

**Construction - Other**

(Please enter the scores of your highest 15 projects in the "CPAB Member Score/Rec" Column)

CPAB Member Score/Rec	Cabinet Priority	Agency Priority	Project	State Funds	Other Fund Sources	Other Fund Type
			<b>General Government Cabinet</b>			
			<u>Department of Military Affairs</u>			
		5	Construct Armory Addition-Shelbyville	\$ 1,000,000	\$ 3,000,000	Federal
		6	P3 Airport/Airpark BGS Acquisition Portion	\$ 55,000,000	\$ -	
		7	Construct BNGC Athletic Field	\$ 750,000	\$ 2,250,000	Federal
		9	Construct Readiness Center Somerset-Additional	\$ 4,032,000	\$ 5,438,000	Federal
			<b>Education and Labor Cabinet</b>			
	5	3	KET Studio Lighting	\$ 1,750,000	\$ -	
			<b>Energy &amp; Environment Cabinet</b>			
			<u>Dept for Environmental Protection</u>			
	2	1	State-Owned Dam Repair	\$ 22,200,000	\$ -	
	4	2	Wiley Property Site	\$ 9,480,000	\$ -	
	5	3	State Superfund Sites	\$ 2,038,000	\$ -	
			<u>Dept for Natural Resources</u>			
	8	2	Kentucky Abandoned Storage Tank and Orphan Well	\$ 1,000,000	\$ -	
	9	3	JPRN Chilled Production Area	\$ 1,800,000	\$ -	
			<u>Secretary's Office/All Other (EEC)</u>			
	7	3	KHLCF Land Acquisition and Maintenance	\$ 5,000,000	\$ -	
			<b>Finance and Administration Cabinet</b>			
			<u>Dept for Facilities &amp; Support Services</u>			
	13	10	CEMCS	\$ 2,000,000	\$ -	
			<b>Cabinet for Health and Family Services</b>			
			<u>Dept for Behavioral Health</u>			
	3	1	KCPC-Construct Forensic Psychiatric Hospital	\$ 63,863,000	\$ -	
			<u>Dept for Public Health</u>			

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	2	1	DPH - Central Lab Expansion	\$ 185,000,000	\$ -	
			<b>Judicial Branch - KY Court of Justice</b>			
		2	Construction - Court of Appeals	\$ 14,100,000	\$ -	
			<b>Justice &amp; Public Safety Cabinet</b>			
			<u>Dept of Corrections</u>			
	2	1	DOC ALL- Miscellaneous Maintenance Pool 2024-2026	\$ 56,930,000	\$ -	
	5	2	DOC-EKCC-Façade & Structural Repairs/Replacement	\$ 77,000,000	\$ -	
	6	6	DOC- Design Level 4 Prison in Eastern KY	\$ 29,000,000	\$ -	
	18	8	DOC-NTC - New Warehouse	\$ 4,720,000	\$ -	
	13	9	DOC-NTC-Exterior Dorms Masonry Tuckpoint & Repair	\$ 2,320,000	\$ -	
	14	10	DOC-KSP - Gates & Controls at CH#3,#4,#5 & #6	\$ 5,950,000	\$ -	
	20	12	DOC-NTC - New HVAC at Dormitories	\$ 4,720,000	\$ -	
	25	13	DOC-NTC - Restricted Housing Unit Renovations	\$ 1,800,000	\$ -	
			<u>KY State Police</u>			
	4	1	Posts 7 (Richmond) & 10 (Harlan) Construction	\$ 5,980,000	\$ -	
	16	3	KSP Indoor Firing Range	\$ 20,670,000	\$ -	
	19	4	Construct Replacement for Southeastern Lab	\$ 10,140,000	\$ -	
	23	7	New Post Construction	\$ 19,824,000	\$ -	
	24	8	Central Laboratory facility expansion	\$ 20,000,000	\$ -	
	27	9	Construct Replacement Headquarters Building	\$ 34,450,000	\$ -	
	11	10	Various HVAC Replacement and Repairs	\$ 21,496,000	\$ -	
	28	12	Post 1 Radio Room Expansion	\$ 1,000,000	\$ -	
	3	13	Miscellaneous Maintenance Pool	\$ 30,756,000	\$ -	
			<b>Tourism, Arts and Heritage Cabinet</b>			
			<u>Dept of Parks</u>			
	36	27	Cumberland Falls-New Conference Center	\$ 5,000,000	\$ -	
	19	30	Perryville ADA Accessible Restroom Facility	\$ 485,000	\$ 1,060,000	Restricted Funds
	31	31	Big Bone Lick SP Nature Center	\$ 125,000	\$ 3,000,000	Restricted Funds
	69	34	Statewide - Beach Refurbishment	\$ 1,000,000	\$ -	

