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Jim Barnhart
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Senator Gary Boswell
Representative Ryan Dotson
Capital Planning Advisory Board

Dear Senator Boswell and Representative Dotson:

I am pleased to submit the results of our review of the information technology capital project requests for the next biennium to the Capital Planning Advisory Board. Members of our staff and agency representatives performed the review of all requests using a scoring methodology that promotes an objective evaluation. The goal was to rank the requests by the highest business value and least potential risk. The result of this review is as follows:

Ranking	Cabinet	Project	Fund Type	Total Project Budget (\$)
1	JUS	Emergency Radio System Replacement – Additional	General	107,427,000
2	FIN	Legacy Modernization Phase II	General	10,000,000
3	ELC	KET Production Systems ATSC 3.0 Conversion Phase 4 2026-28	General	13,000,000
4	ELC	State Labor Exchange System for Workforce Dev	General	3,938,000
5	TAC	Parks Communication Infrastructure Upgrades	General	6,000,000
6	PER	Enterprise Human Resources Information System	General	151,069,000
7	ELC	KET Capitol Production Center Maintenance Pool	General	1,000,000
8	ELC	New Adult Ed and Family Literacy MIS	General	3,675,000
9	KYTC	AASHTOWare	Road	2,400,000
10	JUS	KSP - Telecommunicator Technology Upgrade Project PH2	General	3,500,000
11	FIN	Enterprise Application and Artificial Intelligence (AI) Inventory System	General	6,000,000
12	GEN	Computer Modernization-Upgrade Technology	General	600,000
13	ELC	KET Production Mobile Unit 2026-28	General	1,900,000
14	GEN	PAS Technology Modernization	Restricted	15,000,000
15	KYTC	Department of Highways Technology Modernization Program	Road	2,400,000
16	JUS	KSP - SORNA Software Replacement	General	2,500,000

While the review found that all the requests provide value and would benefit the Commonwealth, I believe that the Enterprise Application and Artificial Intelligence (AI) Inventory System project, currently ranked #11, warrants a higher priority and should be considered for ranking at #4 due to requirements in SB4 and its strategic importance and potential enterprise-wide impact.

Thank you for the opportunity to perform this review and to present our findings.

Sincerely,

Jim Barnhart
Chief Information Officer