INFORMATION ITEM

FOLLOW-UP TO JULY 20, 2023 MEETING BOARD MEMBER QUESTIONS Kentucky State University (KSU)

During the July 20, 2023 Capital Planning Advisory Board meeting, the following question was raised regarding KSU's six-year capital plan overview. Dr. Michael Dailey, Interim Provost and Vice President, Division of Academic Affairs, KSU, provided a response to the question via email correspondence. Dr. Dailey's response to the question appears in bold italic.

1) Can we please get the usable number of beds, cost per student, and capacity/overall footprint as it relates to the <u>Construct New Residence Hall</u> proposed project? **Please see below for number of beds and square footage, per KSU residence hall:**

	Number of Beds	Total Square Footage
Bert Combs Hall	106	25,592
James L. McCullin Hall	91	32,480
Kentucky Hall	138	45,851
M. Chandler Hall	115	28,208
The Halls	322	61,400
Whitney Young Hall	150	44,592
New Residence hall	408	164,880
Capacity/Overall Footprint:	1,330	403,003

KSU Proposed New Residence Hall Number of Rooms per Floor, by Room Type

Floor	Single	Two Bedroom	Four Bedroom
1st floor	2	9	9
2 nd floor	3	14	14
3 rd floor	3	14	14
4 th floor	3	14	14
5 th floor	3	14	14
Total No. of Rooms:	14	65	65

Semester Rate/Cost per Student:

Room Type	Semester Rate	Total
Single (14 rooms)	\$4,800	\$67,200/semester
Two Bedroom (65 rooms-130 beds)	\$4,400	\$572,000/semester
Four Bedroom (65 rooms-260 beds)	\$4,000	\$1,040,000/semester
		\$1,679,200/semester

BOARD ACTION: Information only. No action is required.