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			<u>KY Artisans Center</u>			
	2		Maintenance Pool	\$ 1,000,000	\$ -	
	21		Outdoor Needs Project 2	\$ 1,000,000	\$ -	
			<u>KY Center for the Performing Arts</u>			
	16	3	Building Renovation to Improve Security	\$ 1,525,000	\$ -	
	18	4	Renovate Client & Patron Spaces	\$ 2,400,000	\$ -	
			<u>KY Historical Society</u>			
	7	1	Kentucky Old State Capitol Preservation	\$ 2,185,000	\$ 169,000	Other - Private Cash
	12	2	Thomas D Clark Ctr for KY History Mus Renovation	\$ 2,362,000	\$ 2,294,000	Other - Private Cash
	17	3	Ctr for KY History Visitor Services Renovation	\$ 2,378,000	\$ 1,118,000	Other - Private Cash
			<u>KY Horse Park</u>			
	62		Relocation of Hall of Champions	\$ 5,000,000	\$ -	
	39		Entertainment Pavilion	\$ 7,000,000	\$ -	
	64		Renovate International Museum of the Horse	\$ 46,917,000	\$ -	
			<u>KY State Fair Board</u>			
	24	1	KEC Redevelopment Plan Phase II	\$ 212,709,000	\$ -	
	55	3	Land Acquisition	\$ 1,090,000	\$ -	
	20	4	Miscellaneous Major Maintenance Pool 2024-26	\$ 6,000,000	\$ -	
	49	5	KEC Paving Pool	\$ 10,000,000	\$ -	
	52	7	KICC Pedway System Maintenance	\$ 3,200,000	\$ -	
	26	9	Air Handling and Filtration Upgrades	\$ 4,000,000	\$ -	
			<b>Postsecondary Education Institutions</b>			
			<u>Eastern KY University</u>			
		4	Comprehensive Aviation Expansion Phase II	\$ 50,000,000	\$ 4,000,000	Other - Private Cash
		5	Construct Academic Complex	\$ 146,229,000	\$ -	
		7	Demolish Building Pool	\$ 20,000,000	\$ -	
		9	Construct Health Sciences Complex	\$ 100,000,000	\$ 30,000,000	Restricted Funds
		16	Construct Alumni & Welcome Center	\$ 20,000,000	\$ 20,000,000	Other - Private Cash

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			<u>KY Community and Technical College System</u>			
		9	Replace Glasgow Campus Ph I-Southcentral KY CTC	\$ 27,800,000	\$ -	
		35	Expand Transpark Campus-Southcentral KY CTC	\$ 25,000,000	\$ -	
		38	Renovate Stoner Theatre-Somerset CC, North	\$ 2,300,000	\$ -	
		40	Const Muhlenberg Campus Ph II-Madisonville CC	\$ 26,600,000	\$ -	
		42	Construct Engineering Building-Elizabethtown CTC	\$ 55,000,000	\$ -	
		44	Construct Diesel Tech/CDL Bldg-Hopkinsville CC	\$ 3,800,000	\$ -	
		46	Expand CDL Program-Gateway CTC, Urban	\$ 5,600,000	\$ -	
		48	Const Training Fac - NARA - Bluegrass CTC	\$ 11,100,000	\$ -	
			<u>KY State University</u>			
		1	Construct Health Sciences Center	\$ 50,000,000	\$ -	
			<u>Morehead State University</u>			
		1	Construct Multi-Disciplinary Classroom Building	\$ 90,000,000	\$ -	
		3	Construct New Business Classroom Building	\$ 49,500,000	\$ -	
		13	Renovate Button Auditorium	\$ 24,036,000	\$ -	
		17	Acquire Land Related to Master Plan	\$ 4,000,000	\$ -	
			<u>Murray State University</u>			
		4	Construct Learning Commons w/ Housing	\$ 38,000,000	\$ -	
			<u>University of Louisville</u>			
		1	Health Sciences Simulation & Collaboration Hub	\$ 260,000,000	\$ 20,000,000	Agency Bonds
		2	Construct - STEM Building	\$ 142,000,000	\$ -	
		7	Speed Sch Multidisciplinary Engineering Bldg 1	\$ 80,000,000	\$ 10,000,000	Agency Bonds
			<u>Western KY University</u>			
		3	Renovate and modernize Cherry Hall	\$ 30,000,000	\$ -	
		11	Construct One Stop Student Service	\$ 81,600,000	\$ -	
		15	Renovate Grise Hall	\$ 2,000,000	\$ -	
		16	Renovate Jones Jagers Interior	\$ 1,300,000	\$ -	

