

## 2024-2030 Statewide Capital Improvements Plan

### Criteria List and Scoring Matrix

#### Possible Scores

Criteria	1	2	3	4	5
	None	Low	Moderate	Significant	High
<b>Business Case &amp; Justification</b>	<i>Does the project have a thorough and detailed description/justification? Was there an explanation for project budget (e.g., consultant reports, in-house estimates, etc.)? For Construction - Protect Investment in Plant (i.e., Renovation) Projects and IT Projects, was the age and/or condition of the facility, portions of building proposed for replacement, and/or software reasonable and/or justified?</i>				
	The project has a limited description, budget, and/or explanation for budget.	↔	The project has a moderate description, budget, and/or explanation for budget.	↔	The project has a detailed description, budget, and/or explanation for budget.
<b>Extent of Benefit</b>	<i>Does the project benefit more than one state agency? Does the project benefit a wide range of stakeholders (e.g., citizens, agency employees, etc.)? How geographically widespread is the impact?</i>				
	The project would benefit a small or limited number/percentage of citizens, staff, agencies, or other stakeholders.	↔	The project would benefit a moderate number/percentage of citizens, staff, agencies, or other stakeholders.	↔	The project would benefit a large number/percentage of citizens, staff, agencies, or other stakeholders.
<b>Feasibility of Project</b>	<i>Does the project implementation plan appear feasible? Are there obstacles that would inhibit the project's ability to proceed? Are there any concerns with the sustainability or reliability of the asset or service within the project?</i>				
	The project is unable to proceed due to obstacles (land acquisition, easements, approval(s) required, etc.)	↔	Minor obstacles exist, the project is not entirely ready to proceed.	↔	The project is entirely ready to proceed, no obstacles (land acquisition, easements, approval(s) required, etc.) exist.

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	1 None	2 Low	3 Moderate	4 Significant	5 High
<b>Standard of Service</b>	<i>Does the project maintain and/or improve the standard of service(s) provided by the state agency? Does the project improve service efficiency?</i>				
	Project not related to maintaining an existing or new standard of service.	↔	Project would maintain existing standard of service or support a new service.	↔	Project would address deficiencies or problems with existing service(s) and/or would establish and support new service.
<b>Financial Value</b>	<i>Does the project cost and value seem reasonably commensurate? If deferred, can it reasonably be estimated that the project costs will be equal to or greater than inflation?</i>				
	The project cost and value is not commensurate or does not have adequate justification.	↔	The project cost and value are reasonably commensurate and/or deferment may outpace inflation.	↔	The project cost and value are high and/or deferment would result in significant costs beyond inflation.
<b>Agency Prioritization</b>	<i>How did the requesting state agency prioritize this project? Was this project independently ranked and recommended with a "high value" designation by the Commonwealth Office of Technology (COT) or Council on Postsecondary Education (CPE), if applicable?</i>				
	This project was ranked in the bottom 20% range of the agency's respective priorities.	↔	This project was ranked in the 40-60% range of the agency's respective priorities.	↔	This project was ranked in the top 20% of the agency's respective priorities and/or designated as "high value" by COT or CPE.

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<b>Compliance with Legal Requirements</b>	<i>Does the project address a current or new statutory or regulatory mandate? Will the project proactively address a foreseeable statutory or regulatory mandate? Does the project have a lasting impact on promoting the statutory or regulatory compliance over the long-term (more than 10 years)?</i>				
	Project does not address a compliance issue.	↔	Project provides a short-term fix for an existing compliance issue or for one anticipated in the future.	↔	The project resolves a pressing or long-term regulatory compliance issue.
<b>Public Health &amp; Safety</b>	<i>Does the project address a public health and/or safety concern for citizens and/or staff?</i>				
	Project would have no impact on existing public health and/or safety.	↔	Some public health, safety, and/or code issues addressed in the project.	↔	Significant public health, safety, and/or code issues addressed in the project.