

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: University of Louisville

Report Quarter: 2023-3 (July)

Print Date: 07/12/2023

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Postsecondary Education Cabinet/University of Louisville</b>						
Acquire Dormitories	Jefferson	2022-2024	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024	Jefferson	2022-2024	Multiple Subprojects			
CM-at-Risk project delivery method reported to CPBOC on 5/19/2022						
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 3)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 4)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 5)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 6)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 7)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 8)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 9)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 10)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 11)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 12)						
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 0)						
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 2)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 1) Specific Buildings (Critical Building Automation Control Upgrades, Phase 2)	Jefferson	2022-2024	In Construction	10	06/30/24	
Asset Preservation Pool - 2022-2024 (Sub-project: Building Energy Mgmt. and Envir. Controls 2) Specific Buildings (Critical Building Automation Control Upgrades, Phase 1)	Jefferson	2022-2024	In Construction	40	06/30/24	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 1)	Jefferson	2022-2024	In Construction	25	09/01/23	

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Upgrade Law School HVAC (House Bill 1)						
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 10) J. B. Speed School (Electrical and HVAC)	Jefferson	2022-2024	Design/Phase B			
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 11) Natural Sciences (Electrical and HVAC)	Jefferson	2022-2024	Design/Phase B			
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 12) School of Medicine Tower and Health Sciences (Electrical)	Jefferson	2022-2024	Design/Phase B			
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 2) Replace HVAC Various Buildings (House Bill 1)	Jefferson	2022-2024	In Construction	15	06/30/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 3) Schneider Hall (HVAC and Remediation)	Jefferson	2022-2024	In Construction	25	12/31/24	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 4) Thrust Theatre (HVAC)	Jefferson	2022-2024	In Construction	75	11/01/23	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 5) School of Music (HVAC)	Jefferson	2022-2024	In Construction	15	02/28/25	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 6) Vogt Building (AHU, Chillers, and Piping)	Jefferson	2022-2024	In Construction	15	12/01/24	
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 7) Belknap (Steam and Chilled Water Tunnels, Phase 1)	Jefferson	2022-2024	Design/Phase B			
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 8) Belknap (Electrical - Grawemeyer Hall)	Jefferson	2022-2024	Design/Phase B			
Asset Preservation Pool - 2022-2024 (Sub-project: HVAC/Electrical/Plumbing 9) Life Sciences (Electrical and HVAC)	Jefferson	2022-2024	Design/Phase B			

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Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 0)	Jefferson	2022-2024	Multiple Subprojects			
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 1) Belknap (Campus Access Control Systems)	Jefferson	2022-2024	In Construction	40	06/30/24	
Asset Preservation Pool - 2022-2024 (Sub-project: Life Safety Systems 2) Health Sciences (Campus Access Control Systems)	Jefferson	2022-2024	In Construction	10	06/30/24	
Athletics Enhancements in New Dormitory	Jefferson	2022-2024	Awaiting Initiation by Agency			
Athletics Enhancements in New Dormitory	Jefferson	2020-2022	Complete/In Warranty	100	12/31/22	11/01/22
Basketball/Lacrosse Practice Facility Expansion Design-Build project delivery method reported to CPBOC on 7/21/2022 Kueber Center Renovation	Jefferson	2022-2024	Design/Phase A			
Belknap 3rd Street Improvements	Jefferson	2022-2024	Design/Phase C			
Belknap Brandeis Corridor Improvements	Jefferson	2022-2024	Design/Phase C			
Belknap Campus New Residence Halls (combined auth) \$90 million of authorized agency bonds was reallocated to Demolish and Construct Residence Halls	Jefferson	2018-2020	Complete/In Warranty	100	12/01/22	12/01/22
<p>Authorizations for the following projects have been combined and reported to CPBOC, with associated scope reduction from \$103.875 million to \$90 million, on 10/15/2019:  Demolish and Replace Miller Resident Hall (2018-2020) - \$70.6 million in agency bonds  Renovate and Expand Threlkeld Resident Hall (2018-2020) - \$33.275 million in agency bonds</p>						
Belknap Century Corridor Improvements	Jefferson	2022-2024	Awaiting Initiation by Agency			
Belknap Stormwater Improvements	Jefferson	2022-2024	Awaiting Initiation by Agency			
Capital Renewal for Athletic Venues	Jefferson	2022-2024	Awaiting Initiation by Agency			
Capital Renewal, Replacement, and Upgrade Pool	Jefferson	2022-2024	Awaiting Initiation by Agency			
Cardinal Stadium Club Upgrades	Jefferson	2022-2024	Awaiting Initiation by Agency			
Cardinal Stadium Club Upgrades See Renovate Cardinal Stadium Club (combined auth)	Jefferson	2020-2022	Combined Authorities			
College of Education HVAC Upgrade Comments: Implementation is three phases. Phases 1 and 2 complete. Phase 3 in design.	Jefferson	2020-2022	In Construction	65	12/31/23	
Construct Administrative Office Building	Jefferson	2022-2024	Awaiting Initiation by Agency			