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			<b>General Government Cabinet</b>			
			<u>Dept of Military Affairs</u>			
		1	Armory Installation Facility Maintenance Pool	\$ 10,000,000	\$ -	
		2	Modernization Pool KY National Guard	\$ 2,000,000	\$ 6,000,000	Federal
		3	KY Youth Challenge Academies Maintenance Pool	\$ 2,000,000	\$ -	
		4	Ashland Armory Restoration Phase 1	\$ 1,000,000	\$ 3,000,000	Federal
		8	Construct BNGC Installation Micro-Grid Project	\$ 1,750,000	\$ 5,250,000	Federal
		10	Construct Armory 4 Frankfort	\$ 1,000,000	\$ 3,000,000	Federal
		11	Construct Energy Resiliency- Armories Statewide	\$ 1,000,000	\$ 3,000,000	Federal
			<u>Dept of Veterans Affairs</u>			
		1	2024-2026 Maintenance Pool KDVA	\$ 2,000,000	\$ -	
		2	WKVC - Fire System Replacement	\$ 1,500,000	\$ -	
		3	EKVC - Roof Replacement	\$ 1,500,000	\$ -	
		4	THVC - Exterior Lighting Replacement	\$ 1,500,000	\$ -	
		5	WKVC - Roof Replacement	\$ 1,500,000	\$ -	
		6	THVC - Interior/Exterior Renovations	\$ 7,000,000	\$ -	
			Radcliff HVAC System Replacement	\$ 9,000,000	\$ -	
			<b>Education and Labor Cabinet</b>			
			<u>Dept of Education</u>			
		1	Miscellaneous Maintenance Pool-KDE	\$ 3,100,000	\$ -	
		2	KSB McDaniel/Scoggin Classroom Building Upgrades	\$ 8,000,000	\$ -	
		3	Education Finance Application PH 2	\$ 2,000,000	\$ -	
		4	State Schools Exterior Building Maintenance	\$ 1,000,000	\$ -	
		5	Dormitory Cottage Renovation	\$ 500,000	\$ -	
		6	State Schools Safety and Security Pool	\$ 1,000,000	\$ -	
		7	FFA LTC Activity Center Enhancements	\$ 1,000,000	\$ -	
			<u>General Administration &amp; Support/All Other (Education)</u>			
	3	1	Cabinet Regular Maintenance Pool	\$ 1,000,000	\$ -	
	7	2	Deferred Main. Pool Ed-Labor Cab	\$ 2,620,000	\$ -	

