 3	190,000,000	RF/OT-LTF
Construct Equine/Horticulture Campus	90,000,000	RF
Construct Hotel/Conference Center	100,000,000	OT-LTF
Construct Indoor Track	20,000,000	OT-LTF
Construct Meats/Food Development Center	90,000,000	RF
Construct Metal Arts/Digital Media Building	14,000,000	RF
Construct Multi-Use Living Complex	300,000,000	RF/OT-LTF
Construct Office Park at Coldstream	65,000,000	OT-LTF
Construct Police Headquarters	27,000,000	RF
Construct Retail/Parking Facility 1	75,000,000	OT-LTF
Construct Retail/Parking Facility 2	75,000,000	OT-LTF
Construct Support Services Building	27,000,000	RF
Construct Teaching Pavilion	38,000,000	RF
Construct Tennis Facility	54,000,000	RF/OT-LTF
Construct West End Zone Club Space	50,000,000	OT-P
Construct/Fit-up Retail Space	15,000,000	RF/OT-P
Construct/Improve Academic/Research Facility	225,000,000	RF
Construct/Improve Alumni Center	30,000,000	RF/OT-P
Construct/Improve Athletics Facility 1	50,000,000	OT-P
Construct/Improve Athletics Facility 2	15,000,000	OT-P
Construct/Improve Athletics Surfaces 1	3,000,000	OT-P
Construct/Improve Athletics Surfaces 2	3,000,000	OT-P
Construct/Improve Athletics Surfaces 3	2,000,000	OT-P
Construct/Improve Dental Sciences Building	130,000,000	RF
Construct/Improve Dining Facilities	300,000,000	RF/OT-LTF
Construct/Improve Greek Housing	72,000,000	RF/OT-P
Construct/Improve Gymnastic Practice Facility	10,000,000	OT-P
Construct/Improve Innovation Complex	250,000,000	RF/OT-LTF

Construct/Improve Library Depository Facility	45,000,000	RF
Construct/Improve Machine Lab	20,000,000	RF
Construct/Improve Office Building	55,000,000	RF
Construct/Improve Parking I	75,000,000	RF
Construct/Improve Parking II	50,000,000	RF
Construct/Improve Recreation Quad 1	35,000,000	RF
Construct/Improve Research Admin Space	60,000,000	RF
Construct/Improve Research Data Center	240,000,000	RF
Construct/Improve Research Space	100,000,000	RF
Construct/Improve Student Housing	450,000,000	RF/OT-LTF
Construct/Improve Student Success/Academic Fac	40,000,000	RF
Construct/Improve Transformative Learning Center	25,000,000	RF
Construct/Improve Wildcat Coal Lodge	30,000,000	OT-P
Construct/Relocate/Replace Greenhouses	50,000,000	RF
Decommission Facilities	50,000,000	RF
Expand Arboretum Visitor Center - Phase I Add.	7,000,000	RF
Expand KGS Well Sample & Core Repository	6,000,000	RF
Guaranteed Energy Performance Contract-General	1,000,000	RF
Improve Academic and Tech Science Building	25,000,000	RF
Improve Academic Facility 1	16,000,000	RF
Improve Academic/Administrative Space 1	10,000,000	RF
Improve Academic/Administrative Space 2	10,000,000	RF
Improve Academic/Administrative Space 3	10,000,000	RF
Improve Academic/Administrative Space 4	10,000,000	RF
Improve Anderson Tower	9,000,000	RF
Improve Angliana Facilities	50,000,000	RF
Improve Athletics Facility 1	20,000,000	OT-P
Improve Athletics Facility 2	15,000,000	OT-P
Improve Athletics Facility 3	10,000,000	OT-P
Improve Athletics Facility 4	6,000,000	OT-P
Improve Athletics Facility 5	6,000,000	OT-P
Improve Barnhart Building	25,000,000	RF
Improve Baseball Facility Phase II	10,000,000	OT-P
Improve Bldg Electrical Systems	10,000,000	RF
Improve Bldg Mechanical Systems	35,000,000	RF
Improve Boone Tennis Center	15,000,000	OT-P
Improve Building Shell Systems	40,000,000	RF
Improve CAER Facilities	75,000,000	RF
Improve CAFE Motor Pool Building	14,000,000	RF
Improve Campus Core Quadrangle Facilities	54,000,000	RF
Improve Campus Infrastructure	10,000,000	RF
Improve Campus Parking and Transportation System	200,000,000	RF/OT-LTF
Improve Central Plants	200,000,000	OT-LTF
Improve Chem/Physics Building Phase 3	88,000,000	RF
Improve Coldstream Research Campus	50,000,000	RF
Improve Cooper House	6,000,000	RF
Improve Counseling Center Space	5,000,000	RF
Improve DLAR Facilities	10,000,000	RF
Improve Electrical Infrastructure	28,000,000	RF
Improve Enterprise Campus Networking 1	7,000,000	RF
Improve Enterprise Campus Networking 2	7,000,000	RF
Improve Fine Arts Building	80,000,000	RF
Improve Fume Hood Systems	10,000,000	RF
Improve Health Sciences Research Building	50,000,000	RF
Improve Hilary J. Boone Center	18,000,000	RF
Improve Jacobs Science Building	48,000,000	RF

