

INFORMATION ITEM

AMENDED CAPITAL PLANS

Since the July 20, 2023 Capital Planning Advisory Board meeting, the following agencies have amended their capital plan. The following changes were made:

1. University of Kentucky/Hospital – Construct/Improve Medical/Admin Facility 9 (C-O), 2024-2026 Biennium, \$500,000,000 OT-LTF, New Project.
2. University of Kentucky/Hospital – Implement Land Use Plan 2 (C-O), 2024-2026 Biennium, \$150,000,000 RF, New Project.
3. University of Kentucky/Hospital – Construct/Improve Medical/Admin Facility 7 (C-PI), 2024-2026 Biennium, \$500,000,000 RF, New Project.
4. University of Kentucky/Hospital – Construct/Improve Medical/Admin Facility 8 (C-PI), 2024-2026 Biennium, \$500,000,000 RF, New Project.
5. University of Kentucky/Hospital – Improve State Street Medical Facilities (C-PI), 2024-2026 Biennium, \$50,000,000 RF, New Project.
6. University of Louisville – International Center Expansion (C-PI), 2026-2028 Biennium, \$1,500,000 RF, New Project.
7. University of Louisville – Cultural and Equity Center Expansion (C-PI), 2026-2028 Biennium, \$1,500,000 RF, New Project.
8. University of Louisville – Purchase-Next General Financial System (IT), 2026-2028 Biennium, \$20,000,000 OT-LTF, New Project.
9. University of Louisville – Purchase-Next Generation/ERP Support System - 11 (IT), 2024-2026 Biennium, \$20,000,000 GF/\$20,000,000, Deleted Project.
10. Kentucky State University – Construct STEM Building (C-O), 2028-2030 Biennium, \$65,000,000 GF, New Project.
11. Kentucky State University – Expand Campus Communications Infrastructure - 3 (C-O), 2024-2026 Biennium, \$2,407,000 GF, Project Deleted.
12. Kentucky State University – Construct Business & Technology Center (C-PI), 2028-2030 Biennium, \$42,717,000 GF, Project Deleted.
13. Kentucky State University – Replace Enterprise Resource Planning System - 4 (IT), 2024-2026 Biennium, \$7,000,000 GF, Project Deleted.

BOARD ACTION: Information only. No action is required.