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			<u>KY Educational Television</u>			
	1	1	KET Maintenance Pool	\$ 2,000,000	\$ -	
			<u>Workforce Development</u>			
	2	1	Workforce Development Maintenance Pool 24-26	\$ 1,400,000	\$ -	
			<b>Energy and Environment Cabinet</b>			
			<u>Secretary's Office/All Other (EEC)</u>			
	1	1	Maintenance Pool for Cabinet-Owned Facilities	\$ 1,012,000	\$ -	
			<b>Finance and Administration Cabinet</b>			
			<u>Dept for Facilities &amp; Support Services</u>			
	2	1	Maintenance Pool, 2024 - 2026	\$ 15,000,000	\$ -	
	3	2	Mechanical, Electrical, Plumbing Replacement/Reb	\$ 10,000,000	\$ -	Federal
	5	3	CENTRAL LAB ROOF	\$ 8,000,000	\$ -	Federal
	6	4	TRANSPORTATION BUILDING NEW ROOF	\$ 8,000,000	\$ -	Federal
	8	5	CHR RENOVATION - CONSTRUCTION PHASE 1	\$ 5,000,000	\$ -	
	9	6	ROOF POOL	\$ 3,000,000	\$ -	
	10	7	Deferred Maint Historic Prop	\$ 5,000,000	\$ -	
	11	8	Asphalt Pool	\$ 1,500,000	\$ -	
	12	9	Acquire Land/Demolish Structures-Statewide	\$ 7,500,000	\$ -	
						Federal
			<b>Cabinet for Health and Family Services</b>			
			<u>Dept for Behavioral Health</u>			
	5	2	WSH-Replacement of HVAC Piping	\$ 12,019,300	\$ -	
	6	3	WSH-Upgrade Mechanical Lines	\$ 3,984,900	\$ -	
	7	4	Oakwood-Replace Water Lines	\$ 4,507,400	\$ -	
			<u>General Administration and Program Support (GAPS)</u>			
	1	1	Maintenance Pool	\$ 24,308,000	\$ -	

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			<b>Justice &amp; Public Safety Cabinet</b>			
			<u>Dept of Corrections</u>			
	10	5	DOC-EKCC - HVAC Replacement - Phase (1)	\$ 80,000,000	\$ -	
	8		DOC-KSP - Utilities Infrastructure Replacement	\$ 4,320,000	\$ -	
			<u>Dept of Juvenile Justice</u>			
	1	1	Miscellaneous Maintenance Pool	\$ 5,875,000	\$ -	
	15	2	Renovate Louisville Detention Center Phase 2	\$ 11,600,000	\$ -	
			<b>Tourism, Arts and Heritage Cabinet</b>			
			<u>Dept of Parks</u>			
	1	1	Miscellaneous Maintenance Pool	\$ 24,000,000	\$ -	
	4	2	Structural and Safety Repairs	\$ 8,000,000	\$ -	
	5	3	Life Safety Systems Upgrade & Replace	\$ 3,000,000	\$ -	
	8	4	Hospitality Upgrades Phase 1	\$ 22,000,000	\$ -	
	15	5	Dam Safety Reconstruction and Repairs	\$ 5,000,000	\$ -	
	14	6	Pool Improvements and Repairs	\$ 12,000,000	\$ -	
	75	8	Utility Infrastructure Replacement (Phase 2)	\$ 55,000,000	\$ -	
	29	9	Multi Park WWTP System Upgrades	\$ 18,000,000	\$ -	
	11	10	Jenny Wiley Marina Reconstruction	\$ 12,200,000	\$ -	
	28	11	Building Systems Repair & Replace (Phase 1)	\$ 5,000,000	\$ -	
	30	12	Lake Barkley - Lodge Wing Interior Upgrades	\$ 2,500,000	\$ -	
	9	13	Lake Barkley - Lodge Wing Exterior Repair	\$ 6,000,000	\$ -	
	54	14	Lake Barkley Lodge Window and Door Replacement	\$ 1,250,000	\$ -	
	27	15	Cumberland Falls Lodge Rm Upgrade/Reconfiguratio	\$ 10,000,000	\$ -	
	73	17	Statewide ADA Improvements (Phase 1)	\$ 3,267,000	\$ -	
	74	18	Upgrade Recreational Building-Pool EP Tom Sawyer	\$ 1,280,000	\$ -	
	42	19	Golf Course Irrigation Replacement - Multi Parks	\$ 7,750,000	\$ -	
	34	20	Convert Golf Courses to Bermuda (BR,KD,PF)	\$ 1,085,000	\$ -	
	37	22	Dale Hollow - Golf Course Slide & Bunker Repair	\$ 1,100,000	\$ -	
	44	23	Historic Home Restoration (Phase 1)	\$ 1,210,000	\$ -	
	67	24	Replica Fort Restoration and Repair (Phase 1)	\$ 2,250,000	\$ -	
	68	25	Restore CCC Structures - Statewide	\$ 3,490,000	\$ -	
	33	26	Conference Center Upgrades (Phase 1)	\$ 3,065,000	\$ -	
	47	28	JJ Audubon Museum Restoration	\$ 3,448,000	\$ -	