Improve Joe Craft Center	6,000,000	OT-P
Improve Joe Craft Football Practice Facility	3,000,000	OT-P
Improve Johnson Center	75,000,000	AB
Improve Kastle Hall	54,000,000	RF
Improve King Library	18,000,000	RF
Improve Kroger Field Corner Suites	8,000,000	OT-P
Improve Kroger Field Stadium	15,000,000	OT-P
Improve Lancaster Aquatic Center 1	17,000,000	OT-P
Improve Lancaster Aquatic Center 2	10,000,000	OT-P
Improve Library Facility	27,000,000	RF
Improve Life Safety	25,000,000	RF
Improve LTS Facilities	27,000,000	RF
Improve McVey Hall	48,000,000	RF
Improve Mechanical Infrastructure	26,000,000	RF
Improve Med Center Library	17,000,000	RF
Improve Medical Plaza	7,000,000	RF
Improve Memorial Coliseum	65,000,000	RF
Improve Memorial Hall	34,000,000	RF
Improve Mineral Industries Building	9,000,000	RF
Improve Moloney Building	25,000,000	RF
Improve Multi-Disciplinary Science Building	15,000,000	RF
Improve Nursing Building	7,000,000	RF
Improve Nutter Training Facility	7,000,000	OT-P
Improve Oswald Building	60,000,000	RF
Improve Parking Garage 1	30,000,000	RF
Improve Parking Garage 2	30,000,000	RF
Improve Patterson Office Tower	12,000,000	RF
Improve Pence Hall	32,000,000	RF
Improve Peterson Service Building	14,000,000	RF
Improve PKS2 Enterprise Campus Data Center	6,000,000	RF
Improve Research Admin Space	30,000,000	RF
Improve Reynolds Building 1	14,000,000	RF
Improve Scovell Hall	70,000,000	RF
Improve Seaton Center	30,000,000	RF
Improve Senior Center	10,000,000	RF
Improve Singletary Center	80,000,000	RF
Improve Site/Civil Infrastructure	50,000,000	RF
Improve Soccer/Softball Facility	7,000,000	OT-P
Improve Spindletop Hall Facilities	15,000,000	RF
Improve Student Center Space 2	25,000,000	RF
Improve Student Center Space 3	25,000,000	RF
Improve Student Services Space I	5,000,000	RF
Improve Student Services Space II	30,000,000	RF
Improve Student Services Space III	15,000,000	RF
Improve Sturgill Development Building	4,000,000	RF
Improve Taylor Education Building	80,000,000	RF
Improve University Storage Facility	12,000,000	RF
Improve Vaughan Facility	10,000,000	RF
Improve W.T. Young Facility	25,000,000	RF
Improve Whalen Bldg & Bay Facility (Ky Adv Mfg)	7,000,000	RF
Improve White Hall Classroom Building	162,000,000	RF
Improve Willard Med Ed/Science Building	40,000,000	RF
Lease/Purchase Ent Campus Call Center System	5,000,000	RF
Lease/Purchase Ent Campus Network Security	10,000,000	RF
Lease/Purchase Enterprise Campus Infrastructure	7,000,000	RF
Lease/Purchase Enterprise Campus IT Systems	20,000,000	RF

