

INFORMATION ITEM

AMENDED CAPITAL PLANS

Since presenting at the May 21, 2025 Capital Planning Advisory Board meeting, the following state agencies have added new projects to their 2026-2032 capital plans:

#	Cabinet:	Agency/ Appropriation Unit:	Project Title:	Project Type:	Biennium:	Budget:	Fund Source:
1.	General Government	School Facilities Construction Commission	SFCC Bonding Continued 2026	GL	2026-2028	\$60,000,000	GF
2.	Finance and Administration Cabinet	Department for Facilities and Support Services	Guaranteed Energy Savings Performance Contracts	C-PI	2026-2028	\$0	N/A
3.	Finance and Administration Cabinet	Department for Facilities and Support Services	Guaranteed Energy Savings Performance Contracts	C-PI	2028-2030	\$0	N/A
4.	Finance and Administration Cabinet	Department for Facilities and Support Services	Guaranteed Energy Savings Performance Contracts	C-PI	2030-2032	\$0	N/A

BOARD ACTION:

Information only. No action is required.