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	40	29	General Burnside Community Pool Demo & Reuse	\$ 1,200,000	\$ -	
	59	32	Perryville Battlefield - New Museum Bldg	\$ 4,900,000	\$ -	
	71	33	Statewide - Park Residence Repair/Refurbishment	\$ 3,200,000	\$ -	
	58	35	Pennyrile Beach Complex Repair/Upgrade	\$ 1,200,000	\$ -	
	51	36	Kenlake Structure Refurbishment (Cherokee)	\$ 1,500,000	\$ -	
	38	37	Dredge Lakes & Ponds	\$ 2,217,000	\$ -	
	32	38	Repair/Replace Signage at Park Facilities	\$ 2,000,000	\$ -	
	76	39	Yatesville Marina Replacement	\$ 10,000,000	\$ -	
	46	40	JJ Audubon Beach House Conversion	\$ 1,045,000	\$ -	
	53	41	Lake Barkley Fitness Center Upgrades	\$ 3,000,000	\$ -	
	70	42	Statewide - Develop/Enhance Golf Driving Ranges	\$ 1,000,000	\$ -	
			<u>KY Artisans Center</u>			
	56		Maintenance Pool Project 1	\$ 1,000,000	\$ -	
			<u>KY Center for the Performing Arts</u>			
	3	1	Maintenance Pool	\$ 1,100,000	\$ -	
	10	2	Replace Technical Equipment-theaters/all spaces	\$ 6,000,000	\$ -	
			<u>KY Horse Park</u>			
	72		Alltech Arena Renovation	\$ 1,500,000	\$ -	
	35		Covered Muck Storage	\$ 1,500,000	\$ -	
	23		Minor Capital Projects Maintenance Pool	\$ 3,000,000	\$ -	
	57		Paving Roads and Parking Lots	\$ 4,000,000	\$ -	
	61		Relocate Maintenance Area	\$ 3,500,000	\$ -	
	13		Renovate Campground Sites and Bathhouses	\$ 5,000,000	\$ -	
	63		Renovate Equine Education Complex	\$ 1,500,000	\$ -	
	65		Renovate Restaurant Facility	\$ 2,500,000	\$ -	
	66		Replace Competition Barns and Stalls	\$ 15,000,000	\$ -	
			<u>KY State Fair Board</u>			Restricted Funds
	48	10	KEC Equipment, Dirt/Salt Storage Facility	\$ 1,000,000	\$ -	
						Other - Private Cash

