# 2024-2030 STATEWIDE CAPITAL IMPROVEMENTS PLAN SPECIFIC PROJECT RECOMMENDATIONS TO BE FINANCED FROM STATE FUNDS 2024-2026

These lists are in project title alphabetical order and do not reflect a prioritized ranking.

## **Maintenance/Renovation Projects**

Project Title	Cabinet	State Agency	Fund Source Total	
Ashland Armory Restoration Phase 1	General Government Cabinet	Dept of Military Affairs	\$	4,000,000
Asset Preservation Projects Pool	Cabinet for Postsecondary Education	KY State University	\$	25,000,000
Central Lab Roof	Finance and Administration Cabinet	Dept for Facilities & Support Services	\$	8,000,000
CHR Renovation Construction Phase 1	Finance and Administration Cabinet	Dept for Facilities & Support Services	\$	5,000,000
Cumberland Falls Lodge Rm Upgrade/Reconfiguration	Tourism, Arts and Heritage Cabinet	Dept of Parks	\$	10,000,000
Eastern Kentucky Corretional Complex HVAC Replacement Phase 1	Justice & Public Safety Cabinet	Dept of Corrections	\$	80,000,000
Kentucky State Penitentiary Utilities Infrastructure Replacement	Justice & Public Safety Cabinet	Dept of Corrections	\$	4,320,000
Jenny Wiley Marina Reconstruction	Tourism, Arts and Heritage Cabinet	Dept of Parks	\$	12,200,000
KSB McDaniel/Scoggin Classroom Building Upgrades	Education and Labor Cabinet	Dept of Education	\$	8,000,000
Radcliff HVAC System Replacement	General Government Cabinet	Dept of Veterans Affairs	\$	9,000,000
Renovate Louisville Detention Center Phase 2	Justice & Public Safety Cabinet	Dept of Juvenile Justice	\$	11,600,000
Thomson-Hood Veterans Center Exterior Lighting Replacement	General Government Cabinet	Dept of Veterans Affairs	\$	1,500,000
Transportation Building New Roof	Finance and Administration Cabinet	Dept for Facilities & Support Services	\$	8,000,000
Utility Infrastructure Replacement Phase 2	Tourism, Arts and Heritage Cabinet	Dept of Parks	\$	55,000,000
Western State Hospital Replacement of HVAC Piping	Health and Family Services Cabinet	Dept for Behavioral Health, Dev Disab	\$	12,019,300

# 2024-2030 STATEWIDE CAPITAL IMPROVEMENTS PLAN SPECIFIC PROJECT RECOMMENDATIONS TO BE FINANCED FROM STATE FUNDS 2024-2026

## **Information Technology Projects**

Project Title	Cabinet	State Agency		Source Total
Adult Education System Modernization	Education and Labor Cabinet	General Administration & Support/All Other	\$	2,800,000
Augmented Reality (AR) Inspection Forms	Energy & Environment Cabinet	Secretary's Office/All Other (EEC)	\$	1,397,000
eMARS Upgrade & Systems Enhancements	Finance and Administration Cabinet	Office of the Controller	\$	3,500,000
Enhance Network/Infrastructure Resources - Add'l	Cabinet for Postsecondary Education	Morehead State University	\$	3,750,000
KCTCS Information Technology Pool	Cabinet for Postsecondary Education	KY Community and Technical College System	\$	9,500,000
KentuckyWired Critical Infrastructure Upgrades	General Government Cabinet	KY Communications Network Authority	\$	12,927,000
KET Capitol Production Center Maintenance Pool	Education and Labor Cabinet	KY Educational Television	\$	1,000,000
Legacy Modernization	Finance and Administration Cabinet	Commonwealth Office of Technology	\$	20,000,000
Replace Enterprise Resource Planning System	Cabinet for Postsecondary Education	Northern KY University	\$	15,000,000
SAMS Replacement	Health and Family Services Cabinet	Dept of Aging and Independent Living	\$	13,000,000
Telecommunicator Technology	Justice & Public Safety Cabinet	KY State Police	\$	2,200,000
Unified Case Management	General Government Cabinet	Unified Prosecutorial System	\$	3,700,000
Upgrade Information Tech Infrastructure	Cabinet for Postsecondary Education	KY State University	\$	14,450,000
Upgrade IT Infrastructure	Cabinet for Postsecondary Education	Western KY University	\$	6,600,000
Upgrade IT Infrastructure Pool	Cabinet for Postsecondary Education	Northern KY University	\$	9,950,000

# 2024-2030 STATEWIDE CAPITAL IMPROVEMENTS PLAN SPECIFIC PROJECT RECOMMENDATIONS TO BE FINANCED FROM STATE FUNDS 2024-2026

## **Other Construction (New) Projects**

Project Title	Cabinet	State Agency	Fund	Fund Source Total	
Building Renovation to Improve Security	Tourism, Arts and Heritage Cabinet	KY Center for the Performing Arts	\$	1,525,000	
Construct Armory Addition Shelbyville	Cabinet of the General Government	Dept of Military Affairs	\$	4,000,000	
Construct Readiness Center Somerset-Additional	Cabinet of the General Government	Dept of Military Affairs	\$	9,470,000	
Construction Court of Appeals	Judicial Cabinet	KY Court of Justice	\$	14,100,000	
Design Level 4 Prison in Eastern KY	Justice & Public Safety Cabinet	Dept of Corrections	\$	29,000,000	
EKCC Façade & Structural Repairs/Replacement	Justice & Public Safety Cabinet	Dept of Corrections	\$	77,000,000	
Central Lab Expansion	Health and Family Services Cabinet	Dept for Public Health	\$	185,000,000	
KCPC Construct Forensic Psychiatric Hospital	Health and Family Services Cabinet	Dept for Behavioral Health, Dev Disab	\$	63,863,000	
Kentucky Abandoned Storage Tank and Orphan Well	Energy & Environment Cabinet	Dept for Natural Resources	\$	1,000,000	
Kentucky Old State Capitol Preservation	Tourism, Arts and Heritage Cabinet	KY Historical Society	\$	2,354,000	
KET Studio Lighting	Education and Labor Cabinet	KY Educational Television	\$	1,750,000	
Posts 7 (Richmond) & 10 (Harlan) Construction	Justice & Public Safety Cabinet	KY State Police	\$	5,980,000	
State Superfund Sites	Energy & Environment Cabinet	Dept for Environmental Protection	\$	2,038,000	
State-Owned Dam Repair	Energy & Environment Cabinet	Dept for Environmental Protection	\$	22,200,000	
Wiley Property Site	Energy & Environment Cabinet	Dept for Environmental Protection	\$	9,480,000	