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Construct Artificial Turf Field for Intramural	Jefferson	2022-2024	Awaiting Initiation by Agency			
Construct Athletic Grounds Building	Jefferson	2022-2024	Awaiting Initiation by Agency			
Construct Athletics Office Building	Jefferson	2022-2024	Awaiting Initiation by Agency			
Construct Athletics Village	Jefferson	2022-2024	Awaiting Initiation by Agency			
Construct Belknap Campus Parking Garage	Jefferson	2022-2024	Awaiting Initiation by Agency			
* Construct Belknap Classroom/Academic Building	Jefferson	2014-2016	Complete/In Warranty	100	09/15/18	09/30/22
Construct College of Business Building	Jefferson	2022-2024	Awaiting Initiation by Agency			
Construct Football Practice Field Lighting	Jefferson	2022-2024	Awaiting Initiation by Agency			
Construct HSC Parking Structure II	Jefferson	2004-2006	Complete/Not Closed Out	100	11/30/09	12/15/09
Construct Indoor Facility	Jefferson	2022-2024	Awaiting Initiation by Agency			
Construct Medical Office/Lab Building	Jefferson	2022-2024	Awaiting Initiation by Agency			
* Construct Multidisciplinary Engineering Building 1 - Speed School Addition	Jefferson	2022-2024	Design/Phase C			
Construct Natatorium	Jefferson	2022-2024	Awaiting Initiation by Agency			
Construct Practice Bubble	Jefferson	2022-2024	Awaiting Initiation by Agency			
Construct ShelbyHurst Academic Building and Conference Center	Jefferson	2022-2024	Awaiting Initiation by Agency			
Construct/Upgrade Utility Infrastructure	Jefferson	2022-2024	Cancelled			
Demolish and Construct Golf Maintenance/Chemical Building	Jefferson	2022-2024	Awaiting Initiation by Agency			
Demolish and Construct Residence Halls	Jefferson	2020-2022	Multiple Subprojects			
Reallocation from Demolish and Replace Miller Residence Hall (\$56.725 million) and Renovate and Expand Threlkeld Residence Hall projects (\$33.275 million)						
Sub-projects:						
Demolish and Construct Residence Halls (Sub-project: Phase 1)						
Demolish and Construct Residence Halls (Sub-project: Phase 2)						
Demolish and Construct Residence Halls (Sub-project: Phase 1)	Jefferson	2020-2022	Complete/In Warranty	100	09/01/21	09/30/22
Initiated under 2018-2020 Belknap Campus New Residence Halls (combined auth) authorization						