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			<b>Postsecondary Education Institutions</b>			
			<u>Eastern KY University</u>			
		1	Construct New Model Laboratory School Phase II	\$ 59,100,000	\$ -	
		2	Renovate Alumni Coliseum Phase II	\$ 32,000,000	\$ -	Agency Bonds
		3	2024-2026 Asset Preservation Pool (Phase II)	\$ 75,000,000	\$ -	
		6	Renovate and Update Academic Spaces-Facilities	\$ 100,000,000	\$ -	
		8	Renovate and Upgrade Heat Plant	\$ 15,000,000	\$ 3,000,000	
		10	Renovate Roark Building	\$ 75,000,000	\$ -	
		11	Construct Multi-purpose Wellness and Perf Fac	\$ 92,000,000	\$ -	
		12	Begley Building Comprehensive Maintenance and Ex	\$ 110,000,000	\$ 40,000,000	
		13	Steam Line Upgrades	\$ 5,000,000	\$ 15,000,000	
		14	Renovate Mechanical Systems Pool 2022-2024	\$ 10,000,000	\$ 10,000,000	
		15	Renovate Whalen Complex	\$ 38,250,000	\$ 2,000,000	
			<u>KY Community and Technical College System</u>			
		1	Renov Occupational Tech. Ph II-Elizabethtown CTC	\$ 44,000,000	\$ -	
		2	Replace Hartford Bldg Phase II- Jefferson CTC	\$ 35,700,000	\$ -	
		3	Renov or Replace Laurel South PhII-Somerset CC	\$ 30,000,000	\$ -	
		4	Upgrade Infrastructure-Owensboro CTC	\$ 16,700,000	\$ -	
		5	Upgrade ADA and Life Safety-West KY CTC	\$ 1,500,000	\$ -	
		6	Renovate Mayo Campus-Big Sandy CTC	\$ 4,100,000	\$ -	
		7	Renov and/or Construct Admin Bldg.-Maysville CTC	\$ 28,200,000	\$ -	
		8	Renovate Hartfield Library-Henderson CC	\$ 10,500,000	\$ -	
		10	Upgrade Harlan Campus-Southeast KY CTC	\$ 7,800,000	\$ -	
		11	Replace Roofs - Madisonville CC	\$ 2,200,000	\$ -	
		12	Repair/Replace Multiple Roofs- Hazard CTC	\$ 5,700,000	\$ -	
		13	Renovate Leestown Building A-Bluegrass CTC	\$ 18,900,000	\$ -	
		14	Relocate and Expand Cosmetology Prog-Ashland CTC	\$ 5,900,000	\$ -	
		15	Replace Technology Center HVAC-Hopkinsville CC	\$ 5,700,000	\$ -	
		16	Upgrade Mechanical Equipment Ph. II-Gateway CTC	\$ 4,500,000	\$ -	
		17	Roof Replacements - Big Sandy CTC	\$ 2,500,000	\$ -	
		18	Renovate Jolly Classroom Phase II-Hazard CTC	\$ 8,200,000	\$ -	
		19	Upgrade Safety & Security Systems, Jefferson CTC	\$ 3,000,000	\$ -	
		20	Renovate Leestown Building N-Bluegrass CTC	\$ 5,700,000	\$ -	
		21	Renovate Johnson Building-Big Sandy CTC	\$ 10,800,000	\$ -	

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		22	Replace HVAC System Phase II -Owensboro CTC	\$ 5,800,000	\$ -	
		23	Upgrade Mech Equipment Ph II-Southeast KY CTC	\$ 7,500,000	\$ -	
		24	Capital Renewal & Deferred Maintenance Pool	\$ 30,000,000	\$ -	
		25	Renovate Edgewood Campus Ph.II-Gateway CTC	\$ 8,100,000	\$ -	
		26	Renovate Lawrenceburg Campus-Bluegrass CTC	\$ 9,800,000	\$ -	
		27	Upgrade/Replace Switchgear-Elizabethtown CTC	\$ 3,500,000	\$ -	
		28	Renovate Haws Gym-West KY CTC	\$ 2,000,000	\$ -	
		29	Upgrade Classrooms College-Wide-Henderson CC	\$ 3,500,000	\$ -	
		30	Renovate First Federal Center-Hazard CTC	\$ 5,700,000	\$ -	
		31	Replace HVAC South Campus Ph.II-Somerset CC	\$ 2,700,000	\$ -	
		32	Upgrade Safety and Security-Big Sandy CTC	\$ 4,500,000	\$ -	
		33	Upgrade Security Technology- Gateway CTC	\$ 2,000,000	\$ -	
		34	Replace Whitesburg Bridge-Southeast KY CTC	\$ 1,800,000	\$ -	
		36	Upgrade Entrance Ways & Parking, Ashland CTC	\$ 4,000,000	\$ -	
		39	Upgrade North Campus-Somerset CC	\$ 3,000,000	\$ -	
		41	Upgrade South Campus - Somerset CC	\$ 3,000,000	\$ -	
		43	Upgrade Tech Dr. Parking/Security-Ashland CTC	\$ 1,500,000	\$ -	
		45	Constr Loop Dr & Upgrd Parking Lot-Maysville CTC	\$ 3,500,000	\$ -	
		49	Site Development Improvements-Elizabethtown CTC	\$ 3,400,000	\$ -	
			<u>KY State University</u>			
		2	Asset Preservation Projects Pool	\$ 25,000,000	\$ -	
			<u>Morehead State University</u>			
		2	Renovate Combs Classroom Building	\$ 40,867,000	\$ -	
		4	Replace Electrical Switchgear B	\$ 6,000,000	\$ -	
		5	Capital Renewal and Maintenance Pool-E&G	\$ 24,491,000	\$ -	
		6	Water Plant Sediment Basin	\$ 2,400,000	\$ -	
		7	Upgrade Campus Fire & Security Systems	\$ 3,064,000	\$ -	
		8	Repair Camden-Carroll Library	\$ 12,511,000	\$ -	
		11	Capital Renewal and Maintenance Pool-Univ. Farm	\$ 2,075,000	\$ -	
		12	Comply with ADA - E&G	\$ 4,950,000	\$ -	
		14	Renovate Howell-McDowell	\$ 5,650,000	\$ -	
		16	Renovate Jayne Stadium	\$ 47,830,000	\$ -	
		18	Campus Drainage & Sewer Project	\$ 25,000,000	\$ -	