Lease/Purchase Enterprise Voice Infrastructure	5,000,000	RF
Lease/Purchase High Performance Computer	10,000,000	RF
Lease/Purchase Non-Enterprise Campus IT System	10,000,000	RF
Purchase/Construct CO2 Capture Process Plant	50,000,000	RF/FF/OT-LTF
Renovate Carnahan House	8,000,000	RF
Renovate Space for a Testing Center	7,000,000	RF
Renovate/Construct/Relocate Ent Campus Data Ctr	60,000,000	RF
Repair Critical Infrastructure/Bldg. Systems	25,000,000	RF
Repair/Replace Ent Campus Cable Infrastructure	5,000,000	RF
Replace Basketball Playing Floors	3,000,000	OT-P
Research Equipment Pool	30,000,000	RF
Upgrade/Renovate/Expand Research Labs	75,000,000	RF

**2026-2028**

Acquire Equipment/Furnishings Pool	7,000,000	OT-P
Acquire Information Technology Systems	3,000,000	OT-P
Acquire Land	35,000,000	RF
Acquire/Improve Administrative Facility	10,000,000	RF
Acquire/Improve Golf Facility	8,000,000	OT-LTF
Acquire/Improve Service Core Systems	20,000,000	RF
ADA Compliance Pool	10,000,000	RF
Capital Renewal Maintenance Pool	34,000,000	RF
Construct Academic Facility	68,000,000	RF
Construct Athletics Hall of Fame Plaza	5,000,000	OT-LTF
Construct Cross Country Trail	3,000,000	OT-P
Construct Dickey Hall/Taylor Education	3,000,000	RF
Construct Forestry & Natural Sci Facility	110,000,000	RF
Construct Greenhouse Complex	21,000,000	RF
Construct KHP/Global Health Building	30,000,000	RF
Construct Parking Structure	40,000,000	RF
Construct Research Facility	450,000,000	RF
Construct Tennis Facility	40,000,000	RF/OT-LTF
Construct West End Zone Club Space	50,000,000	OT-P
Construct/Fit-Up Retail Space	5,000,000	OT-LTF
Construct/Improve Alumni Center	30,000,000	RF/OT-P
Construct/Improve Athletics Facility 1	50,000,000	OT-P
Construct/Improve Athletics Facility 2	15,000,000	OT-P
Construct/Improve Athletics Surfaces 1	3,000,000	OT-P
Construct/Improve Athletics Surfaces 2	3,000,000	OT-P
Construct/Improve Dining Facilities	150,000,000	OT-LTF
Construct/Improve Greek Housing	72,000,000	RF/OT-P
Construct/Improve Gymnastics Facility	10,000,000	OT-P
Construct/Improve Indoor Track	20,000,000	RF/OT-LTF
Construct/Improve Space for Rifle Team	9,000,000	OT-P
Construct/Improve Student Housing	200,000,000	RF/OT-LTF
Construct/Improve Transformative Learning Center	25,000,000	RF
Construct/Improve Wildcat Coal Lodge	25,000,000	OT-P
Expand KGS Well Sample & Core Repository	6,000,000	RF
Expand/Improve TH Morgan Building	60,000,000	RF
Fit-Up Academic/Administrative Space 1	10,000,000	RF
Fit-Up Academic/Administrative Space 2	10,000,000	RF
Improve Academic and Tech Science Building	25,000,000	RF
Improve Anderson Tower	5,000,000	RF
Improve Athletics Facility 1	7,000,000	OT-P
Improve Athletics Facility 2	5,000,000	OT-P