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Demolish and Construct Residence Halls (Sub-project: Phase 2) Initiated under 2018-2020 Belknap Campus New Residence Halls (combined auth) authorization	Jefferson	2020-2022	Complete/In Warranty	100	12/31/22	12/01/22
Demolish and Replace Miller Resident Hall See Belknap Campus New Residence Halls (combined auth) \$56.725 million of the \$70.6 million in agency bonds authorized was reallocated to Demolish and Construct Residence Halls	Jefferson	2018-2020	Combined Authorities			
Expand and Renovate Wright Natatorium	Jefferson	2022-2024	Awaiting Initiation by Agency			
Expand College of Business	Jefferson	2022-2024	Awaiting Initiation by Agency			
Expand Marshall Center Complex	Jefferson	2022-2024	Awaiting Initiation by Agency			
Expand Patterson Stadium/Construct Indoor Facility	Jefferson	2022-2024	Design/Phase A			
Expand Ulmer Softball Stadium/Construct Indoor Facility	Jefferson	2022-2024	Awaiting Initiation by Agency			
Exterior Envelope Replacement School of Medicine Building 55A	Jefferson	2022-2024	Awaiting Initiation by Agency			
Housing Facilities - Lease CPBOC approved master lease on 11/19/2020 (Denny Crum Hall)	Jefferson	2020-2022	Complete/In Warranty	100	12/31/22	10/01/22
Improve Housing Facilities Pool	Jefferson	2022-2024	In Construction	25	06/30/24	
J.B. Speed Building Renovation - Phase 1	Jefferson	CPBOC-11/01/20	Complete/In Warranty	100	12/31/21	09/01/22
Lease Housing Facilities	Jefferson	2022-2024	Awaiting Initiation by Agency			
Medical Tower - 55A Vivarium	Jefferson	CPBOC-11/01/20	In Construction	75	12/30/24	
Public/Private Partnership Louisville Automation and Robotics Research Institute Building - Speed Sc Approved pursuant to KRS 45.763	Jefferson	2022-2024	Awaiting Initiation by Agency			
Public/Private Partnership Resident Hall Approved pursuant to KRS 45.763	Jefferson	2022-2024	Awaiting Initiation by Agency			
Purchase Computer Processing System and Storage	Jefferson	2022-2024	Awaiting Initiation by Agency			
Purchase Computing for Research Infrastructure	Jefferson	2022-2024	Awaiting Initiation by Agency			
Purchase Content Management System	Jefferson	2020-2022	Awaiting Initiation by Agency			
Purchase Content Management System	Jefferson	2022-2024	In Construction	10	12/30/24	
Purchase Fiber Infrastructure	Jefferson	2022-2024	Awaiting Initiation by Agency			

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Purchase Housing Facilities	Jefferson	2022-2024	Awaiting Initiation by Agency			
Purchase Identity Management	Jefferson	2022-2024	Awaiting Initiation by Agency			
Purchase Identity Management	Jefferson	2020-2022	Complete/Closed Out	100	12/31/23	05/30/22
Purchase Land	Jefferson	2022-2024	Awaiting Initiation by Agency			
Purchase Networking System	Jefferson	2022-2024	In Construction	10	06/30/24	
Purchase Networking System	Jefferson	2018-2020	Complete/In Warranty	100	01/30/21	08/31/22
Purchase Next Generation/ERP Support System	Jefferson	2020-2022	In Construction	75	12/31/24	
Purchase Research Computing Infrastructure	Jefferson	2018-2020	Complete/In Warranty	100	12/31/22	03/01/23
Regional Biocontainment Laboratory Pressurization Upgrade	Jefferson	2020-2022	In Construction	60	08/30/25	
Renovate and Expand Threlkeld Resident Hall See Belknap Campus New Residence Halls (combined auth) \$33.275 of agency bonds authorized was reallocated to Demolish and Construct Residence Halls	Jefferson	2018-2020	Combined Authorities			
Renovate Bass Rudd Tennis Center	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Belknap Physical Plant Building	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Cardinal Football Stadium See Renovate Cardinal Stadium Club (combined auth)	Jefferson	2020-2022	Combined Authorities			
Renovate Cardinal Football Stadium	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Cardinal Park	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Cardinal Stadium Club (combined auth) Authorizations for the following projects have been combined and reported 11/18/2021 Renovate Cardinal Football Stadium - \$10 million in other funds (cash) Cardinal Stadium Club Upgrades -\$2 million in other funds (cash) Design-build project delivery method reported to CPBOC on 11/18/2021	Jefferson	2020-2022	Complete/In Warranty	100	03/31/23	09/30/22
Renovate Chemistry Fume Hoods, Phase II	Jefferson	2022-2024	Design/Phase A			
Renovate Chemistry Teaching Labs/Auditorium	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate College of Business Classrooms	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Dental School Administrative Space	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Flexner Way Mall	Jefferson	2022-2024	Awaiting Initiation by Agency			

