

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

Report Quarter: 2023-3 (July)

Print Date: 07/13/2023

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/Western Kentucky University						
Add Club Seating at Diddle Arena	Warren	2022-2024	Awaiting Initiation by Agency			
* Asset Preservation Pool - 2022-2024	Warren	2022-2024	Multiple Subprojects			
Sub-projects:						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Automation System Upgrades)						
Asset Preservation Pool - 2022-2024 (Sub-project: E.A. Diddle Arena Roof)						
Asset Preservation Pool - 2022-2024 (Sub-project: Exterior Lighting)						
Asset Preservation Pool - 2022-2024 (Sub-project: Fiber Optic Cabling System)						
Asset Preservation Pool - 2022-2024 (Sub-project: FY 23 Steam Distribution System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Henry Hardin Cherry Hall Renovation)						
Asset Preservation Pool - 2022-2024 (Sub-project: High Voltage Distribution System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Modernize Campus Access Control)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Center for Research and Development)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gordon Wilson Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Jody Richards Hall)						
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Kentucky Museum)						
Asset Preservation Pool - 2022-2024 (Sub-project: Sanitary Sewer System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Storm Water System)						
Asset Preservation Pool - 2022-2024 (Sub-project: Building Automation System Upgrades)	Warren	2020-2022	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: E.A. Diddle Arena Roof)	Warren	2022-2024	Awaiting Initiation by Agency			
Asset Preservation Pool - 2022-2024 (Sub-project: Exterior Lighting)	Warren	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: Fiber Optic Cabling System)	Warren	2022-2024	Awaiting Initiation by Agency			
Asset Preservation Pool - 2022-2024 (Sub-project: FY 23 Steam Distribution System)	Warren	2022-2024	In Construction	20	12/31/23	
Asset Preservation Pool - 2022-2024 (Sub-project: Henry Hardin Cherry Hall Renovation)	Warren	2022-2024	Design/Phase A			
Asset Preservation Pool - 2022-2024 (Sub-project: High Voltage Distribution System)	Warren	2022-2024	Design/Phase C			
Asset Preservation Pool - 2022-2024 (Sub-project: Modernize Campus Access Control)	Warren	2022-2024	Planning			

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Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Center for Research and Development)	Warren	2022-2024	Awaiting Initiation by Agency			
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Gordon Wilson Hall)	Warren	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Jody Richards Hall) Formerly Mass Media & Technology Hall	Warren	2022-2024	Design/Phase B			
Asset Preservation Pool - 2022-2024 (Sub-project: Renovation Kentucky Museum)	Warren	2022-2024	Planning			
Asset Preservation Pool - 2022-2024 (Sub-project: Sanitary Sewer System)	Warren	2022-2024	Awaiting Initiation by Agency			
Asset Preservation Pool - 2022-2024 (Sub-project: Storm Water System)	Warren	2022-2024	Awaiting Initiation by Agency			
Construct Baseball Grandstand	Warren	2022-2024	Awaiting Initiation by Agency			
Construct Football Pressbox Construct, Renovate and Improve Athletic Facilities authorization will be used instead	Warren	2022-2024	Awaiting Initiation by Agency			
Construct Indoor Athletic Training Facility Construct, Renovate and Improve Athletic Facilities authorization will be used instead	Warren	2022-2024	Awaiting Initiation by Agency			
* Construct New Gordon Ford College of Business CM-at-Risk project delivery method reported to CPBOC on 10/27/2022	Warren	2022-2024	Bidding			
Construct Parking Structure IV	Warren	2022-2024	Awaiting Initiation by Agency			
Construct South Plaza	Warren	2022-2024	Awaiting Initiation by Agency			
Construct, Renovate and Improve Athletic Facilities Sub-projects: Construct, Renovate and Improve Athletic Facilities (Sub-project: Hilltopper Fieldhouse) Construct, Renovate and Improve Athletic Facilities (Sub-project: Houchens-Smith Stadium Press Box) Use of \$5.5 million in private funds for Improve Softball and Soccer Complex reported to CPBOC on 2/22/2022 (now under separate authorization) Comments: See Permanent Comments Sub Projects Updated	Warren	2020-2022	Other			
Construct, Renovate and Improve Athletic Facilities (Sub-project: Hilltopper Fieldhouse)	Warren	2022-2024	Design/Phase A			

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Construct, Renovate and Improve Athletic Facilities (Sub-project: Houchens-Smith Stadium Press Box)	Warren	2022-2024	Design/Phase B			
Demolish Foundation Building/Improve Site	Warren	2020-2022	In Construction	0	08/15/23	
Demolish Garrett Conference Center/Improve Site	Warren	2020-2022	In Construction	86	08/19/23	
Expand Track and Field Facilities	Warren	2022-2024	Awaiting Initiation by Agency			
Improve Softball and Soccer Complex Initiated under Construct, Renovate and Improve Athletic Facilities (reported to CPBOC on 2/22/2022)	Warren	2022-2024	In Construction	57	08/31/23	
Purchase Property for Campus Expansion	Warren	2022-2024	Awaiting Initiation by Agency			
Purchase Property/Parking and Street Improvements	Warren	2022-2024	Awaiting Initiation by Agency			
Remove and Replace Student Housing at Farm	Warren	2022-2024	Awaiting Initiation by Agency			
Renovate and Expand Clinical Education Complex	Warren	2022-2024	Awaiting Initiation by Agency			
Renovate and Expand Innovation Campus (Center for Research and Development)	Warren	2022-2024	Awaiting Initiation by Agency			
Renovate Center for Research and Development Phase I	Warren	2022-2024	Awaiting Initiation by Agency			
Renovate Helm/Cravens Library Sub-projects: Renovate Helm/Cravens Library (Sub-project: Construct WKU Commons @ Helm Library) Renovate Helm/Cravens Library (Sub-project: Partial Demolition of Helm Library) - Complete/Closed out Comments: Updated Sub Project	Warren	2018-2020	Other			
Renovate Helm/Cravens Library (Sub-project: Construct WKU Commons @ Helm Library)	Warren	2018-2020	Complete/Not Closed Out	100	03/31/22	03/31/22
Renovate South Campus	Warren	2022-2024	Awaiting Initiation by Agency			
Renovate State/Normal Street Properties	Warren	2022-2024	Awaiting Initiation by Agency			
Replace Underground Infrastructure Phased Steam Line Replacement	Warren	2020-2022	Complete/In Warranty	100	12/17/22	10/28/22

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).