Improve Baseball Facility Phase II	10,000,000	OT-P
Improve Bldg Electrical Systems	10,000,000	RF
Improve Bldg Mechanical Systems	25,000,000	RF
Improve Building Shell Systems	10,000,000	RF
Improve CAER Facilities	20,000,000	RF
Improve Campus Infrastructure	4,000,000	RF
Improve Chem/Physics Building, Phase 4	35,000,000	RF
Improve Civil/Site Infrastructure	14,000,000	RF
Improve Coldstream Research Campus	20,000,000	RF
Improve Counseling Center Space	5,000,000	RF
Improve DLAR Facilities	10,000,000	RF
Improve Electrical Infrastructure	28,000,000	RF
Improve Enterprise Campus Networking 1	7,000,000	RF
Improve Enterprise Campus Networking 2	7,000,000	RF
Improve Erikson Hall	21,000,000	RF
Improve Export Street Building	7,000,000	RF
Improve Fine Arts Building	80,000,000	RF
Improve Fume Hood Systems	10,000,000	RF
Improve Hilary J. Boone Center	18,000,000	RF
Improve Housing	200,000,000	RF/OT-LTF
Improve Joe Craft Center	6,000,000	OT-P
Improve Joe Craft Football Practice Facility	3,000,000	OT-P
Improve Johnson Center	46,000,000	RF
Improve Kroger Field Corner Suites	8,000,000	OT-P
Improve Kroger Field Stadium	7,000,000	OT-P
Improve Lafferty Hall	12,000,000	RF
Improve Lancaster Aquatic Center 1	17,000,000	OT-P
Improve Lancaster Aquatic Center 2	10,000,000	OT-P
Improve Life Safety	25,000,000	RF
Improve Mechanical Infrastructure	26,000,000	RF
Improve Memorial Coliseum	8,000,000	OT-P
Improve Mineral Industries Building	6,000,000	RF
Improve Moloney Building	25,000,000	RF
Improve Nutter Training Facility	7,000,000	OT-P
Improve Parking Structures	25,000,000	RF
Improve Patterson Hall	12,000,000	RF
Improve PKS2 Enterprise Campus Data Center	6,000,000	RF
Improve Soccer/Softball Facility	7,000,000	OT-P
Improve Student Services Space I	5,000,000	RF
Improve Student Services Space II	30,000,000	RF
Improve Student Services Space III	15,000,000	RF
Improve Whalen Building	12,000,000	RF
Improve/Expand Boone Tennis Center	15,000,000	OT-P
Lease/Purchase Ent Campus Call Center System	5,000,000	RF
Lease/Purchase Ent Campus Network Security	10,000,000	RF
Lease/Purchase Enterprise Campus Infrastructure	7,000,000	RF
Lease/Purchase Enterprise Campus IT Systems	15,000,000	RF
Lease/Purchase Enterprise Voice Infrastructure	5,000,000	RF
Lease/Purchase High Performance Computer	10,000,000	RF
Lease/Purchase Non-Enterprise Campus IT System	10,000,000	RF
Renovate/Construct/Relocate Ent Campus Data Ctr	65,000,000	RF
Renovate/Upgrade Academic Facility	16,000,000	RF
Renovate/Upgrade Academic/Administrative Space	25,000,000	RF
Renovate/Upgrade Academic/Administrative Space 1	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 2	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 3	10,000,000	RF