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		19	Renovate Academic Athletic Center	\$ 18,760,000	\$ -	
		20	Renovate Allie Young Hall	\$ 22,399,000	\$ -	
			<u>Murray State University</u>			
		1	Asset Preservation Pool - 2022-2024 Add'l	\$ 34,200,000	\$ -	
		2	Construct Schl of Nurs & Health Bldg - Phase II	\$ 11,600,000	\$ -	
		3	Asset Preservation Pool - II	\$ 60,000,000	\$ -	
		5	Renovate Pogue Library	\$ 15,000,000	\$ -	
		6	Install Additional Chiller-Heating & Cooling Plt	\$ 1,717,000	\$ -	
		7	Modernize Business Bldg Elec, HVAC & Classrooms	\$ 19,000,000	\$ -	
		8	Repair Stewart Stadium - Structural	\$ 9,200,000	\$ -	Other - Private Cash
		9	Renovate Wells Hall	\$ 16,200,000	\$ -	Other - Private Cash
		10	Upgrade Sparks Hall Electrical System	\$ 3,270,000	\$ -	
		11	Replace Carr and Racer HVAC	\$ 6,150,000	\$ -	
			<u>Northern KY University</u>			
		1	Renew/Renovate Steely Library	\$ 69,000,000	\$ 3,000,000	
		2	Asset Preservation Project	\$ 50,000,000	\$ -	
		3	Renew E&G Building Sys Projects Pool	\$ 30,000,000	\$ -	Restricted Funds
		4	Renovate Business Academic Building	\$ 59,000,000	\$ 5,000,000	
			<u>University of Kentucky-University System</u>			
		1	Asset Preservation Pool	\$ 200,000,000	\$ -	
			<u>University of Louisville</u>			
		3	Arts and Sciences Reinvention	\$ 70,000,000	\$ -	
		4	Construct-Student Commons & Recreational Fields	\$ 17,000,000	\$ -	
		5	Campus Infrastructure Modernization	\$ 100,000,000	\$ -	
		6	Steam and Chill Water Plant Modernization	\$ 40,000,000	\$ -	
		8	Renovate - School of Nursing	\$ 15,000,000	\$ 2,000,000	
		9	Asset Preservation Matching Pool-2022-Reauth	\$ 81,886,000	\$ 24,566,000	Restricted Funds
			<u>Western KY University</u>			
		1	Renovate Academic Complex	\$ 160,000,000	\$ -	
		2	Renovate Potter College Arts & Letters Facilitie	\$ 120,400,000	\$ -	Restricted & Agency Bonds

**Construction - Protect Investment in Plant (PIP)**

(Please enter the scores of your highest 15 projects in the "CPAB Member Score/Rec" Column)

