

CAPITAL PLANNING ADVISORY BOARD
PROJECT RECOMMENDATION INSTRUCTIONS

These instructions relate to three lists categorized by proposed capital project type to be used to make your project recommendations for the *2024-2030 Statewide Capital Improvements Plan*.

The recommendations are for General Fund projects for the upcoming 2024-2026 biennium and cover the areas listed below. You may select and score up to 15 projects using the corresponding Scoring Matrix in each of the following project categories:

- Construction-Other (New Construction)
- Construction-Protect Investment in Plant (Maintenance/Renovation)
- Information Technology

Agency maintenance pool projects are not included in the individual project selection lists. Such projects will be specifically addressed in a policy recommendation included in the capital plan.

The Commonwealth Office of Technology (COT) priority ranking for state agency information technology projects was assigned by COT during its review of state agency information technology projects.

The Council on Postsecondary Education (CPE) did not include a request for information technology and equipment projects during its review of postsecondary information technology projects, but deemed all "high value."

Project Descriptions:

The board has reviewed a high volume of projects since its first meeting in May. For your convenience, and to help with your project selections, brief project descriptions and estimated budgets for the proposed agency capital plans are available for review at the link below. The projects are sorted by agency.

https://apps.legislature.ky.gov/moreinfo/CPAB/pprojects_2430.htm

Timeline:

At the Wednesday, September 13 meeting, the board will discuss project recommendations and proposed content and organization of the *2024-2030 Statewide Capital Improvements Plan*. **Please submit your recommendations by that following Wednesday, September 20 for incorporation into the final draft.**

The final board meeting of the year will take place on Wednesday, October 11 at 1 p.m. The project recommendations will be incorporated into a draft *2024-2030 Statewide Capital Improvements Plan* for review and approval to meet the statutory November 1 deadline.

How to Submit:

Electronic responses can be sent to: cpab@lrc.ky.gov

Hard copy responses can be sent to:
Capital Planning Advisory Board
Room 34, Capitol Annex
Frankfort, KY 40601
or faxed to 502-564-6543

If you have any questions, please do not hesitate to let staff know.

Attachments

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Abbreviation Key

Fund Source

AB	Agency Bonds (debt service supported from agency revenues)
BF	Bond Funds (debt service supported from the General Fund)
FF	Federal Funds
GF	General Fund (cash or bonds)
OT-LB	Other Funds - local bonds (for AOC / court facility projects only)
OT-LTF	Other Funds - long term financing (other than General Fund-supported or agency fund supported bonds). Includes the issuance of other financial instruments that require payment of principal and interest over time, including, but not limited to, notes, bonds, securities, and certificates of participation, regardless of the identity of the issuer.
OT-P	Other Funds - Private (e.g., cash donations)
RF	Restricted (agency) Funds. moneys collected by state agencies which are restricted by statute or budget bill for expenditure toward general or specific use by an agency. Restricted sources include regulatory or occupational licenses and fees, tuition, service charges, sales of goods or products, donations or grants from non-state sources and expendable receipts and earnings of trust type programs.