Renovate/Upgrade Academic/Administrative Space 4	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 5	10,000,000	RF
Repair/Improve/Expand Central Plants	62,000,000	RF
Repair/Replace Ent Campus Cable Infrastructure	5,000,000	RF
Sanitary Sewer Expansion	14,000,000	RF
Upgrade/Renovate/Expand Research Labs	50,000,000	RF

**2028-2030**

Acquire Equipment/Furnishings Pool	7,000,000	OT-P
Acquire Information Technology Systems	3,000,000	OT-P
Acquire Land	35,000,000	RF
Acquire/Improve Administrative Facility	10,000,000	RF
Acquire/Improve Golf Facility	8,000,000	OT-P
Acquire/Improve Service Core Systems	20,000,000	RF
ADA Compliance Pool	10,000,000	RF
Capital Renewal Maintenance Pool	34,000,000	RF
Construct Academic Facility	68,000,000	RF
Construct Animal Science Building	95,000,000	RF
Construct Cross Country Trail	3,000,000	OT-P
Construct Human Sciences Building	70,000,000	RF
Construct Parking Structure	50,000,000	OT-LTF
Construct Public Health Building	41,000,000	RF
Construct Research/Incubator Facility	20,000,000	OT-LTF
Construct University Conference Center	32,000,000	RF
Construct/Expand Parking Structure	32,000,000	RF
Construct/Fit-Up Retail Space	5,000,000	OT-P
Construct/Improve Alumni Center	15,000,000	RF
Construct/Improve Athletics Facility 2	15,000,000	OT-P
Construct/Improve Athletics Surfaces 1	3,000,000	OT-P
Construct/Improve Athletics Surfaces 2	3,000,000	OT-P
Construct/Improve Campus Recreation Field 1	5,000,000	RF
Construct/Improve Campus Recreation Field 2	5,000,000	RF
Construct/Improve Campus Recreation Field 3	5,000,000	RF
Construct/Improve Dining Facilities	150,000,000	OT-LTF
Construct/Improve Greek Housing	72,000,000	RF/OT-P
Construct/Improve Gymnastics Facility	10,000,000	OT-P
Construct/Improve Space for Rifle Team	9,000,000	OT-P
Construct/Improve Student Housing	200,000,000	RF/OT-LTF
Construct/Improve Transformative Learning Center	25,000,000	RF
Construct/Improve Wildcat Coal Lodge	25,000,000	OT-P
Expand KGS Well Sample & Core Repository	6,000,000	RF
Expand/Improve AG North	186,000,000	RF
Fit-Up Academic/Administrative Space 1	10,000,000	RF
Fit-Up Academic/Administrative Space 2	10,000,000	RF
Improve Academic and Tech Science Building	25,000,000	RF
Improve Anderson Tower	6,000,000	RF
Improve Athletics Facility 2	7,000,000	OT-P
Improve Baseball Facility Phase II	10,000,000	OT-P
Improve Bldg Electrical Systems	10,000,000	RF
Improve Bldg Mechanical Systems	23,000,000	RF
Improve Building Shell Systems	10,000,000	RF
Improve CAER Facilities	20,000,000	RF
Improve Civil/Site Infrastructure	14,000,000	RF
Improve Coldstream Research Campus	20,000,000	RF
Improve Cooperative Extension Facilities	4,000,000	RF