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Renovate Fresh Tissue Lab and Morgue	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Garvin Brown Boathouse	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Golf Club Shelby County	Shelby	2022-2024	Awaiting Initiation by Agency			
Renovate Gottschalk Hall	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Gross Anatomy Lab	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Health Sciences Center Instructional and Student Services Space	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Humanities Building	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Kentucky Lions Eye Center	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Law School	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Life Sciences Building Vivarium	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Lynn Soccer Stadium	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Marshall Center	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Music School Building	Jefferson	2022-2024	In Construction	10	06/30/24	
Renovate Natural Sciences Building	Jefferson	2022-2024	Design/Phase A			
Renovate Office Building	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Parking Structures	Jefferson	2020-2022	In Construction	75	12/30/23	
Renovate Parking Structures	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Patterson Baseball Stadium CM-at-Risk project delivery method reported to CPBOC on 9/29/2022	Jefferson	2022-2024	Complete/In Warranty	100	10/01/23	03/31/23
Renovate School of Medicine Building 55A	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate School of Nursing Building Sub-project: Renovate School of Nursing Building (Sub-project: Phase I) - Complete/Closed Out Renovate School of Nursing Building (Sub-project: Phase II) Comments: Need to add Phase III - Renovate School of Nursing Building. Starting the renovation of 2nd floor classrooms.	Jefferson	2020-2022	In Construction	10	06/30/24	
Renovate School of Nursing Building	Jefferson	2022-2024	Awaiting Initiation by Agency			

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Renovate School of Nursing Building (Sub-project: Phase II)	Jefferson	2020-2022	Complete/In Warranty	100	12/31/22	10/31/22
Renovate Speed School Research Building	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Thornton's Academic Center	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Trager Football Practice Facility	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Unitas Residence Hall	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate University Tower Apartments	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovate Vivarium Facilities	Jefferson	2022-2024	Awaiting Initiation by Agency			
Renovation and Adaptation Projects for Various Buildings	Jefferson	2020-2022	Complete/In Warranty	100	12/31/22	03/30/23
Renovation and Adaption Projects for Various Buildings	Jefferson	2022-2024	Awaiting Initiation by Agency			
Replace Artificial Turf Field III	Jefferson	2020-2022	Complete/In Warranty	100	06/30/23	12/01/22
Replace Artificial Turf Field III	Jefferson	2022-2024	Awaiting Initiation by Agency			
Replace Artificial Turf Field IV	Jefferson	2022-2024	Awaiting Initiation by Agency			
Replace Cardinal Stadium Seats	Jefferson	2022-2024	Awaiting Initiation by Agency			
Replace Electronic Video Boards	Jefferson	2020-2022	Complete/In Warranty	100	06/30/22	06/30/22
Replace Electronic Video Boards	Jefferson	2022-2024	Awaiting Initiation by Agency			
Replace HVAC Various Buildings College of Business and Research Resource Center	Jefferson	2020-2022	Complete/In Warranty	100	06/30/23	03/30/23
Replace HVAC Various Buildings Asset Preservation Pool - 2022-2024 authorization will be used instead	Jefferson	2022-2024	Awaiting Initiation by Agency			
Replace Physical Access Control System	Jefferson	2022-2024	In Construction	5	12/24/23	
Replace Seats in Athletic Venues	Jefferson	2022-2024	Awaiting Initiation by Agency			
Replace Seats in Athletic Venues	Jefferson	2020-2022	Complete/In Warranty	100	06/30/22	06/30/22
Resurface & Repair Parking Lot	Jefferson	2020-2022	Complete/Closed Out	100	12/31/21	02/01/22
Resurface and Repair Parking Lots	Jefferson	2022-2024	In Construction	10	06/30/24	
Steam Plant Modernization Approved pursuant to KRS 45.763	Jefferson	2022-2024	Cancelled			

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Upgrade and Expand WiFi and Cellular Services at Cardinal Stadium	Jefferson	CPBOC-12/01/19	Complete/In Warranty	100	12/31/22	10/01/22
Upgrade College of Education HVAC	Jefferson	2022-2024	Awaiting Initiation by Agency			
Upgrade Dental School HVAC	Jefferson	2022-2024	Awaiting Initiation by Agency			
Upgrade Law School HVAC Asset Preservation Pool - 2022-2024 authorization will be used instead	Jefferson	2022-2024	In Construction	5	12/30/23	
Upgrade STEM Instruction Buildings	Jefferson	2022-2024	Planning			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).