CPAB Member Score/Rec	Cabinet Priority	Agency Priority	Project	State Funds	Other Fund Sources	Other Fund Type
		4	Renovate and Expand Innovation Campus (CRD)	\$ 58,000,000	\$ 43,000,000	
		5	Renovate Raymond Cravens Library	\$ 47,600,000	\$ -	
		6	Renovate Kentucky Building	\$ 39,900,000	\$ -	
		7	Renovate Jones Jagers Hall	\$ 20,000,000	\$ 40,000,000	
		8	Ren Ogden College of Science & Engineering Fac	\$ 120,800,000	\$ -	
		9	Repair/Replace Roof at Ctr Research Development	\$ 6,000,000	\$ -	
		10	Renovate Hardin Planetarium	\$ 2,000,000	\$ -	
		12	Improve Life Safety Pool/Academic Bldgs	\$ 34,500,000	\$ -	
		13	Renovate Central Heat Plant	\$ 5,100,000	\$ -	
		14	Renovate Glasgow Campus	\$ 28,500,000	\$ -	
		17	Replace Underground Infrastructure	\$ 15,000,000	\$ -	
		19	Capital Renewal Pool	\$ 10,000,000	\$ -	

**Information Technology**

(Please enter the scores of your highest 15 projects in the "CPAB Member Score/Rec" Column)

**Priority Ranking**

CPAB Member Score/Rec	COT	CPE*	Cabinet	Agency	Project	State Funds	Other Fund Sources	Other Fund Type
					<b>General Government Cabinet</b>			
					<u>Unified Prosecutorial System</u>			
					Unified Case Management	\$ 2,950,000	\$ 750,000	Federal
					<u>KY Communications Network Authority</u>			
	4			1	KentuckyWired Critical Infrastructure Upgrades	\$ 12,927,000	\$ -	
					<b>Education and Labor Cabinet</b>			
					<u>General Administration &amp; Support/All Other (Education)</u>			
	11		8	3	Adult Education System Modernization	\$ 2,800,000	\$ -	
					<u>KY Educational Television</u>			
	5		4	2	KET Capitol Production Center Maintenance Pool	\$ 1,000,000	\$ -	
	10		6	4	Rural Service Access and Reception	\$ 20,000,000	\$ -	
					<b>Energy &amp; Environment Cabinet</b>			
					<u>Secretary's Office/All Other (EEC)</u>			
			3	2	AR Inspection Forms	\$ 1,397,000	\$ -	
					<b>Finance and Administration Cabinet</b>			
					<u>Commonwealth Office of Technology</u>			
	1		7	1	Legacy Modernization	\$ 20,000,000	\$ -	
					<u>Office of the Controller</u>			
	6		1	1	eMARS Upgrade & Systems Enhancements	\$ 3,500,000	\$ -	
					<b>Cabinet for Health and Family Services</b>			
					<u>Dept of Aging and Independent Living</u>			
	3		4	1	SAMS Replacement	\$ 13,000,000	\$ -	
					<b>Justice &amp; Public Safety Cabinet</b>			
					<u>KY State Police</u>			
	8		17	6	Telecommunicator Technology	\$ 2,200,000	\$ -	

**Information Technology**

(Please enter the scores of your highest 15 projects in the "CPAB Member Score/Rec" Column)

**Priority Ranking**

CPAB Member Score/Rec	COT	CPE*	Cabinet	Agency	Project	State Funds	Other Fund Sources	Other Fund Type
					<b>Postsecondary Education Institutions</b>			
					<u>KY Community and Technical College System</u>			
				37	KCTCS Information Technology Pool	\$ 9,500,000	\$ -	
					<u>KY State University</u>			
				4	Upgrade Information Tech Infrastructure	\$ 14,450,000	\$ -	
					<u>Morehead State University</u>			
				9	Enhance Network/Infrastructure Resources - Add'l	\$ 3,750,000	\$ -	
				10	Upgrade Instruct.&Business PCs/LANS/Digitization	\$ 3,000,000	\$ -	
				15	Enhance Library Automation Resources	\$ 1,930,000	\$ -	
					<u>Northern KY University</u>			
				5	Replace Enterprise Resource Planning System	\$ 15,000,000	\$ -	
				6	Upgrade IT Infrastructure Pool	\$ 9,950,000	\$ -	
					<u>Western KY University</u>			
				18	Upgrade IT Infrastructure	\$ 6,000,000	\$ -	

*\*The Council for Postsecondary Education (CPE) did not include a request for information technology and equipment projects in their 2024-2026 budget recommendation. CPE stated that other capital investment components are perceived to be a higher priority for state funding than information technology and equipment projects, although all postsecondary IT project submissions were deemed "high value" by the CPE in-house evaluation committee.*