Improve Counseling Center Space	5,000,000	RF
Improve DLAR Facilities	10,000,000	RF
Improve Electrical Infrastructure	28,000,000	RF
Improve Enterprise Campus Networking 1	7,000,000	RF
Improve Enterprise Campus Networking 2	7,000,000	RF
Improve Fume Hood Systems	10,000,000	RF
Improve Hilary J. Boone Center	18,000,000	RF
Improve Housing	200,000,000	RF/OT-LTF
Improve Joe Craft Center	6,000,000	OT-P
Improve Joe Craft Football Training Facility	4,000,000	OT-P
Improve Johnson Center	46,000,000	RF
Improve Kroger Field Corner Suites	8,000,000	OT-P
Improve Kroger Field Stadium	50,000,000	OT-P
Improve Lancaster Aquatic Center 1	17,000,000	OT-P
Improve Lancaster Aquatic Center 2	10,000,000	OT-P
Improve Life Safety	25,000,000	RF
Improve Mechanical Infrastructure	26,000,000	RF
Improve Memorial Coliseum	8,000,000	OT-P
Improve Mineral Industries Building	6,000,000	RF
Improve Moloney Building	25,000,000	RF
Improve Nutter Training Facility	7,000,000	OT-P
Improve PKS2 Enterprise Campus Data Center	6,000,000	RF
Improve Singletary Center	80,000,000	RF
Improve Soccer/Softball Facility	7,000,000	OT-P
Improve Student Services Space I	5,000,000	RF
Improve Student Services Space II	30,000,000	RF
Improve Student Services Space III	15,000,000	RF
Improve/Expand Boone Tennis Center	15,000,000	OT-P
Lease/Purchase Ent Campus Call Center System	5,000,000	RF
Lease/Purchase Ent Campus Network Security	10,000,000	RF
Lease/Purchase Enterprise Campus Infrastructure	7,000,000	RF
Lease/Purchase Enterprise Campus IT Systems	15,000,000	RF
Lease/Purchase Enterprise Voice Infrastructure	5,000,000	RF
Lease/Purchase High Performance Computer	10,000,000	RF
Lease/Purchase Non-Enterprise Campus IT System	10,000,000	RF
Renovate Dental Space	5,000,000	RF
Renovate Slone Bulding	15,000,000	RF
Renovate/Construct/Relocate Ent Campus Data Ctr	70,000,000	RF
Renovate/Expand Terrell Civil Engineering Bldg.	5,000,000	RF
Renovate/Improve South Farm	2,000,000	RF
Renovate/Upgrade Academic Facility	16,000,000	RF
Renovate/Upgrade Academic/Administrative Space	25,000,000	RF
Renovate/Upgrade Academic/Administrative Space 1	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 2	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 3	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 4	10,000,000	RF
Renovate/Upgrade Academic/Administrative Space 5	10,000,000	RF
Repair/Improve/Expand Central Plants	62,000,000	RF
Repair/Replace Ent Campus Cable Infrastructure	5,000,000	RF
Upgrade Central Kentucky Farms	5,000,000	RF
Upgrade/Expand Campus Security Platform	10,000,000	RF
Upgrade/Renovate Campus Recreation Facilities	5,000,000	RF
Upgrade/Renovate/Expand Research Labs	50,000,000	RF

**UNIVERSITY OF KENTUCKY**  
**2022-2024 Maintenance Pools**  
(Authorized amount and fund source)

**Projects Included in Pool**

<b><u>Project</u></b>	<b><u>Cost</u></b>	<b><u>Status</u></b>
Improve Multi-Disciplinary Science Building	15,000,000	Underway
Improve White Hall Classroom Building	8,000,000	Proposed
Improve Pence Hall	32,000,000	Underway
Improve Miller Hall	7,247,678	Proposed
Improve Patterson Office Tower	7,250,000	Proposed
Improve Peterson Service Building	5,000,000	Proposed
Utility Infra: Sanitary Sewer Line - Funkhouser	473,217	Completed
Utility Infra: Central Heating Deaerator Tank	1,200,000	Proposed
Utility Infra: Steam and Condensate	6,500,000	Proposed
Utility Infra: Med Voltage Distribution Upgrades	3,250,000	Proposed
Bldg Sys: Breckinridge Hall Windows	660,000	Underway
Bldg Sys: Fine Arts Guignol Bldg Windows	1,319,105	Underway
Bldg Sys: Memorial Coliseum Misc Bldg Sys	6,000,000	Underway
Bldg Sys: Lafferty and Fine Arts Guignol HVACs	6,100,000	Proposed